

GOVERNMENT OF MIZORAM
Accounts at a Glance (at the end of March (Suppl), 2025)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of March (Suppl), 2025

(₹ in crore)

SL. No.	Description	Budget Estimates 2024-25 (Suppl)	Actuals up to March (S), 2025	% of Actuals to Budget	
				Current	Corresponding
				2024-25	period of the previous year
1	REVENUE RECEIPTS	13,294.38	11,083.92	83.37	85.45
	A) Tax Revenue	7,770.34	7,660.50	98.59	102.18
	i) Goods and Services Tax (GST)	1,045.00	2,813.64	269.25	283.40
	ii) Stamps and Registration Fees	23.60	12.19	51.65	115.95
	iii) Land Revenue	22.00	10.49	47.68	52.00
	iv) Sales Tax	140.00	169.13	120.81	95.40
	v) State Excise	2.00	2.37	118.50	142.78
	vi) Other Taxes and Duties	6,537.74	4,652.68	71.17	71.60
	B) Non-Tax Revenue	1,126.89	923.01	81.91	113.03
	C) Grants-In-Aid and Contribution	4,397.15	2,500.41	56.86	58.88
2	CAPITAL RECEIPTS	-534.36	2,098.32	-392.68	67.27
	a) Recovery of Loans and Advances	33.60	21.15	62.95	71.29
	b) Other Receipts	...	...		...
	c) Borrowings and Other Liabilities	-567.96	2,077.17	-365.72	67.20
3	TOTAL RECEIPTS [1+2]	12,760.02	13,182.24	103.31	83.10
4	TOTAL EXPENDITURE (a+b)	15,906.24	13,165.40	82.77	83.07
	a) Revenue Expenditure	13,333.57	11,173.16	83.80	87.19
	b) Capital Expenditure	2,572.67	1,992.24	77.44	58.86
	c) Expenditure on Interest Payment (Revenue)	632.38	630.96	99.78	88.39
	d) Expenditure on Salaries & Wages (Revenue+Capital)	4,449.55	3,259.68	73.26	85.98
5	Loans and Advances Disbursed	18.49	16.84	91.08	99.92
6	Revenue Surplus/Deficit [1-4(a)]	-39.19	-89.24	-227.71	0.67
7	Fiscal Surplus(+)/Deficit (-)[1+2 (a)+2 (b)-4-5]	(-)2596.75	-2,077.17	-79.99	67.20

Notes: 2 (c) and 7 must be equal with different sign
