

Government of Odisha
Accounts at a Glance (at the end of September, 2022-2023)

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of September, 2022-2023

(Rupees in crore)

Description	Budget Estimates 2022-2023	Actuals up to September, 2022-2023	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	163,966.52	65,904.01	40.19 %	46.32 %
(a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	82,977.88	37,847.51	45.61 %	43.73 %
(i) G S T	19,479.00	8,469.60	43.48 %	51.21 %
(ii) Stamps and Registration Fees	2,010.00	978.27	48.67 %	36.30 %
(iii) Land Revenue	610.00	272.52	44.68 %	36.06 %
(iv) Sales Tax	11,208.30	5,192.88	46.33 %	47.35 %
(v) State Excise Duties	6,496.00	2,962.71	45.61 %	44.50 %
(vi) State's Share of Union Taxes	36977.88	17030.09	46.05 %	39.09 %
(vii) Other Taxes and Duties	6,196.70	2,941.43	47.47 %	45.32 %
(b) Non-Tax Revenue	48,200.00	21,954.71	45.55 %	101.10 %
(c) Grants-in-Aid and Contribution	32,788.64	6,101.78	18.61 %	22.07 %
2. Capital Receipts	22,032.12	-12,967.13	-58.86 %	-26.16 %
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	444.48	555.88	125.06 %	16.89 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	21,587.64	-13,523.01	-62.64 %	-27.03 %
3. Total Receipts (1 + 2)	1,85,998.64	52,936.88	28.46 %	35.99 %
4. Revenue Expenditure (a + b + c + d + e)	1,45,727.30	44,570.27	30.58 %	38.70 %
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	87,008.90	19,080.68	21.93 %	36.91 %
(b) Expenditure on Interest Payments	8,467.00	1,827.05	21.58 %	28.04 %
(c) Expenditure on Salaries/Wages	28,799.57	14,040.10	48.75 %	42.74 %
(d) Expenditure on Pension (General pension only)	18,221.00	8374.05	45.96 %	43.99 %
(e) Expenditure on Subsidy	3,230.83	1,248.39	38.64 %	40.04 %
5. Capital Expenditure (a + b)	38,732.02	7,755.33	20.02 %	22.51 %
(a) Expenditure on Capital Account { excluding (b) }	38,492.27	7,642.13	19.85 %	22.31 %
(b) Expenditure on Salaries / Wages	239.75	113.2	47.22 %	45.32 %
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	1,84,459.32	52,325.59	28.37 %	35.83 %
(i) General Sector	50,638.36	14,876.62	29.38 %	36.00 %
(a) Revenue	48,446.41	14,732.19	30.41 %	36.13 %
(b) Capital	2,191.95	144.43	6.59 %	31.27 %
(ii) Social Sector	70,286.21	21,074.17	29.98 %	38.74 %
(a) Revenue	59,579.14	18,829.64	31.60 %	40.89 %
(b) Capital	10,707.07	2,244.53	20.96 %	22.84 %
(iii) Economic Sector	61,946.91	16,016.58	25.86 %	32.51 %
(a) Revenue	36,113.90	10,650.22	29.49 %	38.92 %
(b) Capital	25,833.01	5,366.36	20.77 %	21.86 %
(iv) Grants-in-Aid Contributions	1587.84	358.22	22.56 %	23.01 %
7. Total Expenditure (4 + 5)	1,84,459.32	52,325.60	28.37 %	35.83 %
8. Loan and Advances Disbursed	1,539.33	611.29	39.71 %	56.30 %
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }	18,239.22	21,333.74	116.97 %	197.22 %
10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-21,587.65	13,523.00	-62.64 %	-27.03 %

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	9,327.39	9,327.39	8,155.84	8,155.84
May	10,991.68	20,319.07	10,917.08	19,072.92
June	11,087.03	31,406.10	9,768.75	28,841.67
July	11,000.17	42,406.27	9,258.44	38,100.12
August	11,988.07	54,394.34	10,079.83	48,179.95
September	11,509.67	65,904.01	9,996.30	58,176.25
October			11,152.97	69,329.22
November			15,341.39	84,670.61
December			11,087.35	95,757.96
January			13,034.02	1,08,791.98
February			19,463.62	1,28,255.60
March(Pre)			24,765.70	1,53,021.30
March(Supl)			38.14	1,53,059.44

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	5,232.31	5,232.31	4,741.55	4,741.55
May	5,741.17	10,973.48	4,165.59	8,907.13
June	5,788.27	16,761.75	4,572.73	13,479.87
July	6,733.55	23,495.31	5,305.52	18,785.39
August	8,480.63	31,975.93	5,572.66	24,358.05
September	5,871.58	37,847.51	5,220.00	29,578.04
October			5,347.00	34,925.04
November			8,458.64	43,383.68
December			5,223.22	48,606.90
January			8,135.39	56,742.29
February			12,546.44	69,288.72
March(Pre)			9,603.99	78,892.71
March(Supl)			0.00	78,892.71

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,680.00	1,680.00	1,695.29	1,695.29
May	1,286.29	2,966.29	923.12	2,618.41
June	1,384.59	4,350.88	978.57	3,596.98
July	1,707.39	6,058.27	1,336.70	4,933.68
August	1,254.25	7,312.52	1,607.20	6,540.88
September	1,157.08	8,469.60	1,140.64	7,681.52
October			1,371.09	9,052.62
November			1,405.08	10,457.70
December			1,274.48	11,732.18
January			1,727.69	13,459.87
February			1,223.22	14,683.09
March(Pre)			1,709.15	16,392.24
March(Supl)			0.00	16,392.24

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	159.71	159.71	125.69	125.69
May	167.93	327.65	36.91	162.60
June	170.45	498.10	67.30	229.90
July	192.94	691.04	134.44	364.34
August	144.24	835.28	138.94	503.27
September	142.99	978.27	150.07	653.35
October			131.82	785.17
November			933.99	1,719.17
December			151.05	1,870.21
January			118.30	1,988.52
February			246.75	2,235.27
March(Pre)			183.35	2,418.62
March(Supl)			0.00	2,418.62

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	63.77	63.77	39.60	39.60
May	60.39	124.16	9.87	49.47
June	39.58	163.75	16.14	65.61
July	36.09	199.83	79.13	144.73
August	44.40	244.23	29.50	174.23
September	28.29	272.52	42.10	216.33
October			24.53	240.86
November			73.53	314.39
December			37.64	352.03
January			77.75	429.78
February			48.42	478.20
March(Pre)			186.03	664.24
March(Supl)			0.00	664.24

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	234.89	234.89	225.75	225.75
May	993.68	1,228.58	798.00	1,023.75
June	1,100.07	2,328.65	708.16	1,731.91
July	1,045.89	3,374.54	831.84	2,563.75
August	935.88	4,310.43	887.71	3,451.46
September	882.46	5,192.88	809.61	4,261.07
October			729.36	4,990.43
November			846.12	5,836.55
December			759.99	6,596.54
January			857.12	7,453.66
February			838.67	8,292.33
March(Pre)			1,707.27	9,999.60
March(Supl)			0.00	9,999.60

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	500.63	500.63	430.17	430.17
May	512.82	1,013.45	262.70	692.87
June	484.35	1,497.80	422.06	1,114.94
July	537.01	2,034.80	454.18	1,569.12
August	419.77	2,454.57	374.66	1,943.78
September	508.14	2,962.71	459.09	2,402.88
October			401.95	2,804.83
November			430.11	3,234.94
December			417.47	3,652.41
January			465.92	4,118.33
February			628.36	4,746.69
March(Pre)			780.90	5,527.60
March(Supl)			0.00	5,527.60

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,154.95	2,154.95	1,773.84	1,773.84
May	2,154.95	4,309.90	1,773.84	3,547.68
June	2,154.95	6,464.85	1,773.84	5,321.52
July	2,641.31	9,106.16	2,152.66	7,474.18
August	5,282.62	14,388.78	2,152.66	9,626.84
September	2,641.31	17,030.09	2,152.66	11,779.50
October			2,152.66	13,932.16
November			4,305.32	18,237.48
December			2,152.66	20,390.14
January			4,305.32	24,695.46
February			9,144.01	33,839.47
March(Pre)			4,305.32	38,144.79
March(Supl)			0.00	38,144.79

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	438.36	438.36	451.20	451.20
May	565.11	1,003.46	361.15	812.35
June	454.27	1,457.73	606.66	1,419.00
July	572.93	2,030.66	316.58	1,735.58
August	399.46	2,430.12	381.99	2,117.58
September	511.31	2,941.43	465.82	2,583.40
October			535.58	3,118.97
November			464.48	3,583.46
December			429.94	4,013.39
January			583.28	4,596.67
February			416.99	5,013.66
March(Pre)			731.96	5,745.62
March(Supl)			0.00	5,745.62

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	4,080.07	4,080.07	2,625.76	2,625.76
May	5,246.21	9,326.29	3,510.52	6,136.28
June	3,714.36	13,040.65	3,742.13	9,878.41
July	2,772.18	15,812.83	3,697.25	13,575.67
August	3,110.11	18,922.94	3,241.62	16,817.28
September	3,031.77	21,954.71	3,401.95	20,219.23
October			4,585.52	24,804.75
November			5,722.74	30,527.49
December			4,044.09	34,571.58
January			4,200.48	38,772.05
February			5,241.92	44,013.98
March(Pre)			10,204.61	54,218.59
March(Supl)			38.22	54,256.81

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	15.00	15.00	788.54	788.54
May	4.30	19.30	3,240.97	4,029.51
June	1,584.40	1,603.69	1,453.89	5,483.39
July	1,494.44	3,098.14	255.67	5,739.06
August	397.33	3,495.46	1,265.56	7,004.62
September	2,606.32	6,101.78	1,374.36	8,378.98
October			1,220.45	9,599.43
November			1,160.01	10,759.44
December			1,820.04	12,579.48
January			698.16	13,277.64
February			1,675.26	14,952.90
March(Pre)			4,957.10	19,910.00
March(Supl)			-0.08	19,909.92

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-2,009.30	-2,009.30	-2,017.12	-2,017.12
May	-3,583.38	-5,592.68	-1,840.88	-3,858.00
June	-1,125.65	-6,718.33	1,825.72	-2,032.28
July	-2,154.07	-8,872.40	-2,250.68	-4,282.96
August	-2,719.27	-11,591.67	-2,390.26	-6,673.22
September	-1,375.45	-12,967.13	1,212.26	-5,460.97
October			-4,236.39	-9,697.37
November			-6,820.05	-16,517.42
December			6,218.40	-10,299.02
January			-1,921.73	-12,220.75
February			-7,702.89	-19,923.64
March(Pre)			2,388.20	-17,535.44
March(Supl)			-1,525.29	-19,060.73

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	82.69	82.69	12.44	12.44
May	169.43	252.12	7.14	19.58
June	66.24	318.36	28.09	47.67
July	52.09	370.45	7.98	55.65
August	59.19	429.64	6.70	62.35
September	126.25	555.88	7.60	69.94
October			107.90	177.84
November			42.29	220.13
December			76.60	296.73
January			46.65	343.38
February			40.04	383.42
March(Pre)			1,182.96	1,566.38
March(Supl)			0.00	1,566.38

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
 Borrowings and Other Liabilities
 Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-2,091.99	-2,091.99	-2,029.56	-2,029.56
May	-3,752.81	-5,844.80	-1,848.02	-3,877.58
June	-1,191.89	-7,036.69	1,797.63	-2,079.95
July	-2,206.16	-9,242.85	-2,258.66	-4,338.61
August	-2,778.46	-12,021.31	-2,396.96	-6,735.57
September	-1,501.70	-13,523.01	1,204.66	-5,530.91
October			-4,344.29	-9,875.21
November			-6,862.34	-16,737.55
December			6,141.80	-10,595.75
January			-1,968.38	-12,564.13
February			-7,742.93	-20,307.06
March(Pre)			1,205.24	-19,101.82
March(Supl)			-1,525.29	-20,627.11

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	7,318.09	7,318.09	6,138.72	6,138.72
May	7,408.30	14,726.39	9,076.20	15,214.92
June	9,961.38	24,687.77	11,594.47	26,809.39
July	8,846.10	33,533.87	7,007.76	33,817.16
August	9,268.80	42,802.67	7,689.57	41,506.73
September	10,134.22	52,936.88	11,208.56	52,715.28
October			6,916.58	59,631.85
November			8,521.34	68,153.19
December			17,305.75	85,458.94
January			11,112.29	96,571.23
February			11,760.73	1,08,331.96
March(Pre)			27,153.90	1,35,485.86
March(Supl)			-1,487.15	1,33,998.71

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	6,914.67	6,914.67	5,679.71	5,679.71
May	6,321.46	13,236.13	7,997.81	13,677.52
June	7,987.05	21,223.18	10,290.58	23,968.09
July	7,375.71	28,598.88	5,927.94	29,896.03
August	7,884.27	36,483.16	6,880.69	36,776.73
September	8,087.11	44,570.27	9,501.43	46,278.16
October			6,022.86	52,301.02
November			7,168.07	59,469.10
December			14,008.39	73,477.48
January			8,951.13	82,428.62
February			9,597.68	92,026.29
March(Pre)			18,563.23	1,10,589.53
March(Supl)			-1,001.99	1,09,587.54

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,422.09	2,422.09	1,389.16	1,389.16
May	2,061.57	4,483.66	4,922.93	6,312.09
June	3,429.82	7,913.48	6,259.41	12,571.50
July	3,759.31	11,672.80	2,444.14	15,015.64
August	4,087.14	15,759.94	3,346.04	18,361.68
September	3,320.74	19,080.68	5,581.93	23,943.61
October			2,428.89	26,372.50
November			3,727.04	30,099.54
December			7,275.49	37,375.03
January			5,424.66	42,799.69
February			5,720.25	48,519.94
March(Pre)			12,758.11	61,278.05
March(Supl)			-2,865.27	58,412.78

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Interest Payment (Revenue)
Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	168.24	168.24	246.95	246.95
May	200.27	368.51	253.11	500.05
June	456.28	824.79	491.13	991.18
July	315.76	1,140.55	365.28	1,356.46
August	198.73	1,339.29	252.16	1,608.62
September	487.77	1,827.05	634.52	2,243.13
October			235.00	2,478.13
November			292.10	2,770.23
December			489.18	3,259.42
January			347.71	3,607.13
February			235.62	3,842.74
March(Pre)			637.05	4,479.79
March(Supl)			1,862.66	6,342.45

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries/Wages (Revenue)

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3,103.40	3,103.40	2,683.62	2,683.62
May	2,285.58	5,388.98	1,682.56	4,366.18
June	2,386.88	7,775.86	1,683.25	6,049.43
July	1,892.35	9,668.20	1,814.71	7,864.13
August	2,125.27	11,793.48	1,564.78	9,428.92
September	2,246.62	14,040.10	1,947.25	11,376.16
October			2,112.72	13,488.89
November			1,806.55	15,295.43
December			2,664.25	17,959.68
January			1,807.28	19,766.96
February			1,993.10	21,760.06
March(Pre)			2,245.90	24,005.96
March(Supl)			0.25	24,006.21

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Pension (General pension only)
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,219.11	1,219.11	1,359.99	1,359.99
May	1,741.88	2,960.99	1,135.29	2,495.28
June	1,191.08	4,152.07	1,388.28	3,883.56
July	1,039.75	5,191.82	1,222.96	5,106.52
August	1,472.29	6,664.11	1,159.39	6,265.91
September	1,709.94	8,374.05	1,300.18	7,566.09
October			1,242.17	8,808.25
November			1,318.10	10,126.36
December			1,670.37	11,796.72
January			1,083.68	12,880.40
February			1,449.30	14,329.71
March(Pre)			2,128.68	16,458.38
March(Supl)			0.38	16,458.76

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1.83	1.83	0.00	0.00
May	32.16	33.99	3.91	3.91
June	522.99	556.98	468.51	472.42
July	368.54	925.52	80.85	553.28
August	0.83	926.35	558.33	1,111.61
September	322.04	1,248.39	37.56	1,149.16
October			4.09	1,153.25
November			24.29	1,177.54
December			1,909.10	3,086.64
January			287.81	3,374.45
February			199.40	3,573.85
March(Pre)			793.50	4,367.35
March(Supl)			0.00	4,367.35

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	390.30	390.30	456.70	456.70
May	1,026.47	1,416.77	925.43	1,382.13
June	1,724.28	3,141.05	1,025.85	2,407.98
July	1,448.45	4,589.50	1,076.62	3,484.60
August	1,319.40	5,908.90	797.70	4,282.29
September	1,846.42	7,755.33	1,522.05	5,804.34
October			877.30	6,681.64
November			1,015.51	7,697.15
December			2,927.14	10,624.29
January			2,094.48	12,718.77
February			2,128.68	14,847.45
March(Pre)			8,363.19	23,210.64
March(Supl)			-485.17	22,725.48

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Capital Account (excluding b)
Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	369.45	369.45	437.64	437.64
May	1,007.62	1,377.07	908.22	1,345.86
June	1,703.85	3,080.92	1,011.46	2,357.32
July	1,431.18	4,512.10	1,057.35	3,414.66
August	1,300.33	5,812.41	784.19	4,198.85
September	1,829.71	7,642.13	1,505.69	5,704.54
October			858.81	6,563.35
November			998.45	7,561.81
December			2,903.74	10,465.55
January			2,079.36	12,544.90
February			2,110.50	14,655.41
March(Pre)			8,344.45	22,999.86
March(Supl)			-485.17	22,514.69

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries / Wages (Capital)
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	20.85	20.85	19.06	19.06
May	18.85	39.70	17.21	36.27
June	20.43	60.13	14.39	50.66
July	17.28	77.41	19.27	69.93
August	19.08	96.49	13.51	83.44
September	16.71	113.20	16.36	99.80
October			18.48	118.29
November			17.06	135.34
December			23.40	158.74
January			15.12	173.87
February			18.18	192.04
March(Pre)			18.74	210.78
March(Supl)			0.00	210.78

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	7,304.96	7,304.96	6,136.41	6,136.41
May	7,347.93	14,652.89	8,923.24	15,059.64
June	9,711.33	24,364.23	11,316.43	26,376.07
July	8,824.16	33,188.39	7,004.56	33,380.63
August	9,203.67	42,392.06	7,678.39	41,059.02
September	9,933.53	52,325.60	11,023.48	52,082.51
October			6,900.16	58,982.66
November			8,183.58	67,166.24
December			16,935.53	84,101.77
January			11,045.62	95,147.39
February			11,726.35	1,06,873.74
March(Pre)			26,926.42	1,33,800.17
March(Supl)			-1,487.15	1,32,313.03

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
General Sector

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,395.11	2,395.11	2,404.18	2,404.18
May	2,545.36	4,940.47	1,958.68	4,362.86
June	2,306.62	7,247.09	2,463.40	6,826.25
July	1,996.69	9,243.79	2,129.12	8,955.38
August	2,329.32	11,573.11	1,937.31	10,892.69
September	3,303.51	14,876.62	2,819.88	13,712.56
October			2,287.48	16,000.03
November			2,400.31	18,400.35
December			3,017.84	21,418.19
January			2,260.48	23,678.67
February			4,533.13	28,211.79
March(Pre)			3,768.13	31,979.92
March(Supl)			1,858.59	33,838.51

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,394.75	2,394.75	2,403.81	2,403.81
May	2,535.90	4,930.65	1,877.92	4,281.73
June	2,289.62	7,220.26	2,408.32	6,690.05
July	1,977.25	9,197.51	2,120.25	8,810.30
August	2,289.48	11,487.00	1,925.03	10,735.33
September	3,245.19	14,732.19	2,648.23	13,383.56
October			2,265.18	15,648.73
November			2,293.33	17,942.07
December			2,894.02	20,836.09
January			2,170.17	23,006.26
February			4,490.92	27,497.18
March(Pre)			3,614.32	31,111.50
March(Supl)			1,858.59	32,970.09

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.36	0.36	0.37	0.37
May	9.46	9.82	80.76	81.13
June	17.01	26.83	55.08	136.20
July	19.44	46.27	8.88	145.08
August	39.84	86.11	12.28	157.35
September	58.32	144.43	171.65	329.00
October			22.30	351.30
November			106.98	458.28
December			123.82	582.10
January			90.31	672.41
February			42.20	714.61
March(Pre)			153.81	868.42
March(Supl)			0.00	868.42

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3,373.46	3,373.46	3,011.12	3,011.12
May	3,325.17	6,698.63	4,525.59	7,536.71
June	3,038.38	9,737.01	4,767.96	12,304.67
July	3,178.98	12,915.99	3,316.22	15,620.89
August	4,213.22	17,129.21	3,236.31	18,857.19
September	3,944.96	21,074.17	3,816.25	22,673.45
October			2,377.86	25,051.32
November			3,791.11	28,842.43
December			6,692.38	35,534.80
January			5,558.88	41,093.68
February			3,842.31	44,935.99
March(Pre)			10,409.37	55,345.37
March(Supl)			-2,030.78	53,314.58

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3,305.49	3,305.49	2,962.26	2,962.26
May	3,069.42	6,374.91	4,337.09	7,299.35
June	2,603.05	8,977.96	4,579.08	11,878.43
July	2,775.53	11,753.49	3,052.75	14,931.18
August	3,955.41	15,708.90	2,966.74	17,897.91
September	3,120.74	18,829.64	3,178.14	21,076.05
October			2,133.61	23,209.66
November			3,463.43	26,673.10
December			5,836.98	32,510.07
January			4,586.87	37,096.94
February			3,443.06	40,539.99
March(Pre)			8,802.94	49,342.93
March(Supl)			-2,030.78	47,312.15

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	67.97	67.97	48.86	48.86
May	255.75	323.72	188.50	237.36
June	435.33	759.05	188.88	426.24
July	403.46	1,162.51	263.48	689.72
August	257.81	1,420.32	269.57	959.28
September	824.22	2,244.53	638.11	1,597.40
October			244.26	1,841.65
November			327.68	2,169.33
December			855.40	3,024.73
January			972.01	3,996.75
February			399.25	4,396.00
March(Pre)			1,606.43	6,002.43
March(Supl)			0.00	6,002.43

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,536.39	1,536.39	721.10	721.10
May	1,477.50	3,013.88	2,438.97	3,160.07
June	4,216.25	7,230.14	3,946.37	7,106.45
July	3,627.36	10,857.50	1,557.55	8,664.00
August	2,486.35	13,343.85	2,413.23	11,077.22
September	2,672.73	16,016.58	4,269.54	15,346.76
October			2,223.55	17,570.32
November			1,887.67	19,457.98
December			7,167.57	26,625.56
January			3,149.26	29,774.82
February			3,170.19	32,945.01
March(Pre)			12,016.45	44,961.47
March(Supl)			-1,314.96	43,646.51

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,214.43	1,214.43	313.63	313.63
May	716.24	1,930.66	1,782.80	2,096.43
June	2,944.30	4,874.97	3,164.48	5,260.91
July	2,601.81	7,476.78	753.28	6,014.19
August	1,464.59	8,941.37	1,897.37	7,911.56
September	1,708.84	10,650.21	3,557.26	11,468.83
October			1,612.81	13,081.64
November			1,306.82	14,388.45
December			5,219.65	19,608.10
January			2,117.10	21,725.21
February			1,482.96	23,208.17
March(Pre)			5,413.50	28,621.67
March(Supl)			-829.80	27,791.87

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	321.96	321.96	407.46	407.46
May	761.27	1,083.23	656.17	1,063.64
June	1,271.94	2,355.17	781.90	1,845.54
July	1,025.55	3,380.72	804.27	2,649.80
August	1,021.76	4,402.47	515.86	3,165.66
September	963.89	5,366.36	712.29	3,877.94
October			610.74	4,488.68
November			580.85	5,069.54
December			1,947.92	7,017.46
January			1,032.16	8,049.61
February			1,687.23	9,736.84
March(Pre)			6,602.95	16,339.80
March(Supl)			-485.17	15,854.63

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	-0.09	-0.09	0.00	0.00
June	150.08	149.99	138.70	138.70
July	21.13	171.11	1.66	140.36
August	174.79	345.89	91.56	231.92
September	12.33	358.22	117.80	349.72
October			11.27	360.99
November			104.50	465.49
December			57.74	523.23
January			76.99	600.22
February			180.72	780.95
March(Pre)			732.48	1,513.43
March(Supl)			0.00	1,513.43

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure (4 + 5)

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	7,304.96	7,304.96	6,136.41	6,136.41
May	7,347.93	14,652.90	8,923.24	15,059.64
June	9,711.33	24,364.22	11,316.43	26,376.07
July	8,824.16	33,188.38	7,004.56	33,380.63
August	9,203.68	42,392.06	7,678.39	41,059.02
September	9,933.53	52,325.60	11,023.48	52,082.51
October			6,900.16	58,982.66
November			8,183.58	67,166.25
December			16,935.53	84,101.78
January			11,045.62	95,147.39
February			11,726.35	1,06,873.74
March(Pre)			26,926.43	1,33,800.17
March(Supl)			-1,487.15	1,32,313.02

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	13.12	13.12	2.31	2.31
May	60.37	73.49	152.97	155.27
June	250.06	323.55	278.05	433.32
July	21.94	345.49	3.21	436.53
August	65.12	410.61	11.18	447.70
September	200.68	611.29	185.07	632.78
October			16.41	649.19
November			337.76	986.94
December			370.22	1,357.16
January			66.67	1,423.83
February			34.38	1,458.21
March(Pre)			227.47	1,685.68
March(Supl)			0.00	1,685.68

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Surplus (+) / Deficit (-)

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,412.72	2,412.72	2,476.13	2,476.13
May	4,670.22	7,082.94	2,919.27	5,395.41
June	3,099.98	10,182.92	-521.83	4,873.58
July	3,624.47	13,807.39	3,330.50	8,204.09
August	4,103.79	17,911.18	3,199.14	11,403.23
September	3,422.57	21,333.75	494.86	11,898.09
October			5,130.11	17,028.20
November			8,173.31	25,201.51
December			-2,921.03	22,280.48
January			4,082.89	26,363.37
February			9,865.94	36,229.31
March(Pre)			6,202.47	42,431.77
March(Supl)			1,040.12	43,471.89

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Fiscal Surplus (+) / Deficit (-)

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,092.00	2,092.00	2,029.56	2,029.56
May	3,752.81	5,844.80	1,848.01	3,877.59
June	1,191.88	7,036.69	-1,797.64	2,079.95
July	2,206.16	9,242.85	2,258.65	4,338.60
August	2,778.45	12,021.31	2,396.96	6,735.57
September	1,501.71	13,523.00	-1,204.65	5,530.90
October			4,344.29	9,875.21
November			6,862.34	16,737.56
December			-6,141.80	10,595.75
January			1,968.38	12,564.13
February			7,742.93	20,307.07
March(Pre)			-1,205.24	19,101.82
March(Supl)			1,525.29	20,627.10

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.