|  |  |  |  |
| --- | --- | --- | --- |
| **Section and** | **Total grant or** | **Actual** | **Excess (+)** |
| **Major Heads** | **appropriation** | **expenditure** | **Saving (-)** |

**REVENUE**

**2052 Secretariat – General Services 2055 Police**

**2056 Jails**

**2058 Stationery and Printing**

**2070 Other Administrative Services and**

**2235 Social Security and Welfare**

Voted

Original: 89,74,89,19

# ( in thousand)

Supplementary: 5,00,57,11 94,75,46,30 93,76,57,73 (-)98,88,57

Amount surrendered during the year (March 2024) 1,05,77,54

*The above expenditure does not include 17.45 lakh met out of the Contingency Fund which remained un-recouped at the end of the year.*

*Charged*

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| *Original:* | *1,50* |  | | |
| *Supplementary:* | *39,80,53* | *39,82,03* | *44,94* | *(-)39,37,09* |

*Amount surrendered during the year (March 2024) 39,37,08*

**CAPITAL**

**4055 Capital Outlay on Police**

**4058 Capital Outlay on Stationery and Printing**

**4070 Capital Outlay on Other**

**Administrative Services**

**and**

**4235 Capital Outlay on Social**

**Security and Welfare**

Voted

Original: 5,10,42,44

Supplementary: 69,43,83 5,79,86,27 3,82,56,57 (-)1,97,29,70

Amount surrendered during the year (March 2024) 1,95,95,73

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Section and Major Heads** |  | **Total grant or appropriation** | **Actual expenditure**  **( in thousand)** | **Excess (+) Saving (-)** |
| *Charged Supplementary:* | *90,77* | *90,77* | *62,21* | *(-)28,56* |

*Amount surrendered during the year (March 2024) 28,56*

# LOANS

**6216 Loans for Housing** 1,13,65,66 85,66,61 (-)27,99,05

Amount surrendered during the year (March 2024) 27,99,05

# NOTES AND COMMENTS

**REVENUE**

Voted

1. In view of the final saving of 9,888.57 lakh, the supplementary provision of 50,057.11 lakh obtained in February 2024 proved excessive.
2. The surrender of 10,577.54 lakh in March 2024 was in excess of the eventual saving of 9,888.57 lakh.
3. Saving in original plus supplementary provision occurred under:

**Head**

|  |  |  |
| --- | --- | --- |
| **Total grant** | **Actual** | **Excess(+)** |
|  | **expenditure** | **Saving (-)** |
|  | **(** **in lakh)** |  |

**2055 Police**

**MH 001 Direction and Administration**

1. SH(07) Police Recruitment Board

O. 454.05

S. 4.98

R. (-)169.22 289.81 289.80 (-)0.01

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

# MH 003 Education and Training

1. SH(05) Police Academy
   1. 4,054.64

S. 627.34

R. (-)1,015.95 3,666.03 3,666.00 (-)0.03

As the expenditure fell short of even the original provision, the supplementary provision of

627.34 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of 1,124.44 lakh and an increase of 108.49 lakh. Out of the total reduction, decrease of 469.89 lakh was stated to be due to non-starting of works for want of administrative orders. Specific reasons for remaining decrease of 654.55 lakh as well as reasons for increase have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(12) Induction Training to the SCTPCs

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 7,445.63 |  | | |
| R. | (-)3,794.33 | 3,651.30 | 3,651.30 | ... |

Reduction in provision was the net effect of decrease of 4,012.15 lakh and an increase of 217.82. lakh. While decrease in provision was stated to be due to non-starting of works for want of administrative orders, specific reasons for increase have not been intimated (July 2024).

# MH 108 State Headquarters Police

1. SH(07) Traffic Branch
   1. 1,201.51

R. (-)489.51 712.00 712.00 ...

Out of the total reduction in provision, decrease of 52.24 lakh was stated to be due to non-starting of works for want of administrative orders. Specific reasons for remaining decrease of 437.27 lakh have not been intimated (July 2024).

Similar saving occurred during the year 2022-23.

1. SH(09) Bandobust arrangements for Ganesh Nimajjan and Other Festivals
   1. 1,695.03

S. 1,465.03

R. (-)1,465.10 1,694.96 1,694.95 (-)0.01

As the expenditure fell short of even the original provision, the supplementary provision of 1,465.03 lakh obtained in February 2024 proved unnecessary.

Out of the total reduction in provision, decrease of 1,000.01 lakh was stated to be due to non-starting of works for want of administrative orders. Specific reasons for remaining decrease of 465.09 lakh have not been intimated (July 2024).

1. SH(23) Telangana State Anti-Narcotics Bureau

O. 1,270.00

S. 3,086.05

R. (-)2,035.19 2,320.86 2,320.88 (+)0.02

In view of the final expenditure of 2,320.88 lakh, the supplementary provision of 3,086.05 lakh obtained in February 2024 proved excessive.

Reduction in provision was the net effect of decrease of 2,043.08 lakh and an increase of 7.89. lakh. Out of the total reduction, decrease of 1,109.47 lakh was stated to be due to non-starting of works for want of administrative orders. Specific reasons for remaining decrease of 933.61 lakh as well as reasons for increase have not been intimated (July 2024).

# MH 109 District Police

1. SH(05) Station House Officers
   1. 2,436.00

R. (-)409.05 2,026.95 2,026.95 ...

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred during the year 2022-23.

1. SH(31) Telangana State Cyber Security Bureau

O. 1,538.00

R. (-)1,538.00 ... ... ...

Surrender of the entire provision was stated to be due to non-starting of works for want of administrative orders.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **MH 113** | **Welfare of Police Personnel** |  | | |
| 9.SH(04) | Welfare of Police Personnel |  |  |  |
|  | O. 986.85  S. 1.49  R. (-)307.02 | 681.32 | 681.32 | ... |

Reduction in provision was the net effect of decrease of 336.77 lakh and an increase of 29.75 lakh. While decrease in provision was stated to be due to non-starting of works for want of administrative orders, specific reasons for increase have not been intimated (July 2024).

Similar saving occurred during the year 2022-23.

# MH 116 Forensic Science

1. SH(04) Forensic Science Laboratory

O. 1,366.29

S. 602.78

R. (-)567.98 1,401.09 1,401.09 ...

In view of the final expenditure of 1,401.09 lakh, the supplementary provision of

602.78 lakh obtained in February 2024 proved excessive.

Reduction in provision was the net effect of decrease of 598.99 lakh and an increase of 31.01 lakh. While decrease in provision was stated to be due to non-starting of works for want of administrative orders, specific reasons for increase have not been intimated (July 2024).

# MH 117 Internal Security

1. SH(04) Expenditure on Security

Matters for curbing extremist activities in the State

* 1. 3,191.23

S. 2,755.57

R. (-)3,191.23 2,755.57 2,755.57 ...

As the expenditure fell short of even the original provision, the supplementary provision of 2,755.57 lakh obtained in February 2024 proved unnecessary.

Out of the total reduction, decrease of 2,406.83 lakh was stated to be due to non-starting of works for want of administrative orders. Specific reasons for remaining decrease of 784.40 lakh have not been intimated (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(15) Telangana State Cyber

Security Bureau

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| S. | 3,206.91 |  | | |
| R. | (-)2,587.58 | 619.33 | 1,243.54 | (+)624.21 |

In view of the final excess of 624.21 lakh, the surrender of 2,587.58 lakh in March 2024 was unjustified.

Reduction in provision was the net effect of decrease of 2,594.39 lakh and an increase of 6.81 lakh. Out of the total reduction, decrease of 2,514.41 lakh was stated to be due to non-starting of works for want of administrative orders. Specific reasons for remaining decrease of 79.98 lakh as well as reasons for increase have not been intimated (July 2024).

# MH 800 Other Expenditure

1. SH(04) Expenditure in connection with Elections

S. 21,413.00

R. (-)2,263.84 19,149.16 19,149.17 (+)0.01

In view of the final expenditure of 19,149.17 lakh, the supplementary provision of 21,413.00 lakh obtained in February 2024 proved excessive.

Reduction in provision was the net effect of decrease of 3,556.81 lakh and an increase of 1,292.97 lakh. While decrease in provision was stated to be due to non-starting of works for want of administrative orders, specific reasons for increase have not been intimated (July 2024).

1. SH(07) Bandobust arrangements for

National Festivals and other Special Events

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 2,314.11 |  | | |
| R. | (-)1,940.23 | 373.88 | 373.88 | ... |

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(11) VIP Security

O. 500.00

R. (-)500.00 ... ... ...

Surrender of the entire provision was stated to be due to non-starting of works for want of administrative orders.

1. SH(74) Buildings

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 2,500.00 |  | | |
| R. | (-)1,119.17 | 1,380.83 | 1,380.83 | ... |

Reduction in provision was stated to be due to non-starting of works for want of administrative orders (July 2024).

Similar saving occurred during the years 2021-22 and 2022-23.

**2056 Jails**

**MH 001 Direction and Administration**

**(** **in lakh)**

1. SH(74) Buildings

O. 49.54

S. 291.60

R. (-)280.02 61.12 61.12 ...

In view of the final expenditure of 61.12 lakh, the supplementary provision of

291.60 lakh obtained in February 2024 proved excessive.

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred during the years 2021-22 and 2022-23.

# 2058 Stationery and Printing

**MH 101 Purchase and Supply of Stationery Stores**

1. SH(04) Purchase and Supply of Stationery Stores

O. 5.00

S. 646.80

R. (-)67.42 584.38 584.38 ...

In view of the final expenditure of 584.38 lakh, the supplementary provision of 646.80 lakh obtained in February 2024 proved excessive.

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **2070** | **Other Administrative Services** |  | | |
| **MH 107** | **Home Guards** |  |  |  |
| 19.SH(04) | Headquarters Home Guards Organisation |  |  |  |
|  | O. 602.64  S. 11.58  R. (-)78.43 | 535.79 | 535.79 | ... |

As the expenditure fell short of even the original provision, the supplementary provision of

11.58 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of 119.05 lakh and an increase of 40.62 lakh. Specific reasons for decrease as well as increase in provision have not been intimated (July 2024).

1. SH(05) District Home Guards Organisation

O. 160.68

# (in lakh)

R. (-)50.82 109.86 109.85 (-)0.01

Specific reasons for decrease in provision have not been intimated (July 2024).

# 2235 Social Security and Welfare

**60 Other Social Security and Welfare Programmes MH 200 Other Programmes**

1. SH(03) District Offices (Zilla Sainik Welfare Offices)

O. 595.53

S. 1.41

R. (-)62.19 534.75 534.76 (+)0.01

Reduction in provision was the net effect of decrease of 92.68 lakh and an increase of 30.49 lakh. While decrease in provision was stated to be due to non-starting of works for want of administrative orders, specific reasons for increase have not been intimated (July 2024).

1. SH(35) Rehabilitation of Surrendered Extremists

O. 735.90

R. (-)735.90 ... ... ...

Surrender of the entire provision was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred during the year 2022-23.

(iv) The above mentioned saving was partly offset by excess under:

# 2052 Secretariat-General Services

**MH 090 Secretariat**

1. SH(08) Home Department

O. 815.45

S. 27.74

R. 119.33 962.52 962.53 (+)0.01

In view of the final expenditure of 962.53 lakh, the supplementary provision of

27.74 lakh obtained in February 2024 proved inadequate.

Augmentation in provision was the net effect of increase of 155.26 lakh and a decrease of 35.93 lakh. While specific reasons for increase have not been intimated, the reasons for decrease was stated to be due to non-starting of works for want of administrative orders.

**2055 Police**

**appropriation expenditure Saving (-)**

**(in lakh)**

**MH 109 District Police**

1. SH(12) Traffic Wing (Commissioner of Rachakonda)

O. 184.00

S. 1.60

R. 73.17 258.77 258.76 (-)0.01

Specific reasons for increase in provision have not been intimated (July 2024).

*Charged*

1. In view of the huge final saving of *3,937.09 lakh*, the supplementary provision of

*3,980.53 lakh* obtained in February 2024 proved excessive.

1. Saving in original plus supplementaryprovision occurred under:

# 2055 Police

**MH 001 Direction and Administration**

1. SH(01) Headquarters Office

*S. 3,921.81*

*R. (-)3,876.86 44.95 44.94 (-)0.01*

In view of the final expenditure of *44.94 lakh*, the supplementary provision of *3,921.81 lakh* obtained in February 2024 proved excessive.

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

# MH 109 District Police

1. SH(03) District Police Force

|  |  |
| --- | --- |
| *O.* | *0.50* |
| *S.* | *58.71* |
| *R.* | *(-)59.21* |

*... ... ...*

In view of non incurring of expenditure against the original provision, obtaining supplementary provision of *58.71 lakh* in February 2024 and surrender of the entire supplementary provision was unjustified.

Surrender of entire original plus supplementary provision was stated to be due to non-starting of works for want of administrative orders.

# ( in lakh)

**CAPITAL**

Voted:

* 1. As the expenditure fell short of even the original provision, the supplementary provision

of 6,943.83 lakh obtained in February 2024 proved unnecessary and could have been restricted to a token provision wherever necessary.

* 1. Out of the total saving of 19,729.70 lakh, only 19,595.73 lakh was surrendered in March 2024.
  2. Saving in original plus supplementary provision occurred under:

# 4055 Capital Outlay on Police MH 001 Direction and Administration

1. SH(01) Headquarters Office
   1. 8,500.00

R. (-)8,500.00 ... ... ...

Surrender of the entire provision was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred during the year 2022-23.

# MH 207 State Police

1. SH(11) New Police Commissionerate

Headquarters (Command Control Centre cum Techonology Fusion Centre (City Police)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 3,024.00 |  | | |
| R. | (-)1,879.36 | 1,144.64 | 1,144.64 | ... |

1. SH(13) Setting up/Strengthening

Women Help Desks in Police Stations under Nirbhaya Fund

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 10,000.00 |  | | |
| R. | (-)4,138.81 | 5,861.19 | 5,861.19 | ... |

1. SH(14) Technology Backbone for

Citizen Centric Traffic Management (Hyd Police)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 100.00 |  | | |
| R. | (-)75.67 | 24.33 | 24.33 | ... |

1. SH(15) National Cyber Crime Help Line Number 1930 under the HM Contingency Reserve

O. 100.00

# ( in lakh)

R. (-)85.81 14.19 14.19 ...

Reduction in provision in respect of items (2) to (5) was stated to be due to non-starting of works for want of administrative orders.

1. SH(17) Construction of New Police Station Buildings and Offices and Staff Quarters and Barracks (DGP)
   1. 10,000.00

S. 332.90

R. (-)9,434.62 898.28 898.29 (+)0.01

As the expenditure fell short of even the original provision, the supplementary provision of

332.90 lakh obtained in February 2024 proved unnecessary.

Reduction in provision was the net effect of decrease of 9,626.74 lakh and an increase of 192.12 lakh. While decrease in provision was stated to be due to non-starting of works for want of administrative orders, specific reasons for increase have not been intimated (July 2024).

Similar saving occurred during the year 2022-23.

1. SH(18) State-wide Police Communications Network Technologies

O. 300.00

R. (-)300.00 ... ... ...

1. SH(23) Technology Backbone for Citizen Centric Traffic Management (DGP)

O. 300.00

R. (-)300.00 ... ... ...

Surrender of the entire provision in respect of items (7) and (8) was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred in respect of items (7) and (8) during the years 2021-22 and 2022-23.

1. SH(24) Technology and IT backbone for fighting Organised Crime and Criminal Gangs with Data Analytics (DGP)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 300.00 |  | | |
| R. | (-)278.74 | 21.26 | 21.26 | ... |

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred during the years 2021-22 and 2022-23.

# GRANT No.X HOME ADMINISTRATION (Contd.)

**Head**

|  |  |  |
| --- | --- | --- |
| **Total grant** | **Actual** | **Excess(+)** |
|  | **expenditure** | **Saving (-)** |
|  | **(** **in lakh)** |  |

1. SH(25) State-wide CCTV Technology for Urban Centres (DGP)

O. 100.00

R. (-)100.00 ... ... ...

1. SH (30) Safe City Project for Safety of Women in Hyderabad City (Nirbhaya Fund)

O. 333.45

R. (-)333.45 .. ... ...

Surrender of the entire provision in respect of items (10) and (11) was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred in respect of item (10) during the year 2022-23 and in respect of item (11) during the years 2021-22 and 2022-23.

1. SH(32) Setting up/Strengthening Women Help

Desks in Police Stations under Nirbhaya Fund

S. 160.00

R. (-)80.00 80.00 ... (-)80.00

In view of non incurring of expenditure, obtaining supplementary provision of

160.00 lakh in February 2024 was unjustified.

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

Specific reasons for final saving have not been intimated (July 2024).

1. SH (33) Construction of District Police

Office Complexes (DGP)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 10,000.00 |  | | |
| R. | (-)3,054.73 | 6,945.27 | 6,945.27 | ... |

Reduction in provision was stated to be due to non-starting of works for want of adminis- trative orders.

Similar saving occurred during the years 2021-22 and 2022-23.

1. SH (43) City Wide CCTV Surveillance (Cyberabad)

O. 10.00

S. 1,545.51

R. (-)1,545.77 9.74 9.74 ...

As the expenditure fell short of even the original provision, the supplementary provision of 1,545.51 lakh obtained in February 2024 proved unnecessary.

Surrender of the provision over and above the supplementary provision was stated to be due to non-starting of works for want of administrative orders.

1. SH(49) New Commisionerate

Building in Warangal

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 1,000.00 |  | | |
| R. | (-)445.35 | 554.65 | 554.65 | ... |

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred during the years 2021-22 and 2022-23.

1. SH(50) Construction of Women

Toilets in Police Stations

O. 300.00

R. (-)300.00 ... ... ...

Surrender of the entire provision was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred during the years 2021-22 and 2022-23.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **4058** | **Capital Outlay on Stationery and Printing** |  | | |
| **MH 103** | **Government Presses** |  |  |  |
| 17.SH(05) | Modernisation of Government Presses |  |  |  |
|  | O. 1.00  S. 541.48  R. (-)260.82 | 281.66 | 281.66 | ... |

In view of the final expenditure 281.66 lakh, the supplementary provision of 541.48 lakh obtained in February 2024 proved excessive.

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **4070** | **Capital Outlay on Other Administrative Services** |  | | |
| **MH 800** | **Other Expenditure** |  |  |  |
| 18.SH(17) | Construction of Fire Station Buildings |  |  |  |
|  | O. 1,243.00  R. (-)357.87 | 885.13 | 885.13 | ... |

1. SH(26) Construction of New Fire

Station Buildings

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 1,200.00 |  |  |  |
| R. | (-)1,083.84 | 116.16 | 116.16 | ... |

Reduction in provision in respect of items (18) and (19) was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred in respect of item (18) during the year 2022-23.

1. SH(44) Implementation of E-Prison

Project

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| S. | 527.78 |  | | |
| R. | (-)342.89 | 184.89 | 184.89 | ... |

In view of the final expenditure of 184.89 lakh, the supplementary provision of

527.78 lakh obtained in February 2024 proved excessive.

Specific reasons for decrease in provision have not been intimated (July 2024). Similar saving occurred during the year 2022-23.

**4235 Capital Outlay on Social Security and Welfare**

**60 Other Social Security Welfare Programmes**

**MH 800 Other Expenditure**

1. SH(05) Construction of Sainik Bhavans

O. 311.75

R. (-)273.83 37.92 37.92 ...

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

Similar saving occurred under during the years 2021-22 and 2022-23.

* 1. The above mentioned saving was partly offset by excess under:

# 4055 Capital Outlay on Police MH 207 State Police

**(** **in lakh)**

1. SH(09) Construction of New Police

Station Buildings and Offices and Staff Quarters and Barracks

O. 666.91

S. 584.76

R. 327.50 1579.17 1579.17 ...

In view of the final expenditure of 1579.17 lakh, the supplementary provision of

584.76 lakh obtained in February 2024 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2024).

1. SH(12) Police Stations as Citizen

Friendly Service Delivery Units (Hyd City Police)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 1.00 |  |  |  |
| R. | 108.36 | 109.36 | 109.36 | ... |

Specific reasons for increase in provision have not been intimated (July 2024).

1. SH(16) Construction of New Police

Station Buildings,Offices, Staff Quarters and Barracks (Hyd City Police)

O. 859.00

S. 8.25

R. 387.44 1,254.69 1,254.69 ...

In view of the final expenditure of 1,254.69 lakh, the supplementary provision of

8.25 lakh obtained in February 2024 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2024).

1. SH(20) Left Wing Extremism (SIS)
   1. 1,494.70

S. 898.27

R. 4,194.98 6,587.95 6,587.95 ...

In view of the final expenditure of 6,587.95 lakh, the supplementary provision of

898.27 lakh obtained in February 2024 proved inadequate.

Augmentation in provision was the net effect of increase of 5,014.95 lakh and a decrease of 819.97 lakh. While specific reasons for increase have not been intimated, the reasons for decrease was stated to be due to non-starting of works for want of administrative orders.

# ( in lakh)

1. SH(37) National Cyber Crime Help

Line Number 1930 under the HM Contingency Reserve

R. 54.40 54.40 54.40 ...

Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in the original or supplementary estimates is in violation of rules under Para 17.6.1 (c) of Budget Manual.

Specific reasons for reappropriation without budget provision have not been intimated (July 2024).

1. SH(52) Implementation of Crime and

Criminal Tracking Network System

O. 150.00

S. 79.33

R. 94.75 324.08 324.08 ...

In view of the final expenditure of 324.08 lakh, the supplementary provision of

79.33 lakh obtained in February 2024 proved inadequate.

Specific reasons for increase in provision have not been intimated (July 2024).

1. SH(54) IG Intelligence

R. 7,400.00 7,400.00 7,400.00 ...

Provision of funds by way of reappropriation and incurring expenditure on a head for which no provision has been made either in the original or supplementary estimates is in violation of rules under Para 17.6.1 (c) of Budget Manual.

Specific reasons for reappropriation without budget provision have not been intimated (July 2024).

# MH 208 Special Police

1. SH(08) Construction of buildings for

Organisation of Counter Terrorist Operations (OCTOPUS)

O. 400.00

R. 534.67 934.67 934.67 ...

**4070 Capital Outlay on Other Administrative Services**

**MH 800 Other Expenditure**

**(** **in lakh)**

1. SH(23) Construction of Prison Outlet

Visitors Hall Security Enclosure and Other Buildings

O. 21.00

R. 518.12 539.12 539.12 ...

Specific reasons for increase in provision in respect of items (8) and (9) have not been intimated (July 2024).

# LOANS

Voted:

Saving occurred under:

**6216 Loans for Housing**

**80 General**

**MH 190 Loans to Public Sector and Other Undertakings**

SH(07) Loans to Telangana State Police Housing Corporation

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| O. | 11,365.66 |  | | |
| R. | (-)2,799.05 | 8,566.61 | 8,566.61 | ... |

Reduction in provision was stated to be due to non-starting of works for want of administrative orders.

# UNSPENT BALANCES LYING IN DDOs' BANK ACCOUNTS AS ON 31/03/2024

The information on transfer of funds to DDOs' Bank Accounts and position of unspent amount has not been received from the State Government.