

Government of Meghalaya
Accounts at a Glance at the end of October, 2025
(Unaudited provisional figures)

	Budget Estimates 2025-2026	Actuals up to October,2025	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	25,591.36	10,090.76	39.43	40.54
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	15,136.00	8,365.25	55.27	56.23
(i) Goods and Services Tax	2,094.49	978.88	46.74	52.14
(ii) Stamps and Registration Fees	41.10	17.43	42.41	55.56
(iii) Land Revenue	6.78	1.15	16.96	21.67
(iv) Sale Tax	1,179.53	559.63	47.45	46.90
(v) State Excise Duties	681.77	267.40	39.22	43.23
(vi) State Share of Union Taxes	10,910.14	6,393.97	58.61	59.17
(vii) Other Taxes and Duties	222.19	146.79	66.07	58.10
(b) Non-Tax Revenue	797.49	258.42	32.40	31.84
(c) Grants in aid and Contribution	9,657.87	1,467.09	15.19	18.81
2. Capital Receipts	2,836.34	-31.13	-1.10	58.26
(a) Recovery of Loans and Advances	35.94	13.89	38.65	49.45
(b) Other Receipts				
(c) Borrowings and Other Liabilities	2,800.40	-45.02	-1.61	58.36
3. Total Receipts (1+2)	28,427.70	10,059.63	35.39	42.33
4. Revenue Expenditure (a+b+c+d+e)	20,750.41	8,593.99	41.42	44.62
(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	12,399.32	4,065.58	32.79	38.48
(b) Expenditure on Interest Payments	1,346.73	650.87	48.33	46.77
(c) Expenditure on Salaries/Wages	5,038.27	2,700.77	53.61	54.26
(d) Expenditure on pension	1,824.41	1,170.23	64.14	57.69
(e) Expenditure on Subsidy	141.68	6.54	4.62	49.74
5. Capital Expenditure (a+b)	7,631.29	1,465.64	19.21	35.12
(a) Expenditure on Capital Account {excluding (b)}	7,631.29	1,465.64	19.21	35.12
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector wise Expenditure				
(i) General Sector	6,654.29	3,355.35	50.42	48.86
(a) Revevnue	6,359.20	3,307.58	52.01	49.93
(b) Capital	295.09	47.77	16.19	18.42
(ii) Social Sector	11,400.96	3,772.31	33.09	39.95
(a) Revevnue	8,204.59	3,148.19	38.37	40.87
(b) Capital	3,196.37	624.12	19.53	36.32
(iii) Economic Sector	10,326.45	2,931.97	28.39	40.62
(a) Revevnue	6,186.62	2,138.22	34.56	43.91
(b) Capital	4,139.83	793.75	19.17	35.45
(iv) Grants-in-aid-contributions	0.00	0.00	0.00	0.00
7. Total Expenditure (4+5)	28,381.70	10,059.63	35.44	42.41
8. Loans and Advances Disbursed	46.00	0.00	0.00	2.64
9. Revenue Surplus(+)/Deficit(-) (1-4)	4,840.95	1,496.77	30.92	17.21
10. Fiscal Deficit [{1+2(a+b)}-{7+8}]	-2,800.40	45.02	-1.61	58.36
11. Primary Deficit(-)/Surplus(+) [{1+2(a+b)}]-[{4(a+c+d+e)}+5+8]	-1,453.67	695.89	-47.87	68.94

(*) Rounding: Difference of Rs. 0.01 lakh/crore, wherever occuring is due to rounding.

GOVERNMENT OF MEGHALAYA

Monthly Trend (Format of the progressive figures) REVENUE RECEIPTS (Refer to Item No. 1(a) of Monthly Accounts at a Glance) (Rupees in crore)				
MONTH	2025-2026		2024-2025	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	8,93.58	8,93.58	8,65.85	8,65.85
MAY	3,67.84	12,61.42	8,38.05	17,03.90
JUNE	14,11.37	26,72.79	13,63.91	30,67.81
JULY	17,25.57	43,98.36	8,94.46	39,62.28
AUGUST	11,28.81	55,27.16	9,83.67	49,45.95
SEPTEMBER	10,28.69	65,55.85	9,22.69	58,68.63
OCTOBER	18,09.40	83,65.25	16,64.83	75,33.46

Monthly Trend (Format of the progressive figures) REVENUE RECEIPTS (Refer to Item No. 1(b) of Monthly Accounts at a Glance) (Rupees in crore)				
MONTH	2025-2026		2024-2025	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	47.03	47.03	35.74	35.74
MAY	28.10	75.13	61.92	97.65
JUNE	24.87	1,00.00	4.50	1,02.15
JULY	37.05	1,37.05	39.39	1,41.54
AUGUST	56.07	1,93.12	50.85	1,92.40
SEPTEMBER	30.69	2,23.81	20.72	2,13.11
OCTOBER	34.61	2,58.42	24.62	2,37.73

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2025-2026		2024-2025	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	39.48	39.48	2,56.05	2,56.05
MAY	77.20	1,16.68	4,14.39	6,70.44
JUNE	3,65.09	4,81.77	3,33.09	10,03.53
JULY	3,17.11	7,98.88	1,13.42	11,16.95
AUGUST	1,72.13	9,71.01	2,74.21	13,91.16
SEPTEMBER	3,91.23	13,62.25	1,52.49	15,43.65
OCTOBER	1,04.84	14,67.09	2,18.84	17,62.49

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2025-2026		2024-2025	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	2.01	2.01	1.94	1.94
MAY	2.19	4.20	2.17	4.11
JUNE	2.23	6.43	2.41	6.52
JULY	2.22	8.65	2.17	8.69
AUGUST	2.24	10.89	1.66	10.34
SEPTEMBER	2.91	13.80	2.18	12.52
OCTOBER	.09	13.89	2.29	14.81

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2025-2026		2024-2025	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil
AUGUST		Nil		Nil
SEPTEMBER		Nil		Nil
OCTOBER		Nil		Nil

Monthly Trend
(Format of the progressive figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2025-2026		2024-2025	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	-2,72.37	-2,72.37	-4,36.73	-4,36.73
MAY	-1,64.17	36.19	-27.69	-4,64.43
JUNE	-3,67.71	-38.82	6,39.45	1,75.02
JULY	-1,48.16	-1,86.98	3,98.50	5,73.53
AUGUST	1,45.98	-41.01	-1,65.46	4,08.08
SEPTEMBER	7,61.43	7,20.43	14,63.32	18,71.39
OCTOBER	-7,65.45	-45.02	-3,52.08	15,19.30

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2025-2026		2024-2025	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,19.55	1,19.55	1,74.67	1,74.67
MAY	2,26.61	3,46.17	6,39.05	8,13.72
JUNE	7,07.51	10,53.68	13,04.56	21,18.28
JULY	10,15.36	20,69.03	6,73.66	27,91.95
AUGUST	6,17.70	26,86.73	4,54.81	32,46.75
SEPTEMBER	8,27.37	35,14.11	6,88.85	39,35.60
OCTOBER	5,51.48	40,65.59	6,92.66	46,28.26

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2025-2026		2024-2025	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	87.75	87.75	63.45	63.45
MAY	62.94	1,50.68	52.99	1,16.44
JUNE	1,62.10	3,12.79	1,96.92	3,13.36
JULY	63.46	3,76.24	-6.32	3,07.04
AUGUST	42.35	4,18.59	47.40	3,54.44
SEPTEMBER	1,44.84	5,63.42	1,54.22	5,08.66
OCTOBER	87.44	6,50.87	72.70	5,81.36

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE				
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)			(Rupees in crore)	
MONTH	2025-2026		2024-2025	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	3,63.63	3,63.63	3,51.26	3,51.26
MAY	4,06.09	7,69.71	3,75.46	7,26.72
JUNE	3,82.64	11,52.36	3,72.08	10,98.81
JULY	3,80.89	15,33.25	3,62.96	14,61.76
AUGUST	3,93.59	19,26.83	3,74.98	18,36.74
SEPTEMBER	7,43.64	26,70.48	3,72.29	22,09.03
OCTOBER	30.29	27,00.77	3,79.08	25,88.11

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE				
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)			(Rupees in crore)	
MONTH	2025-2026		2024-2025	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,38.53	1,38.53	1,25.33	1,25.33
MAY	1,63.24	3,01.77	1,66.08	2,91.42
JUNE	1,80.88	4,82.65	1,58.07	4,49.49
JULY	1,69.55	6,52.19	1,56.40	6,05.89
AUGUST	1,72.59	8,24.78	1,62.82	7,68.71
SEPTEMBER	2,61.35	10,86.13	1,54.61	9,23.32
OCTOBER	84.10	11,70.23	1,58.36	10,81.69

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2025-2026		2024-2025	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	31.64	31.64
JUNE	0.00	0.00	0.00	31.64
JULY	0.00	0.00	21.25	52.89
AUGUST	1.09	1.09	0.00	52.89
SEPTEMBER	3.00	4.09	0.00	52.89
OCTOBER	2.45	6.54	0.00	52.89

Monthly Trend
(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2025-2026		2024-2025	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.27	0.27	8.13	8.13
MAY	2,17.72	2,17.99	23.48	31.61
JUNE	2.71	2,20.70	3,11.72	3,43.33
JULY	3,04.54	5,25.24	2,40.00	5,83.33
AUGUST	2,77.91	8,03.15	1,03.82	6,87.15
SEPTEMBER	2,34.76	10,37.91	11,91.43	18,78.57
OCTOBER	4,27.73	14,65.64	2,55.56	21,34.13

GOVERNMENT OF MEGHALAYA

Monthly Trend
(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2025-2026		2024-2025	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL		Nil		Nil
MAY		Nil		Nil
JUNE		Nil		Nil
JULY		Nil		Nil
AUGUST		Nil		Nil
SEPTEMBER		Nil		Nil
OCTOBER		Nil		Nil

Monthly Trend
(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. (8) of Monthly Accounts at a Glance) (Rupees in crore)

MONTH	2025-2026		2024-2025	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL				
MAY			0.13	0.13
JUNE				0.13
JULY				0.13
AUGUST			1.11	1.24
SEPTEMBER				1.24
OCTOBER			0.13	1.36

Code	Detail Head Description	Expenditure
✓1	Salary	2,556,83,89,921.00
✓2	Wages	143,92,94,807.00
3	Overtime Allowance	1,25,80,614.00
✓4	Pension/Gratuaty	1,170,23,01,836.00 ✓
5	Rewards	12,84,650.00
6	Medical Treament	43,26,31,338.00
11	Travel Expenses	36,41,98,503.00
12	Foreign Travel Expenses	6,12,49,335.00
13	Office Expenses	66,04,45,218.00
14	Rent Rates & Taxes	17,55,50,494.00
15	Royalty	154,50,00,000.00
16	Publications	16,70,360.00
20	Hospitality Expenses/Other Administrative Expenses	25,81,43,937.00
21	Supplies and Materials	260,98,42,975.00
23	Cost Of Ration	10,14,17,674.00
24	P.O.L.	28,35,88,812.00
25	Clothing and Tentage	88,09,828.00
26	Advertising,sales and publicity expenses	9,65,92,968.00
27	Minor Works	507,97,67,780.00
28	Payment for professional and special services	20,87,91,206.00
30	Other Contractual Services	16,88,61,034.00
31	Grants in aid General (Salary)	919,05,30,065.00
32	Contribution	62,58,37,677.00
✓33	Subsidies	6,53,83,357.00 ✓
34	Scholarship and Stipends	99,76,338.00
36	Grants in aid (Non-Salary)	1,805,19,75,284.00
41	Secret Service Expenditure	3,24,69,500.00
43	Suspense	-72,78,647.00
✓45	Interest	650,86,57,470.43 ✓
50	Compensation and other charges	92,67,36,030.00
51	Motor Vehicles	22,22,83,847.00
52	Machinery and Equipments	1,01,48,107.00
70	Deduct Recoveries	-47,72,12,062.00
Total:		85,93,99,20,256
Grand Total:		85,93,99,20,256