

**GOVERNMENT OF GUJARAT**  
**ACCOUNTS AT A GLANCE (At the end of June 2025)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of June 2025**

(₹ in crores)

Sl. No.	Description	Budget Estimates 2025-26	Actuals upto June 2025	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>2,51,553.07</b>	<b>53,236.48</b>	<b>21.16</b>	<b>14.53</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>2,07,883.30</b>	<b>46,340.43</b>	<b>22.29</b>	<b>14.94</b>
<b>(i)</b>	State Goods & Service Tax (SGST)	80,520.00	16,750.12	<b>20.80</b>	<b>15.00</b>
<b>(ii)</b>	Stamps and Registration	19,800.00	3,863.74	<b>19.51</b>	<b>16.32</b>
<b>(iii)</b>	Land Revenue	5,181.22	1,023.33	<b>19.75</b>	<b>18.32</b>
<b>(iv)</b>	Sales Tax	32,626.00	8,136.40	<b>24.94</b>	<b>16.62</b>
<b>(v)</b>	State Excise Duties	250.00	47.71	<b>19.08</b>	<b>17.88</b>
<b>(vi)</b>	State's Share of Union Taxes*	49,472.62	11,371.00	<b>22.98</b>	<b>11.51</b>
<b>(vii)</b>	Other Taxes and Duties	20,033.46	5,148.13	<b>25.70</b>	<b>17.21</b>
	<b>(b) Non –Tax Revenue</b>	<b>23,658.99</b>	<b>5,299.71</b>	<b>22.40</b>	<b>17.20</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>20,010.78</b>	<b>1,596.34</b>	<b>7.98</b>	<b>7.55</b>
<b>2</b>	<b>Capital Receipts</b>	<b>80,597.41</b>	<b>3,630.81</b>	<b>4.50</b>	
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	2,500.00	131.23	<b>5.25</b>	<b>5.42</b>
	(b) Other Receipts	19,700.00	0.00	-	-
	(c) Borrowings and Other Liabilities (Net)	58,397.41	3,499.58	<b>5.99</b>	<b>-6.17</b>
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>3,32,150.48</b>	<b>56,867.29</b>	<b>17.12</b>	<b>10.08</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>2,31,857.88</b>	<b>40,759.76</b>	<b>17.58</b>	<b>11.56</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	1,27,028.30	22,328.18	<b>17.58</b>	<b>12.21</b>
	(b) Expenditure on Interest Payments	31,200.71	5,750.76	<b>18.43</b>	<b>5.31</b>
	(c) Expenditure on Salaries/Wages	24,139.79	4,056.25	<b>16.80</b>	<b>11.55</b>
	(d) Expenditure on Pension	18,796.09	4,199.96	<b>22.34</b>	<b>16.55</b>
	(e) Expenditure on Subsidy	30,692.99	4,424.62	<b>14.42</b>	<b>12.54</b>
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>95,471.71</b>	<b>14,592.66</b>	<b>15.28</b>	<b>5.58</b>
	(a) Expenditure on Capital Account {(excluding (b))}	95,424.79	14,584.22	<b>15.28</b>	<b>5.57</b>
	(b) Expenditure on Salaries/Wages	46.92	8.44	<b>17.99</b>	<b>9.54</b>
<b>6</b>	<b>Sector Wise Expenditure</b>				
<b>(i)</b>	<b>General Sector</b>	<b>85,993.21</b>	<b>15,578.61</b>	<b>18.12</b>	<b>9.75</b>
	(a) Revenue	82,604.27	15,450.95	<b>18.70</b>	<b>9.94</b>
	(b) Capital	3,388.94	127.66	<b>3.77</b>	<b>2.37</b>
<b>(ii)</b>	<b>Social Sector</b>	<b>1,34,182.66</b>	<b>26,959.97</b>	<b>20.09</b>	<b>11.46</b>
	(a) Revenue	96,726.87	18,656.87	<b>19.29</b>	<b>12.61</b>
	(b) Capital	37,455.79	8,303.10	<b>22.17</b>	<b>7.83</b>
<b>(iii)</b>	<b>Economic Sector</b>	<b>1,06,301.56</b>	<b>12,785.08</b>	<b>12.03</b>	<b>8.64</b>
	(a) Revenue	51,674.58	6,623.18	<b>12.82</b>	<b>12.49</b>
	(b) Capital	54,626.98	6,161.90	<b>11.28</b>	<b>4.38</b>
<b>(iv)</b>	<b>Grants –in-aid-Contributions</b>	<b>852.16</b>	<b>28.76</b>	<b>3.37</b>	<b>0.00</b>
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>3,27,329.59</b>	<b>55,352.42</b>	<b>16.91</b>	<b>10.03</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>4,820.89</b>	<b>1,514.87</b>	<b>31.42</b>	<b>13.98</b>
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>19,695.19</b>	<b>12,476.72</b>	<b>63.35</b>	<b>80.96</b>
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]</b>	<b>-58,397.41</b>	<b>-3,499.58</b>	<b>5.99</b>	<b>-6.17</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-27,196.70</b>	<b>2,251.18</b>	<b>-8.28</b>	<b>-21.84</b>

\* Including State's share of receipts against CGST (0005)

**(A) Information on Guarantee for the Month of June 2025 (Rs. in lakh)**

Name of the Entity	Outstanding Guarantee as on 31 March 2025*	Guarantee issued during the Month of April 2025 to Mar-2026	Guarantee vacated during the Month of April 2025 to Mar-2026	Guarantee issued during the Month of June- 2025	Guarantee vacated during the Month of June-2025	Funds raised by PSU/PSUs by escrowing future revenue	Guarantee invoked during the Month of June- 2025	Outstanding Guarantee as on 30.06.2025
2	3	4	5	6	7	8	9	10
Labour Co-operative Societies	430	0	0	0	0	0	0	430
Co-operative Banks	2452.2	0	0	0	0	0	0	2452.2
Khand Udyog Sahakari Mandalies	133	0	0	0	0	0	0	133
Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh	10	0	0	0	0	0	0	10
Gujarat Co-operative Cotton Marketing Federation	304	0	0	0	0	0	0	304
Gujarat Co-operative Oil Seeds Growers Federation	1457	0	0	0	0	0	0	1457
Other Miscellaneous Co-operative Societies	937.81	0	0	0	0	0	0	937.81
Gujarat Dairy Development Corporation	169	0	0	0	0	0	0	169
Gujarat Urja Vikas Nigam Limited	34818.53	0	0	0	0	0	0	34818.53
Gujarat State Petroleum Corporation	0.01	0	0	0	0	0	0	0.01
Gujarat State Civil Supplies Corporation Limited	420	0	0	0	0	0	0	420
Textile Mills	363	0	0	0	0	0	0	363

Narmada Cement Company Limited	100	0	0	0	0	0	0	100
Shri Ram Cement Limited	545	0	0	0	0	0	0	545
Sardar Sarovar Narmada Nigam Limited	1532.08	0	0	0	0	0	0	1532.08
Gujarat Water Supply and Sewerage Board	22190	0	0	0	0	0	0	22190
Gujarat Scheduled Castes Economic Development Corporation Limited	11330	0	0	0	0	0	0	11330
Gujarat Minority Development Finance Corporation	3622	0	0	0	0	0	0	3622
Gujarat Gopalak Development Corporation	4000	0	4000	0	0	0	0	0
Gujarat Safai Kamdar Nigam Limited	1500	0	0	0	0	0	0	1500
Gujarat Thakor and Koli Vikas Nigam Limited	3800	0	800	0	0	0	0	3000
Gujarat Nomadic & Denotified Tribles Development Corporation	1000	0	0	0	0	0	0	1000
Ahmedabad Urban Development Authority	4569	0	4569	0	4569	0	0	0
Vadodara Urban Development Authority	848	0	0	0	0	0	0	848
Surat Urban Development Authority	478	0	0	0	0	0	0	478
Jamnagar Urban Development Authority	176	0	0	0	0	0	0	176
Housing and Development Corporation	27252	0	0	0	0	0	0	27252



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
**Tax Revenue**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	15,212.80	15,212.80	15,147.13	15,147.13
May	14,608.37	29,821.17	13,423.10	28,570.23
June	16,519.26	46,340.43	16,272.92	44,843.15
July			14,704.89	59,548.04
August			14,011.36	73,559.40
September			13,991.42	87,550.82
October			18,102.19	1,05,653.01
November			14,775.42	1,20,428.43
December			14,194.52	1,34,622.95
January			18,435.23	1,53,058.18
February			15,587.30	1,68,645.48
March (Preliminary)			16,818.30	1,85,463.78
March (Supplementary)			0.01	1,85,463.79

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
**Non-Tax Revenue**

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,933.24	1,933.24	1,423.97	1,423.97
May	1,397.85	3,331.09	1,960.87	3,384.84
June	1,968.61	5,299.71	1,451.20	4,836.04
July			1,446.83	6,282.87
August			1,537.99	7,820.86
September			981.34	8,802.20
October			797.74	9,599.94
November			1,102.82	10,702.76
December			1,385.36	12,088.12
January			1,562.67	13,650.79
February			2,989.47	16,640.26
March (Preliminary)			2,671.33	19,311.60
March (Supplementary)			-197.01	19,114.59

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
**Grants-in-Aid and Contributions**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	139.38	139.38	455.31	455.31
May	751.12	890.50	961.91	1417.22
June	705.85	1,596.34	521.57	1,938.79
July			161.38	2,100.17
August			894.69	2,994.86
September			1010.82	4,005.68
October			1391.08	5,396.76
November			977.50	6,374.26
December			786.16	7,160.41
January			346.75	7,507.17
February			976.55	8,483.71
March (Preliminary)			5198.91	13,682.62
March (Supplementary)			444.42	14,127.04

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
**Recovery of Loans and Advances**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	21.29	21.29	7.13	7.13
May	20.10	41.39	8.70	15.83
June	89.84	131.23	51.82	67.65
July			74.66	142.31
August			8.55	150.86
September			28.70	179.56
October			19.92	199.48
November			18.81	218.29
December			22.50	240.79
January			50.81	291.61
February			41.43	333.04
March (Preliminary)			747.86	1080.89
March (Supplementary)			-8.69	1072.2

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Other Receipts**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00
December			0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (Preliminary)			0.00	0.00
March (Supplementary)			0.00	0.00

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Borrowings and Other Liabilities**

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	89.50	89.50	-4,173.24	-4,173.24
May	1,802.25	1,891.75	968.44	-3,204.80
June	1,607.83	3,499.58	250.36	-2,954.44
July			5,411.80	2,457.36
August			2,569.16	5,026.52
September			3,066.03	8,092.55
October			8,551.03	16,643.58
November			106.26	16,749.84
December			-299.85	16,449.99
January			3,653.39	20,103.38
February			2,249.75	22,353.13
March (Preliminary)			26,792.34	49,145.47
March (Supplementary)			-180.57	48,964.90

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Revenue Account {excluding (b), (c), (d), (e)}**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	7,313.96	7,313.96	8,325.79	8,325.79
May	8,289.25	15,603.22	5,827.72	14,153.51
June	6,724.96	22,328.18	6,268.03	20,421.54
July			9,681.12	30,102.66
August			7,353.43	37,456.09
September			7,307.74	44,763.83
October			13,053.11	57,816.94
November			8,183.53	66,000.47
December			7,111.24	73,111.71
January			9,851.97	82,963.68
February			7,759.29	90,722.96
March (Preliminary)			21,950.47	1,12,673.43
March (Supplementary)			-1,694.81	1,10,978.62

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Interest Payments**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,985.67	1,985.67	103.74	103.74
May	1,527.84	3,513.51	1,487.15	1,590.89
June	2,237.25	5,750.76	4,059.87	5,650.76
July			2,478.04	8,128.80
August			2,235.96	10,364.76
September			2,523.95	12,888.71
October			1,953.30	14,842.01
November			1,603.30	16,445.31
December			2,138.01	18,583.32
January			2,583.12	21,166.44
February			2,285.88	23,452.32
March (Preliminary)			2,714.78	26,167.10
March (Supplementary)			1,857.63	28,024.73



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Salaries/Wages**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,289.47	1,289.47	1,534.72	1,534.72
May	1,409.51	2,698.98	1,468.48	3,003.20
June	1,357.27	4,056.25	1,414.07	4,417.27
July			1,387.86	5,805.13
August			1,530.37	7,335.50
September			1,460.38	8,795.88
October			2,805.96	11,601.84
November			157.68	11,759.52
December			1,382.72	13,142.25
January			1,550.63	14,692.89
February			1,440.77	16,133.66
March (Preliminary)			1,568.86	17,702.52
March (Supplementary)			-6.37	17,696.15

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Pension**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,368.23	1,368.23	1,388.53	1,388.53
May	1,452.80	2,821.03	1,356.40	2,744.93
June	1,378.93	4,199.96	1,407.97	4,152.90
July			1,459.75	5,612.65
August			1,459.49	7,072.14
September			1,385.60	8,457.74
October			2,441.21	10,898.95
November			371.90	11,270.85
December			1,386.35	12,657.20
January			1,464.96	14,122.16
February			1,372.59	15,494.75
March (Preliminary)			1,337.61	16,832.36
March (Supplementary)			-0.37	16,831.99

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**  
**Expenditure on Subsidy**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	234.52	234.52	296.86	296.86
May	1,589.01	1,823.54	3,631.81	3,928.67
June	2,601.08	4,424.62	730.83	4,659.50
July			2,899.21	7,558.71
August			1,092.15	8,650.86
September			1,951.80	10,602.66
October			2,127.50	12,730.16
November			4,748.65	17,478.81
December			434.03	17,912.84
January			2,120.27	20,033.11
February			2,063.38	22,096.49
March (Preliminary)			4,188.44	26,284.93
March (Supplementary)			-72.94	26,212.00

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL EXPENDITURE**  
**Expenditure on Capital Account {excluding (b)}**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	4,676.38	4,676.38	1,026.79	1,026.79
May	4,033.99	8,710.37	3,180.06	4,206.85
June	5,873.85	14,584.22	4,637.73	8,844.58
July			3,370.86	12,215.44
August			5,154.32	17,369.76
September			4,290.57	21,660.33
October			5,991.28	27,651.61
November			1,703.92	29,355.53
December			3,249.39	32,604.92
January			6,077.37	38,682.28
February			6,781.95	45,464.23
March (Preliminary)			19,896.27	65,360.50
March (Supplementary)			-24.97	65,335.54

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
**Expenditure on Salaries/Wages**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	4.44	4.44	8.52	8.52
May	2.06	6.50	9.48	18.00
June	1.94	8.44	8.20	26.20
July			7.43	33.63
August			11.83	45.46
September			8.19	53.65
October			17.84	71.49
November			2.68	74.17
December			8.63	82.80
January			9.86	92.66
February			8.89	101.55
March (Preliminary)			10.25	111.80
March (Supplementary)			-0.01	111.79

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	523.54	523.54	175.35	175.35
May	275.22	798.76	361.92	537.27
June	716.11	1,514.87	30.18	567.45
July			506.27	1,073.72
August			184.21	1,257.92
September			150.08	1,408.01
October			471.75	1,879.77
November			209.14	2,088.91
December			378.33	2,467.24
January			390.67	2,857.91
February			131.75	2,989.66
March (Preliminary)			562.05	3,551.71
March (Supplementary)			0.00	3,551.71