

GOVERNMENT OF NAGALAND
ACCOUNTS AT A GLANCE (At the end of July, 2023)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of July, 2023 (` In crore)

Sl. No.	Description	Budget Estimates 2023-24	Actuals up to July, 2023	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts (a +b +c)	15781.43	4806.62	30.46	22.81
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)	7381.77	2176.31	29.48	25.84
(i)	GST	2954.34	912.83	30.90	32.66
(ii)	Stamps and Registration	3.15	1.86	59.05	25.48
(iii)	Land Revenue	1.38	0.44	31.88	18.40
(iv)	Sales Tax	290.00	88.25	30.43	26.66
(v)	State Excise Duties	3.25	0.70	21.54	17.82
(vi)	State's Share of Union Taxes	3899.77	1090.68	27.97	29.35
(vii)	Other Taxes and Duties	32.94	0.00	0.00	0.00
(viii)	Taxes on wealth	0.00	0.00	0.00	0.00
(ix)	Taxes on vehicles	135.00	63.87	47.31	17.14
(x)	Taxes & Duties on Electricity	7.00	2.10	30.00	155.45
(xi)	Taxes on Goods & Passenger	22.00	6.24	28.36	15.00
(xii)	Taxes on profession (State Tax)	32.94	9.34	28.35	26.32
	(b) Non –Tax Revenue	380.84	362.91	95.29	16.79
	(c) Grants –in-Aid and Contribution	8018.82	2267.40	28.27	21.34
2	Capital Receipts	7304.23	1199.26	16.42	26.25
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.51	1.09	72.18	45.70
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	7302.72	1198.17	16.41	26.25
3	Total Receipts (1+2)	23085.66	6005.88	26.01	24.22
4	Revenue Expenditure (a+b+c+d+e)	15099.66	4148.19	27.47	21.88
	(a) Expenditure on Revenue Account	3687.92	1758.40	47.68	8.21
	(b) Expenditure on Interest Payments	1142.58	337.84	29.57	18.43
	(c) Expenditure on Salaries/Wages	7186.90	1020.17	14.19	30.25
	(d) Expenditure on Pension	3082.26	1031.78	33.47	24.23
	(e) Expenditure on Subsidy	0.00	0.00	0.00	0.00
5	Capital Expenditure (a+b)	7986.01	1857.69	23.26	27.11
	(a) Expenditure on Capital Account {(excluding (b)}	7986.01	1857.69	23.26	27.11

	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	7819.48	1182.37	15.12	24.29
	(a) Revenue	7359.59	2274.71	52.18	26.70
	(b) Capital	459.89	34.91	7.59	2.28
(ii)	Social Sector	4946.99	1339.03	27.06	6.39
	(a) Revenue	4283.66	1138.42	26.57	4.99
	(b) Capital	663.33	200.61	30.24	11.90
(iii)	Economic Sector	4136.50	1209.49	29.24	11.99
	(a) Revenue	3456.41	769.97	22.28	960.58
	(b) Capital	680.09	439.52	64.63	11.37
(iv)	Grants –in-aid-Contributions	0.00	0.00	0.00	0.00
(v)	Public Debt	6182.69	1182.63	19.13	31.98
7	Total Expenditure (4+ 5 +8)	23085.66	6005.88	26.01	24.22
8	Loans and Advances Disbursed	0.57	0.00	0.00	0.00
9	Revenue Surplus (+)/ Deficit (-) (1 - 4)	681.77	658.43	96.57	36.04
10	Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - 7	-7302.72	(-)1198.17	16.41	26.25
11	Primary Deficit (-)/Surplus (+) = 10 - 4(b)	-8445.30	(-)1536.01	18.19	31.03

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 w.e.f from April 2023 to July 2023 675.05 crore

(b) Note:- GST receipts include SGST (240.87 crore) , CGST (671.00 crore) and IGST 0.76 crore

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	147.73	147.73	398.06	398.06
May	946.02	1093.75	383.03	781.09
June	1696.52	2642.54	388.14	771.17
July	2176.31	3872.83	562.44	1731.67
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-24		2022-23	
	Monthly	Progressive	Monthly	Progressive
April	189.27	189.27	15.37	15.37
May	215.96	405.23	31.62	46.99
June	327.49	543.45	61.11	92.73
July	362.91	690.40	49.07	157.16
August				
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December				
January				
February				
March				

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024	2022-2023
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Months	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	405.93	405.93
May	777.90	777.90	400.66	806.59
June	1355.38	2133.28	484.18	884.84
July	2267.40	3622.78	412.14	1702.91
August				
September				
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November				
December				
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February				
March				

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive

April	0.19	0.19	0.13	0.13
May	0.53	0.72	0.14	0.27
June	0.74	1.27	0.51	0.65
July	1.09	1.83	0.32	1.10
August				
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January				
February				
March				

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00

May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
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December				
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February				
March				

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	982.41	982.41	16.96	16.96
May	1449.78	2432.19	-546.69	-529.73

June	1417.46	2867.24	-2260.07	-2806.76
July	1198.17	2615.63	1132.40	2862.74
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	153.51	153.51	101.12	101.12
May	384.51	538.02	101.12	101.12
June	755.20	1139.71	127.15	228.27

July	1758.40	2513.60	242.61	627.33
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	61.27	61.27	61.32	61.32
May	203.77	265.04	129.64	190.96
June	298.11	501.88	66.96	196.60
July	337.84	635.95	22.87	219.47
August				

September				
October				
November				
December				
January				
February				
March				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	403.70	403.70	277.31	277.31
May	1034.08	1437.78	600.36	877.67
June	1346.58	2380.66	723.22	1323.58
July	1020.17	2366.75	393.20	1994.09
August				
September				

October				
November				
December				
January				
February				
March				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	176.32	176.32	169.93	169.93
May	524.41	700.73	249.65	419.58
June	774.76	1299.17	247.32	496.97
July	1031.78	1806.54	219.91	886.81
August				
September				
October				

November				
December				
January				
February				
March				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
September				
October				
November				

December				
January				
February				
March				

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	524.80	524.80	226.77	226.77
May	524.80	1049.60	253.44	480.21
June	1622.94	2147.74	969.89	1223.33
July	1857.69	3480.63	1277.78	2727.88
August				
September				
October				
November				

December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
September				
October				
November				
December				

January				
February				
March				

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in Crore)

Months	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August				
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October				
November				
December				
January				

February				
March				

