

Government of Odisha
Accounts at a Glance (at the end of May, 2022-2023)

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of May, 2022-2023

(Rupees in crore)

Description	Budget Estimates 2022-2023	Actuals up to May, 2022-2023	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	163,966.52	20,319.07	12.39 %	15.19 %
(a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	82,977.88	10,973.48	13.22 %	13.17 %
(i) G S T	19,479.00	2,966.29	15.23 %	17.46 %
(ii) Stamps and Registration Fees	2,010.00	327.65	16.30 %	9.03 %
(iii) Land Revenue	610.00	124.16	20.35 %	8.24 %
(iv) Sales Tax	11,208.30	1,228.58	10.96 %	11.38 %
(v) State Excise Duties	6,496.00	1,013.45	15.60 %	12.83 %
(vi) State's Share of Union Taxes	36977.88	4309.9	11.66 %	11.77 %
(vii) Other Taxes and Duties	6,196.70	1,003.46	16.19 %	14.25 %
(b) Non-Tax Revenue	48,200.00	9,326.29	19.35 %	30.68 %
(c) Grants-in-Aid and Contribution	32,788.64	19.30	0.06 %	10.61 %
2. Capital Receipts	22,032.13	-5,592.68	-25.38 %	-18.48 %
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	444.48	252.12	56.72 %	4.73 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	21,587.65	-5,844.80	-27.07 %	-18.95 %
3. Total Receipts (1 + 2)	1,85,998.65	14,726.39	7.92 %	10.39 %
4. Revenue Expenditure (a + b + c + d + e)	1,44,348.68	13,236.13	9.17 %	11.44 %
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	85,782.66	4,483.66	5.23 %	9.73 %
(b) Expenditure on Interest Payments	8,467.00	368.51	4.35 %	6.25 %
(c) Expenditure on Salaries/Wages	28,628.34	5,388.98	18.82 %	16.40 %
(d) Expenditure on Pension (General pension only)	18,221.00	2960.99	16.25 %	14.51 %
(e) Expenditure on Subsidy	3,249.68	33.99	1.05 %	0.14 %
5. Capital Expenditure (a + b)	40,010.65	1,416.77	3.54 %	5.36 %
(a) Expenditure on Capital Account { excluding (b) }	39,778.84	1,377.07	3.46 %	5.26 %
(b) Expenditure on Salaries / Wages	231.81	39.7	17.13 %	16.47 %
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	1,84,359.31	14,652.89	7.95 %	10.36 %
(i) General Sector	50,646.82	4,940.47	9.75 %	11.45 %
(a) Revenue	48,447.25	4,930.65	10.18 %	11.56 %
(b) Capital	2,199.57	9.82	0.45 %	7.71 %
(ii) Social Sector	67,964.21	6,698.63	9.86 %	12.88 %
(a) Revenue	57,565.04	6,374.91	11.07 %	14.16 %
(b) Capital	10,399.17	323.72	3.11 %	3.39 %
(iii) Economic Sector	64,164.33	3,013.88	4.70 %	6.69 %
(a) Revenue	36,752.43	1,930.66	5.25 %	7.11 %
(b) Capital	27,411.90	1,083.22	3.95 %	5.99 %
(iv) Grants-in-Aid Contributions	1583.95	-.09	-0.01 %	0.00 %
7. Total Expenditure (4 + 5)	1,84,359.33	14,652.90	7.95 %	10.36 %
8. Loan and Advances Disbursed	1,639.33	73.49	4.48 %	13.81 %
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }	19,617.84	7,082.94	36.10 %	89.43 %
10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-21,587.66	5,844.80	-27.07 %	-18.95 %

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	9,327.39	9,327.39	8,155.84	8,155.84
May	10,991.68	20,319.07	10,917.08	19,072.92
June			9,768.75	28,841.67
July			9,258.44	38,100.12
August			10,079.83	48,179.95
September			9,996.30	58,176.25
October			11,152.97	69,329.22
November			15,341.39	84,670.61
December			11,087.35	95,757.96
January			13,034.02	1,08,791.98
February			19,463.62	1,28,255.60
March(Pre)			24,765.70	1,53,021.30
March(Supl)			38.14	1,53,059.44

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	5,232.31	5,232.31	4,741.55	4,741.55
May	5,741.17	10,973.48	4,165.59	8,907.13
June			4,572.73	13,479.87
July			5,305.52	18,785.39
August			5,572.66	24,358.05
September			5,220.00	29,578.04
October			5,347.00	34,925.04
November			8,458.64	43,383.68
December			5,223.22	48,606.90
January			8,135.39	56,742.29
February			12,546.44	69,288.72
March(Pre)			9,603.99	78,892.71
March(Supl)			0.00	78,892.71

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,680.00	1,680.00	1,695.29	1,695.29
May	1,286.29	2,966.29	923.12	2,618.41
June			978.57	3,596.98
July			1,336.70	4,933.68
August			1,607.20	6,540.88
September			1,140.64	7,681.52
October			1,371.09	9,052.62
November			1,405.08	10,457.70
December			1,274.48	11,732.18
January			1,727.69	13,459.87
February			1,223.22	14,683.09
March(Pre)			1,709.15	16,392.24
March(Supl)			0.00	16,392.24

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	159.71	159.71	125.69	125.69
May	167.93	327.65	36.91	162.60
June			67.30	229.90
July			134.44	364.34
August			138.94	503.27
September			150.07	653.35
October			131.82	785.17
November			933.99	1,719.17
December			151.05	1,870.21
January			118.30	1,988.52
February			246.75	2,235.27
March(Pre)			183.35	2,418.62
March(Supl)			0.00	2,418.62

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	63.77	63.77	39.60	39.60
May	60.39	124.16	9.87	49.47
June			16.14	65.61
July			79.13	144.73
August			29.50	174.23
September			42.10	216.33
October			24.53	240.86
November			73.53	314.39
December			37.64	352.03
January			77.75	429.78
February			48.42	478.20
March(Pre)			186.03	664.24
March(Supl)			0.00	664.24

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	234.89	234.89	225.75	225.75
May	993.68	1,228.58	798.00	1,023.75
June			708.16	1,731.91
July			831.84	2,563.75
August			887.71	3,451.46
September			809.61	4,261.07
October			729.36	4,990.43
November			846.12	5,836.55
December			759.99	6,596.54
January			857.12	7,453.66
February			838.67	8,292.33
March(Pre)			1,707.27	9,999.60
March(Supl)			0.00	9,999.60

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	500.63	500.63	430.17	430.17
May	512.82	1,013.45	262.70	692.87
June			422.06	1,114.94
July			454.18	1,569.12
August			374.66	1,943.78
September			459.09	2,402.88
October			401.95	2,804.83
November			430.11	3,234.94
December			417.47	3,652.41
January			465.92	4,118.33
February			628.36	4,746.69
March(Pre)			780.90	5,527.60
March(Supl)			0.00	5,527.60

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,154.95	2,154.95	1,773.84	1,773.84
May	2,154.95	4,309.90	1,773.84	3,547.68
June			1,773.84	5,321.52
July			2,152.66	7,474.18
August			2,152.66	9,626.84
September			2,152.66	11,779.50
October			2,152.66	13,932.16
November			4,305.32	18,237.48
December			2,152.66	20,390.14
January			4,305.32	24,695.46
February			9,144.01	33,839.47
March(Pre)			4,305.32	38,144.79
March(Supl)			0.00	38,144.79

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	438.36	438.36	451.20	451.20
May	565.11	1,003.46	361.15	812.35
June			606.66	1,419.00
July			316.58	1,735.58
August			381.99	2,117.58
September			465.82	2,583.40
October			535.58	3,118.97
November			464.48	3,583.46
December			429.94	4,013.39
January			583.28	4,596.67
February			416.99	5,013.66
March(Pre)			731.96	5,745.62
March(Supl)			0.00	5,745.62

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	4,080.07	4,080.07	2,625.76	2,625.76
May	5,246.21	9,326.29	3,510.52	6,136.28
June			3,742.13	9,878.41
July			3,697.25	13,575.67
August			3,241.62	16,817.28
September			3,401.95	20,219.23
October			4,585.52	24,804.75
November			5,722.74	30,527.49
December			4,044.09	34,571.58
January			4,200.48	38,772.05
February			5,241.92	44,013.98
March(Pre)			10,204.61	54,218.59
March(Supl)			38.22	54,256.81

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	15.00	15.00	788.54	788.54
May	4.30	19.30	3,240.97	4,029.51
June			1,453.89	5,483.39
July			255.67	5,739.06
August			1,265.56	7,004.62
September			1,374.36	8,378.98
October			1,220.45	9,599.43
November			1,160.01	10,759.44
December			1,820.04	12,579.48
January			698.16	13,277.64
February			1,675.26	14,952.90
March(Pre)			4,957.10	19,910.00
March(Supl)			-0.08	19,909.92

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-2,009.30	-2,009.30	-2,017.12	-2,017.12
May	-3,583.38	-5,592.68	-1,840.88	-3,858.00
June			1,825.72	-2,032.28
July			-2,250.68	-4,282.96
August			-2,390.26	-6,673.22
September			1,212.26	-5,460.97
October			-4,236.39	-9,697.37
November			-6,820.05	-16,517.42
December			6,218.40	-10,299.02
January			-1,921.73	-12,220.75
February			-7,702.89	-19,923.64
March(Pre)			2,388.20	-17,535.44
March(Supl)			-1,525.29	-19,060.73

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progresive	Monthly	Progresive
April	82.69	82.69	12.44	12.44
May	169.43	252.12	7.14	19.58
June			28.09	47.67
July			7.98	55.65
August			6.70	62.35
September			7.60	69.94
October			107.90	177.84
November			42.29	220.13
December			76.60	296.73
January			46.65	343.38
February			40.04	383.42
March(Pre)			1,182.96	1,566.38
March(Supl)			0.00	1,566.38

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparision is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
 Borrowings and Other Liabilities
 Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	-2,091.99	-2,091.99	-2,029.56	-2,029.56
May	-3,752.81	-5,844.80	-1,848.02	-3,877.58
June			1,797.63	-2,079.95
July			-2,258.66	-4,338.61
August			-2,396.96	-6,735.57
September			1,204.66	-5,530.91
October			-4,344.29	-9,875.21
November			-6,862.34	-16,737.55
December			6,141.80	-10,595.75
January			-1,968.38	-12,564.13
February			-7,742.93	-20,307.06
March(Pre)			1,205.24	-19,101.82
March(Supl)			-1,525.29	-20,627.11

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	7,318.09	7,318.09	6,138.72	6,138.72
May	7,408.30	14,726.39	9,076.20	15,214.92
June			11,594.47	26,809.39
July			7,007.76	33,817.16
August			7,689.57	41,506.73
September			11,208.56	52,715.28
October			6,916.58	59,631.85
November			8,521.34	68,153.19
December			17,305.75	85,458.94
January			11,112.29	96,571.23
February			11,760.73	1,08,331.96
March(Pre)			27,153.90	1,35,485.86
March(Supl)			-1,487.15	1,33,998.71

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	6,914.67	6,914.67	5,679.71	5,679.71
May	6,321.46	13,236.13	7,997.81	13,677.52
June			10,290.58	23,968.09
July			5,927.94	29,896.03
August			6,880.69	36,776.73
September			9,501.43	46,278.16
October			6,022.86	52,301.02
November			7,168.07	59,469.10
December			14,008.39	73,477.48
January			8,951.13	82,428.62
February			9,597.68	92,026.29
March(Pre)			18,563.23	1,10,589.53
March(Supl)			-1,001.99	1,09,587.54

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,422.09	2,422.09	1,389.16	1,389.16
May	2,061.57	4,483.66	4,922.93	6,312.09
June			6,259.41	12,571.50
July			2,444.14	15,015.64
August			3,346.04	18,361.68
September			5,581.93	23,943.61
October			2,428.89	26,372.50
November			3,727.04	30,099.54
December			7,275.49	37,375.03
January			5,424.66	42,799.69
February			5,720.25	48,519.94
March(Pre)			12,758.11	61,278.05
March(Supl)			-2,865.27	58,412.78

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Interest Payment (Revenue)
Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	168.24	168.24	246.95	246.95
May	200.27	368.51	253.11	500.05
June			491.13	991.18
July			365.28	1,356.46
August			252.16	1,608.62
September			634.52	2,243.13
October			235.00	2,478.13
November			292.10	2,770.23
December			489.18	3,259.42
January			347.71	3,607.13
February			235.62	3,842.74
March(Pre)			637.05	4,479.79
March(Supl)			1,862.66	6,342.45

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries/Wages (Revenue)
Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3,103.40	3,103.40	2,683.62	2,683.62
May	2,285.58	5,388.98	1,682.56	4,366.18
June			1,683.25	6,049.43
July			1,814.71	7,864.13
August			1,564.78	9,428.92
September			1,947.25	11,376.16
October			2,112.72	13,488.89
November			1,806.55	15,295.43
December			2,664.25	17,959.68
January			1,807.28	19,766.96
February			1,993.10	21,760.06
March(Pre)			2,245.90	24,005.96
March(Supl)			0.25	24,006.21

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Pension (General pension only)
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,219.11	1,219.11	1,359.99	1,359.99
May	1,741.88	2,960.99	1,135.29	2,495.28
June			1,388.28	3,883.56
July			1,222.96	5,106.52
August			1,159.39	6,265.91
September			1,300.18	7,566.09
October			1,242.17	8,808.25
November			1,318.10	10,126.36
December			1,670.37	11,796.72
January			1,083.68	12,880.40
February			1,449.30	14,329.71
March(Pre)			2,128.68	16,458.38
March(Supl)			0.38	16,458.76

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1.83	1.83	0.00	0.00
May	32.16	33.99	3.91	3.91
June			468.51	472.42
July			80.85	553.28
August			558.33	1,111.61
September			37.56	1,149.16
October			4.09	1,153.25
November			24.29	1,177.54
December			1,909.10	3,086.64
January			287.81	3,374.45
February			199.40	3,573.85
March(Pre)			793.50	4,367.35
March(Supl)			0.00	4,367.35

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	390.30	390.30	456.70	456.70
May	1,026.47	1,416.77	925.43	1,382.13
June			1,025.85	2,407.98
July			1,076.62	3,484.60
August			797.70	4,282.29
September			1,522.05	5,804.34
October			877.30	6,681.64
November			1,015.51	7,697.15
December			2,927.14	10,624.29
January			2,094.48	12,718.77
February			2,128.68	14,847.45
March(Pre)			8,363.19	23,210.64
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Capital Account (excluding b)
Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	369.45	369.45	437.64	437.64
May	1,007.62	1,377.07	908.22	1,345.86
June			1,011.46	2,357.32
July			1,057.35	3,414.66
August			784.19	4,198.85
September			1,505.69	5,704.54
October			858.81	6,563.35
November			998.45	7,561.81
December			2,903.74	10,465.55
January			2,079.36	12,544.90
February			2,110.50	14,655.41
March(Pre)			8,344.45	22,999.86
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries / Wages (Capital)
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	20.85	20.85	19.06	19.06
May	18.85	39.70	17.21	36.27
June			14.39	50.66
July			19.27	69.93
August			13.51	83.44
September			16.36	99.80
October			18.48	118.29
November			17.06	135.34
December			23.40	158.74
January			15.12	173.87
February			18.18	192.04
March(Pre)			18.74	210.78
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	7,304.97	7,304.97	6,136.41	6,136.41
May	7,347.93	14,652.90	8,923.24	15,059.64
June			11,316.43	26,376.07
July			7,004.56	33,380.63
August			7,678.39	41,059.02
September			11,023.48	52,082.51
October			6,900.16	58,982.66
November			8,183.58	67,166.24
December			16,935.53	84,101.77
January			11,045.62	95,147.39
February			11,726.35	1,06,873.74
March(Pre)			26,926.42	1,33,800.17
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
General Sector

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,395.11	2,395.11	2,404.18	2,404.18
May	2,545.36	4,940.47	1,958.68	4,362.86
June			2,463.40	6,826.25
July			2,129.12	8,955.38
August			1,937.31	10,892.69
September			2,819.88	13,712.56
October			2,287.48	16,000.03
November			2,400.31	18,400.35
December			3,017.84	21,418.19
January			2,260.48	23,678.67
February			4,533.13	28,211.79
March(Pre)			3,768.13	31,979.92
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,394.75	2,394.75	2,403.81	2,403.81
May	2,535.90	4,930.65	1,877.92	4,281.73
June			2,408.32	6,690.05
July			2,120.25	8,810.30
August			1,925.03	10,735.33
September			2,648.23	13,383.56
October			2,265.18	15,648.73
November			2,293.33	17,942.07
December			2,894.02	20,836.09
January			2,170.17	23,006.26
February			4,490.92	27,497.18
March(Pre)			3,614.32	31,111.50
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.36	0.36	0.37	0.37
May	9.46	9.82	80.76	81.13
June			55.08	136.20
July			8.88	145.08
August			12.28	157.35
September			171.65	329.00
October			22.30	351.30
November			106.98	458.28
December			123.82	582.10
January			90.31	672.41
February			42.20	714.61
March(Pre)			153.81	868.42
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3,373.46	3,373.46	3,011.12	3,011.12
May	3,325.17	6,698.63	4,525.59	7,536.71
June			4,767.96	12,304.67
July			3,316.22	15,620.89
August			3,236.31	18,857.19
September			3,816.25	22,673.45
October			2,377.86	25,051.32
November			3,791.11	28,842.43
December			6,692.38	35,534.80
January			5,558.88	41,093.68
February			3,842.31	44,935.99
March(Pre)			10,409.37	55,345.37
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3,305.49	3,305.49	2,962.26	2,962.26
May	3,069.42	6,374.91	4,337.09	7,299.35
June			4,579.08	11,878.43
July			3,052.75	14,931.18
August			2,966.74	17,897.91
September			3,178.14	21,076.05
October			2,133.61	23,209.66
November			3,463.43	26,673.10
December			5,836.98	32,510.07
January			4,586.87	37,096.94
February			3,443.06	40,539.99
March(Pre)			8,802.94	49,342.93
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	67.97	67.97	48.86	48.86
May	255.75	323.72	188.50	237.36
June			188.88	426.24
July			263.48	689.72
August			269.57	959.28
September			638.11	1,597.40
October			244.26	1,841.65
November			327.68	2,169.33
December			855.40	3,024.73
January			972.01	3,996.75
February			399.25	4,396.00
March(Pre)			1,606.43	6,002.43
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,536.40	1,536.40	721.10	721.10
May	1,477.49	3,013.89	2,438.97	3,160.07
June			3,946.37	7,106.45
July			1,557.55	8,664.00
August			2,413.23	11,077.22
September			4,269.54	15,346.76
October			2,223.55	17,570.32
November			1,887.67	19,457.98
December			7,167.57	26,625.56
January			3,149.26	29,774.82
February			3,170.19	32,945.01
March(Pre)			12,016.45	44,961.47
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1,214.43	1,214.43	313.63	313.63
May	716.24	1,930.66	1,782.80	2,096.43
June			3,164.48	5,260.91
July			753.28	6,014.19
August			1,897.37	7,911.56
September			3,557.26	11,468.83
October			1,612.81	13,081.64
November			1,306.82	14,388.45
December			5,219.65	19,608.10
January			2,117.10	21,725.21
February			1,482.96	23,208.17
March(Pre)			5,413.50	28,621.67
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	321.96	321.96	407.46	407.46
May	761.27	1,083.22	656.17	1,063.64
June			781.90	1,845.54
July			804.27	2,649.80
August			515.86	3,165.66
September			712.29	3,877.94
October			610.74	4,488.68
November			580.85	5,069.54
December			1,947.92	7,017.46
January			1,032.16	8,049.61
February			1,687.23	9,736.84
March(Pre)			6,602.95	16,339.80
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	-0.09	-0.09	0.00	0.00
June			138.70	138.70
July			1.66	140.36
August			91.56	231.92
September			117.80	349.72
October			11.27	360.99
November			104.50	465.49
December			57.74	523.23
January			76.99	600.22
February			180.72	780.95
March(Pre)			732.48	1,513.43
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure (4 + 5)

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	7,304.96	7,304.96	6,136.41	6,136.41
May	7,347.93	14,652.90	8,923.24	15,059.64
June			11,316.43	26,376.07
July			7,004.56	33,380.63
August			7,678.39	41,059.02
September			11,023.48	52,082.51
October			6,900.16	58,982.66
November			8,183.58	67,166.25
December			16,935.53	84,101.78
January			11,045.62	95,147.39
February			11,726.35	1,06,873.74
March(Pre)			26,926.43	1,33,800.17
March(Supl)			-1,487.15	1,32,313.02

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	13.12	13.12	2.31	2.31
May	60.37	73.49	152.97	155.27
June			278.05	433.32
July			3.21	436.53
August			11.18	447.70
September			185.07	632.78
October			16.41	649.19
November			337.76	986.94
December			370.22	1,357.16
January			66.67	1,423.83
February			34.38	1,458.21
March(Pre)			227.47	1,685.68
March(Supl)			0.00	1,685.68

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Surplus (+) / Deficit (-)

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,412.72	2,412.72	2,476.13	2,476.13
May	4,670.22	7,082.94	2,919.27	5,395.41
June			-521.83	4,873.58
July			3,330.50	8,204.09
August			3,199.14	11,403.23
September			494.86	11,898.09
October			5,130.11	17,028.20
November			8,173.31	25,201.51
December			-2,921.03	22,280.48
January			4,082.89	26,363.37
February			9,865.94	36,229.31
March(Pre)			6,202.47	42,431.77
March(Supl)			1,040.12	43,471.89

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Fiscal Surplus (+) / Deficit (-)

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2,092.00	2,092.00	2,029.56	2,029.56
May	3,752.81	5,844.80	1,848.01	3,877.59
June			-1,797.64	2,079.95
July			2,258.65	4,338.60
August			2,396.96	6,735.57
September			-1,204.65	5,530.90
October			4,344.29	9,875.21
November			6,862.34	16,737.56
December			-6,141.80	10,595.75
January			1,968.38	12,564.13
February			7,742.93	20,307.07
March(Pre)			-1,205.24	19,101.82
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.