

Government of Meghalaya
Accounts at a Glance at the end of October, 2024
(Unaudited provisional figures)

	Budget Estimates 2024-25	Actuals up to October, 2024	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	23,514.73	9,533.69	40.54	41.96
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	13,397.00	7,533.46	56.23	53.11
(i) Goods and Services Tax	1,994.75	1,040.05	52.14	54.89
(ii) Stamos and Registration Fees	34.25	19.03	55.56	51.77
(iii) Land Revenue	7.06	1.53	21.67	65.98
(iv) Sale Tax	1,155.95	542.17	46.90	59.67
(v) State Excise Duties	660.52	285.55	43.23	58.18
(vi) State Share of Union Taxes	9,355.73	5,535.47	59.17	51.73
(vii) Other Taxes and Duties	188.74	109.66	58.10	54.89
(b) Non-Tax Revenue	746.58	237.73	31.84	37.07
(c) Grants in aid and Contribution	9,371.15	1,762.50	18.81	26.30
2. Capital Receipts	2,633.35	1,534.11	58.26	48.37
(a) Recovery of Loans and Advances	29.95	14.81	49.45	57.32
(b) Other Receipts				
(c) Borrowings and Other Liabilities	2,603.40	1,519.30	58.36	48.31
3. Total Receipts (1+2)	26,148.08	11,067.80	42.33	43.03
4. Revenue Expenditure (a+b+c+d)	20,020.07	8,932.30	44.62	42.48
(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	12,026.21	4,628.26	38.48	35.57
(b) Expenditure on Interest Payments	1,242.93	581.36	46.77	44.83
(c) Expenditure on Salaries/Wages	4,769.52	2,588.11	54.26	52.55
(d) Expenditure on pension	1,875.09	1,081.69	57.69	57.12
(e) Expenditure on Subsidy	106.32	52.88	49.74	70.33
5. Capital Expenditure (a+b)	6,076.54	2,134.13	35.12	45.72
(a) Expenditure on Capital Account {excluding (b)}	6,076.54	2,134.13	35.12	45.72
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector wise Expenditure				
(i) General Sector	6,421.15	3,137.60	48.86	47.56
(a) Revevnue	6,204.27	3,097.65	49.93	49.15
(b) Capital	216.88	39.95	18.42	9.58
(ii) Social Sector	9,546.38	3,814.11	39.95	39.32
(a) Revevnue	7,626.16	3,116.60	40.87	41.02
(b) Capital	1,920.22	697.51	36.32	30.00
(iii) Economic Sector	10,129.07	4,114.72	40.62	43.38
(a) Revevnue	6,189.63	2,718.05	43.91	38.11
(b) Capital	3,939.44	1,396.67	35.45	54.78
(iv) Grants-in-aid-contributions	0.00	0.00	0.00	0.00
7. Total Expenditure (4+5)	26,096.61	11,066.43	42.41	43.10
8. Loans and Advances Disbursed	51.47	1.36	2.64	0.44
9. Revenue Surplus(+)/Deficit(-) (1-4)	3,494.66	601.39	17.21	25.24
10. Fiscal Deficit [{1+2(a+b)}-{7+8}]	-2,603.40	-1,519.29	58.36	48.31
11. Primary Deficit(-)/Surplus(+) [{{1+2(a+b)}}-{{4(a+c+d+e)}}+5+8]	-1,360.47	-937.93	68.94	49.81

(*) Rounding: Difference of Rs. 0.01 lakh/acre wherever occurring is due to rounding