

GOVERNMENT OF MEGHALAYA
Accounts at a Glance at the end of July, 2022
(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2022-2023	Actuals up to July, 2022	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	9056.99	3633.07	40.11	21.10
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	8835.99	2397.85	27.14	23.20
(i) Goods and Services Tax	1316.01	474.99	36.09	8.51
(ii) Stamps and Registration Fees	38.18	8.84	23.15	26.62
(iii) Land Revenue	1.68	2.49	148.21	10.86
(iv) Sale Tax	747.51	203.70	27.25	35.03
(v) State Excise Duties	350.03	108.87	31.10	28.68
(vi) State Share of Union Taxes	6263.84	1542.51	24.63	24.80
(vii) Other Taxes and Duties	118.74	56.45	47.54	20.23
(b) Non- Tax Revenue	221.00	145.83	65.99	11.54
(c) Grants in aid and Contribution	.00	1089.39	.00	19.72
2. Capital Receipts	9055.42	338.34	3.74	7.05
(a) Recovery of Loans and Advances	.00	9.42	.00	31.16
(b) Other Receipts				
(c) Borrowings and Other Liabilities	9055.42	328.92	3.63	6.78
3. Total Receipts (1+2)	18112.41	3971.41	21.93	18.96
4. Revenue Expenditure (a+b+c+d+e)	15570.70	3716.30	23.87	19.93
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	8268.52	1588.22	19.21	16.32
(b) Expenditure on Interest Payments	1321.31	266.00	20.13	13.80
(c) Expenditure on Salaries/Wages	4464.77	1306.65	29.27	26.75
(d) Expenditure on Pension	1454.88	548.99	37.73	28.38
(e) Expenditure on Subsidy	61.22	6.44	10.52	.00
5. Capital Expenditure (a+b)	2462.63	255.09	10.36	13.45
(a) Expenditure on Capital Account {excluding (b)}	2462.63	255.09	10.36	13.45
(b) Expenditure on Salaries/Wages	.00	.00	.00	.00
6. Sector wise Expenditure				
(i) General Sector	5478.24	1500.12	27.38	21.34
(a) Revenue	5259.86	1476.85	28.08	22.14
(b) Capital	218.38	23.27	10.66	7.07
(ii) Social Sector	6562.35	1421.39	21.66	20.47
(a) Revenue	5838.01	1303.17	22.32	20.78
(b) Capital	724.34	118.22	16.32	18.96
(iii) Economic Sector	5992.74	1049.86	17.52	14.63
(a) Revenue	4472.82	936.27	20.93	16.15
(b) Capital	1519.92	113.59	7.47	9.29
(iv) Grants -in-aid-Contributions	.00	.00	.00	0.00
7. Total Expenditure (4+5)	18033.33	3971.39	22.02	18.94
8. Loans and Advances Disbursed	79.08	.02	.03	25.26
9. Revenue Surplus (+)/ Deficit (1-4)	-6513.71	-83.23	1.28	377.28
10. Fiscal Deficit[{{1+2(a)+(b)}}-{{7+8}}]	-9055.42	-328.92	3.63	6.78
11. Primary Deficit(-)/Surplus(+) [{{1+2(a)+2(b)}}-{{4(a)+(c)+(d)+(e)}}+5+8]	-7734.11	-62.92	0.81	-1.19

(*) **Rounding:** Difference of Rs. 0.01 lakh/crore wherever occurring is due to rounding

GOVERNMENT OF MEGHALAYA**Monthly Trend
(Format of the progressive figures)****REVENUE RECEIPTS****(Refer to Item No. 1(a) of Monthly Accounts at a Glance)****(Rupees in crore)**

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	5,30.60	5,30.60	1,51.67	1,51.67
MAY	5,11.22	10,41.82	4,43.35	5,95.02
JUNE	4,63.27	15,05.09	3,85.51	9,80.54
JULY	8,92.77	23,97.86	8,00.90	17,81.43

**Monthly Trend
(Format of the progressive figures)****REVENUE RECEIPTS****(Refer to Item No. 1(b) of Monthly Accounts at a Glance)****(Rupees in crore)**

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	26.25	26.25	24.19	24.19
MAY	51.22	77.47	8.43	32.62
JUNE	41.97	1,19.44	22.11	54.73
JULY	26.39	1,45.83	25.26	79.98

GOVERNMENT OF MEGHALAYA**Monthly Trend
(Format of the progressive figures)****REVENUE RECEIPTS****(Refer to Item No. 1(c) of Monthly Accounts at a Glance) (Rupees in crore)**

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,00.84	1,00.84	1,74.22	1,74.22
MAY	1,02.12	2,02.96	3,97.08	5,71.29
JUNE	7,00.29	9,03.25	5,34.57	11,05.86
JULY	1,86.14	10,89.39	2,45.73	13,51.59

**Monthly Trend
(Format of the progressive figures)****CAPITAL RECEIPTS****(Refer to Item No. 2(a) of Monthly Accounts at a Glance) (Rupees in crore)**

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2.13	2.13	2.31	2.31
MAY	2.42	4.55	2.36	4.66
JUNE	2.42	6.96	2.37	7.03
JULY	2.45	9.42	2.37	9.40

GOVERNMENT OF MEGHALAYA**Monthly Trend
(Format of the progressive figures)****CAPITAL RECEIPTS****(Refer to Item No. 2(b) of Monthly Accounts at a Glance) (Rupees in crore)**

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil

**Monthly Trend
(Format of the progressive figures)****CAPITAL RECEIPTS****(Refer to Item No. 2(c) of Monthly Accounts at a Glance) (Rupees in crore)**

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	-84.90	-84.90	2,00.36	2,00.36
MAY	-1,64.17	36.19	-1,64.19	36.17
JUNE	1,44.72	1,70.56	3,79.05	4,15.22
JULY	1,58.36	3,28.92	-2,31.65	1,83.57

GOVERNMENT OF MEGHALAYA**Monthly Trend
(Format of the progressive figures)****REVENUE EXPENDITURE****(Refer to Item No. 4(a) of Monthly Accounts at a Glance)****(Rupees in crore)**

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	81.86	81.86	1,29.95	1,29.95
MAY	2,65.35	3,47.21	2,82.56	4,12.51
JUNE	7,31.59	10,78.80	5,19.25	9,31.76
JULY	5,09.42	15,88.22	4,05.90	13,37.66

**Monthly Trend
(Format of the progressive figures)****REVENUE EXPENDITURE****(Refer to Item No. 4(b) of Monthly Accounts at a Glance)****(Rupees in crore)**

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	44.20	44.20	33.58	33.58
MAY	38.34	82.54	43.40	76.98
JUNE	88.36	1,70.90	74.40	1,51.39
JULY	95.11	2,66.00	47.39	1,98.77

GOVERNMENT OF MEGHALAYA**Monthly Trend
(Format of the progressive figures)****REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance) (Rupees in crore)**

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2,93.14	2,93.14	2,77.14	2,77.14
MAY	3,15.22	6,08.37	2,79.66	5,56.81
JUNE	3,66.30	9,74.67	2,90.03	8,46.84
JULY	3,31.98	13,06.65	2,87.75	11,34.59

**Monthly Trend
(Format of the progressive figures)****REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance) (Rupees in crore)**

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,11.45	1,11.45	87.59	87.59
MAY	1,40.19	2,51.64	73.80	1,61.39
JUNE	1,41.92	3,93.56	91.44	2,52.82
JULY	1,55.43	5,48.99	1,00.17	3,52.99

GOVERNMENT OF MEGHALAYA**Monthly Trend
(Format of the progressive figures)****REVENUE EXPENDITURE****(Refer to Item No. 4(e) of Monthly Accounts at a Glance)****(Rupees in crore)**

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	6.44	6.44	0.00	0.00

**Monthly Trend
(Format of the progressive figures)****CAPITAL EXPENDITURE****(Refer to Item No. 5(a) of Monthly Accounts at a Glance)****(Rupees in crore)**

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	44.25	44.25	9.48	9.48
MAY	18.59	62.85	7.60	17.09
JUNE	24.50	87.35	3,48.48	3,65.57
JULY	1,67.74	2,55.09	1.39	3,66.96

GOVERNMENT OF MEGHALAYA

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil

**Monthly Trend
(Format of the progressive figures)**

CAPITAL EXPENDITURE

(Refer to Item No. (8) of Monthly Accounts at a Glance)

(Rupees in crore)

MONTH	2022-2023		2021-2022	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.01	0.01	15.00	15.00
MAY	0.01	0.02		15.00
JUNE	0.00	0.02		15.00
JULY		0.02		15.00