

(UNAUDITED PROVISIONAL FIGURES)**Monthly Key Indicator for the month of March (Pre) 2021***(₹in crore)*

Sl. No	Description	Budget Estimates 2020-2021	Actuals upto November 2020-2021	% of Actuals to Budget	
				Current Year	Corresponding Period of the previous
1	Revenue	1,80,83.15	44,35.17	24.52	77.27
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	69,55.07	24,51.55	35.24	79.03
(i)	G.S.T.	9,13.58	2,47.24	27.06	6.88
(ii)	Stamps and Registration	16.01	8.65	54.02	1,16.66
(iii)	Land Revenue	2.70	3.81	141.11	33.33
(iv)	Sales Tax	2,74.74	3,36.45	122.46	71.29
(v)	State Excise Duties	14.50	11.85	81.72	75.00
(vi)	State's Share of Union Taxes	56,71.21	1776.51	31.32	66.11
(vii)	Other Taxes and Duties	62.33	67.04	107.55	5.55
	(b) Non-Tax Revenue	2,56.62	1,46.99	57.27	65.96
	(c) Grants-in-Aid and Contribution	1,08,71.47	18,36.64	16.89	76.24
2	Capitals Receipts	13,67.11	1,01,52.99	742.66	2,08.30
	(a) Recovery of Loans and Advances	3.80	3.3	86.84	2,11.05
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowing and Other Liabilities	13,63.31	1,01,49.69	744.48	2,08.29
3	Total Receipts (1+2)	1,94,50.26	1,45,88.16	75.00	86.64
4	Revenue Expenditure (a+b+c+d+e)	1,60,91.08	1,22,45.09	76.09	86.66
	(a) Expenditure on Revenue Account	63,70.69	50,57.54	79.38	87.40
	(b) Expenditure on Interest payments	5,76.47	7,06.31	122.52	85.33
	(c) Expenditure on Salaries/Wages	61,65.10	46,30.09	75.10	92.44
	(d) Expenditure on Pension	18,93.19	17,31.07	91.43	1,09.87
	(e) Expenditure on Subsidy	10,85.63	1,20.08	11.06	1,00.00
5	CAPITAL EXPENDITURE (a+b)	33,56.18	23,43.07	69.81	64.29
	(a) Expenditure on Capital Excl.(b)	33,10.93	22,53.83	68.07	64.29
	(b) Expenditure on Salaries/Wages	6210.35	89.24	1.43	0.00
6	SECTOR WISE EXPENDITURE	1,94,47.25	1,39,57.55	71.77	3,99.94
(i)	GENERAL SECTOR	56,97.40	49,68.37	87.20	1,35.74
	(a) Revenue	55,67.57	49,20.96	88.38	96.46
	(b) Capital	1,29.83	47.41	36.51	39.28
(ii)	SOCIAL SECTOR	65,12.65	45,76.29	70.26	1,49.28
	(a) Revenue	48,60.45	33,32.31	68.55	70.03
	(b) Capital	16,52.20	12,43.98	75.29	79.25
(iii)	ECONOMIC SECTOR	72,37.20	44,09.89	60.93	1,14.92
	(i) Revenue	56,63.06	33,68.42	59.48	75.53
	(ii) Capital	15,74.14	10,41.47	66.16	30.39
(iv)	Grants-in-aid-Contributions	594.34	623.39	104.88	0.00
7	TOTAL EXPENDITURE: (4+5)	1,94,47.26	1,45,88.16	75.01	3,78.01
8	Loans and Advances disbursed	3.00	10.00	333.33	50.75
9	Revenue Surplus(+)/Deficit(-)(1-4)	19,92.07	-7809.92	-392.05	37.1
10	Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8)	-1363.31	-10149.69	-744.48	208.29
11	Primary Deficit(-)/Surplus(+)[{1+2(a)+2(b)}- {4(a)+(c)+(d)+(e)}+5+8]	-786.84	-9453.38	-1201.43	2,38.30

Sd/-

Sr. Accounts Officer /Bk-Bud

Monthly Accounts Exclusion details for the Month of March (pre), 2021.

Source	Due		Received		Excluded due to		
	Current Month March (pre) 2021	Previous Month Feb 2021	Current Month March 2021	Previous Month Feb 2021	Non-Receipt March (pre) 2021	Late Receipt	Others
Treasuries /PAO	19	---	19	---	Nil	---	---
Public Works Divisions	83	6	83	6	Nil	---	---
Forest Divisions	33	---	33	---	Nil	---	---
Others	---	---	---	---	---	---	---

Sd/-

Sr. Accounts Officer/Bk-Bud.

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(a) Monthly Accounts at
Glance)****(₹ in Crores)**

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	30.99	30.99	4,02.91	4,02.91
May	17.21	48.20	3,88.21	7,91.12
June	60.53	97.58	3,98.02	11,89.14
July	42.70	1,31.31	3,71.10	15,60.24
August	22.73	1,54.04	26.90	15,87.14
September	20.81	1,74.85	5,03.45	20,90.59
October	38.51	2,13.36	8,25.84	29,16.43
November	8,22.29	10,35.65	28.38	29,44.81
December	3,36.82	13,72.47	8,89.44	38,34.25
January	6,85.17	20,57.64	4,47.15	42,81.39
February	3,02.38	23,60.03	3,01.91	45,83.31
March	91.52	24,51.55	6,65.38	52,48.69
March (Suppl)			.20	52,48.89

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at
Glance)

(` in Crores)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2.20	2.20	2.29	2.29
May	7.54	9.73	3.08	5.38
June	11.14	20.88	16.25	21.63
July	8.98	29.85	4.78	26.41
August	2.29	32.14	5.64	32.04
September	14.05	46.20	23.03	55.07
October	3.77	49.97	7.50	62.57
November	6.88	56.84	9.03	71.60
December	8.34	65.18	7.05	78.64
January	6.87	72.05	5.96	84.60
February	6.38	78.43	12.83	97.43
March	68.55	1,46.99	36.90	1,34.33
March (Suppl)			.20	1,34.53

Sr. Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 1(c) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	3,83.67	3,83.67
May	.00	.00	2,19.40	6,03.06
June	.00	.00	35.49	6,38.56
July	.00	.00	1,81.64	8,20.20
August	.08	.08	.00	8,20.20
September	.00	.08	2,06.75	10,26.95
October	.00	.08	6,00.48	16,27.42
November	8,16.09	8,16.18	.00	16,27.42
December	4,23.80	12,39.97	10,50.62	26,78.04
January	4,83.34	17,23.31	3,76.65	30,54.69
February	76.91	18,00.22	2,91.99	33,46.68
March	36.43	18,36.64	9,41.56	42,88.23
March (Suppl)			10,12.51	53,00.74

Sr. Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 2(a) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	.04	.04	.05	.05
May	.10	.13	.07	.12
June	.04	.18	.05	.17
July	.35	.53	.06	.23
August	.20	.73	.06	.29
September	.24	.97	.07	.37
October	.21	1.18	.16	.52
November	.54	1.73	.05	.57
December	.50	2.23	.12	.70
January	.56	2.79	.02	.72
February	.07	2.85	.08	.80
March	.44	3.30	.04	.84
March (Suppl)			- .04	.80

Sr. Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 2(b) Monthly Accounts at
Glance)

(₹ in Crores)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.04	.04	.00	.00
June	.00	.04	.00	.00
July	.00	.04	.00	.00
August	.00	.04	.00	.00
September	.00	.04	.00	.00
October	.00	.04	.02	.02
November	.00	.04	.01	.03
December	.00	.04	.01	.04
January	.00	.04	.00	.04
February	.00	.04	.00	.04
March	.00	.04	.00	.04
March (Suppl)			- .04	.00

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(c) Monthly Accounts at
Glance)****(₹ in Crores)**

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	13,83.02	13,83.02	- 4,32.92	- 4,32.92
May	7,64.56	21,47.57	2,50.65	- 1,82.28
June	8,90.39	30,37.96	41.09	- 1,41.19
July	10,45.35	40,83.31	2,37.71	96.52
August	7,25.13	48,08.43	6,11.19	7,07.72
September	9,41.24	57,49.67	3,02.86	10,10.56
October	6,75.83	64,25.50	- 1,37.68	8,72.89
November	- 1,62.95	62,62.55	6,00.34	14,73.23
December	2,88.03	65,50.58	- 9,79.72	4,93.50
January	- 1,57.31	63,93.26	91.92	5,85.42
February	7,54.52	71,47.79	7,51.79	13,37.22
March	30,01.90	1,01,49.69	5,80.63	19,17.83
March (Suppl)			- 4,10.19	7,08.91

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	9,16.38	9,16.38	53.67	53.67
May	2,30.63	11,47.01	2,94.17	3,47.84
June	2,78.87	14,25.88	42.77	3,90.63
July	2,41.75	16,67.63	1,18.99	5,09.60
August	2,20.93	18,88.56	1,70.37	6,79.98
September	3,08.20	21,96.75	3,29.96	10,09.92
October	1,18.37	23,15.12	3,73.30	13,83.23
November	5,25.44	28,40.56	2,87.94	16,71.17
December	3,47.73	31,88.27	1,90.18	18,61.35
January	1,82.39	33,70.65	5,24.40	23,85.75
February	2,86.81	36,57.47	6,62.24	30,47.99
March	14,00.07	50,57.54	9,91.90	40,39.89
March (Suppl)			- 3,01.73	37,38.16

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	53.91	53.91	52.71	52.71
May	1.14	55.04	16.67	69.39
June	60.62	1,15.66	30.64	1,00.02
July	2.82	1,18.48	55.00	1,55.03
August	2.13	1,20.62	2.88	1,57.90
September	10.13	1,30.75	1,23.14	2,81.05
October	2.40	1,33.15	64.75	3,45.79
November	2,58.96	3,92.11	3.39	3,49.18
December	9.57	4,01.68	59.68	4,08.86
January	2.69	4,04.38	32.70	4,41.56
February	2,29.16	6,33.53	57.03	4,98.59
March	72.78	7,06.31	57.81	5,56.40
March (Suppl)			1,07.14	6,63.54

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,76.58	2,76.58	1,25.30	1,25.30
May	3,92.67	6,69.25	4,13.64	5,38.94
June	4,11.81	10,81.06	3,03.13	8,42.06
July	4,31.76	15,12.82	3,32.92	11,74.99
August	2,86.20	17,99.02	3,29.91	15,04.90
September	3,81.88	21,80.90	3,23.92	18,28.82
October	4,05.44	25,86.34	5,47.16	23,75.98
November	4,23.05	30,09.39	1,15.58	24,91.56
December	3,69.52	33,78.92	5,15.81	30,07.37
January	4,70.23	38,49.15	1,73.51	31,80.88
February	3,43.16	41,92.30	3,08.62	34,89.50
March	4,37.79	46,30.09	4,89.06	39,78.56
March (Suppl)			- .21	39,78.35

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,23.30	1,23.30	90.67	90.67
May	1,24.27	2,47.57	1,34.35	2,25.02
June	1,33.99	3,81.56	1,04.94	3,29.96
July	1,60.93	5,42.49	2,01.90	5,31.86
August	1,25.91	6,68.40	1,29.80	6,61.66
September	1,36.71	8,05.11	1,63.41	8,25.08
October	1,08.77	9,13.88	1,95.68	10,20.76
November	1,71.06	10,84.94	1,30.57	11,51.33
December	1,65.78	12,50.72	1,36.81	12,88.14
January	1,61.11	14,11.84	1,12.96	14,01.10
February	1,66.55	15,78.39	1,39.81	15,40.91
March	1,52.68	17,31.07	1,98.96	17,39.87
March (Suppl)			- 1.40	17,38.47

Sr. Accounts Officer (Book/Budget)

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	27.00	27.00	.00	.00
May	.00	27.00	.00	.00
June	.00	27.00	.00	.00
July	.00	27.00	30.00	30.00
August	.00	27.00	.00	30.00
September	27.00	54.00	30.00	60.00
October	.00	54.00	30.00	90.00
November	.00	54.00	.00	90.00
December	.00	54.00	30.00	1,20.00
January	27.00	81.00	.00	1,20.00
February	.00	81.00	.07	1,20.07
March	39.08	1,20.08	.04	1,20.11
March (Suppl)			.00	1,20.11

Sr. Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	19.08	19.08	33.64	33.64
May	37.53	56.61	2.57	36.21
June	36.56	93.16	9.41	45.63
July	2,39.76	3,32.92	56.49	1,02.12
August	1,12.37	4,45.29	10.83	1,12.95
September	1,01.20	5,46.50	65.73	1,78.68
October	76.11	6,22.61	85.40	2,64.07
November	99.33	7,21.94	1,00.31	3,64.39
December	1,61.66	8,83.59	35.03	3,64.39
January	1,71.46	10,55.05	78.12	3,99.41
February	1,09.49	11,64.54	1,90.84	6,68.37
March	10,89.30	22,53.83	4,86.73	11,55.10
March (Suppl)			.14	11,55.24

Sr. Accounts Officer (Book/Budget)

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[₹ in Crores]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	3.16	3.16	.00	.00
June	29.11	32.27	.00	.00
July	11.37	43.64	.00	.00
August	2.90	46.54	.00	.00
September	11.22	57.76	.00	.00
October	7.23	64.99	.00	.00
November	5.01	70.00	.00	.00
December	3.24	73.24	.00	.00
January	3.75	76.99	.00	.00
February	5.10	82.09	.00	.00
March	7.15	89.24	.00	.00
March (Suppl)			.00	.00

Sr. Accounts Officer (Book/Budget)

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at Glance)

[₹ in Crores]

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	1.20	1.20	.00	.00
September	1.80	3.00	.00	.00
October	.60	3.60	.00	.00
November	.83	4.43	.00	.00
December	1.73	6.15	.00	.00
January	2.00	8.00	.00	.00
February	.00	9.00	.00	.00
March	1.50	10.00	.00	.00
March (Suppl)	.00		.00	.00

Sr. Accounts Officer (Book/Budget)