Government of Meghalaya

Accounts at a Glance at the end of November, 2025

(Unaudited provisional figures)

	Budget Estimates 2025-2026	Actuals up to November,2025	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	**25,591.36**	**11,510.81**	44.98	46.12
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	**15,136.00**	**9,423.62**	62.26	63.24
(i) Goods and Services Tax	2,094.49	1,119.89	53.47	58.94
(ii) Stamps and Registration Fees	41.10	23.61	57.45	65.55
(iii) Land Revenue	6.78	1.38	20.35	23.37
(iv) Sale Tax	1,179.53	634.54	53.80	52.61
(v) State Excise Duties	681.77	309.24	45.36	48.92
(vi) State Share of Union Taxes	10,910.14	7,172.14	65.74	66.46
(vii) Other Taxes and Duties	222.19	162.82	73.28	65.51
(b) Non-Tax Revenue	**797.49**	**295.21**	37.02	36.25
(c) Grants in aid and Contribution	**9,657.87**	**1,791.98**	18.55	22.44
2. Capital Receipts	**2,836.34**	**-17.20**	-0.61	64.85
(a) Recovery of Loans and Advances	35.94	16.09	44.77	56.83
(b) Other Receipts				
(c) Borrrowings and Other Liabilities	2,800.40	-33.29	-1.19	64.94
3. Total Receipts (1+2)	**28,427.70**	**11,493.61**	40.43	48.01
4. Revenue Expenditure (a+b+c+d+e)	**20,750.41**	**9,962.17**	48.01	50.79
(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	12,399.32	4,766.50	38.44	43.66
(b) Expenditure on Interest Payments	1,346.73	727.38	54.01	52.01
(c) Expenditure on Salaries/Wages	5,038.27	3,106.55	61.66	62.55
(d) Expenditure on pension	1,824.41	1,338.85	73.39	65.78
(e) Expenditure on Subsidy	141.68	22.89	16.16	51.09
5. Capital Expenditure (a+b)	**7,631.29**	**1,531.44**	20.07	39.24
(a) Expenditure on Capital Account {excluding (b)}	7,631.29	1,531.44	20.07	39.24
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector wise Expenditure				
(i) General Sector	**6,654.29**	**3,806.52**	57.20	55.24
(a) Revevnue	6,359.20	3,752.60	59.01	56.40
(b) Capital	295.09	53.92	18.27	22.12
(ii) Social Sector	**11,400.96**	**4,371.23**	38.34	46.80
(a) Revevnue	8,204.59	3,718.52	45.32	48.24
(b) Capital	3,196.37	652.71	20.42	41.11
(iii) Economic Sector	**10,326.45**	**3,315.86**	32.11	44.79
(a) Revevnue	6,186.62	2,491.05	40.27	48.31
(b) Capital	4,139.83	824.81	19.92	39.27
(iv) Grants-in-aid-contributions	**0.00**	**0.00**	0.00	0.00
7. Total Expenditure (4+5)	**28,381.70**	**11,493.61**	40.50	48.10
8. Loans and Advances Disbursed	**46.00**	**0.00**	0.00	2.64
9. Revenue Surplus(+)/Deficit(-) (1-4)	**4,840.95**	**1,548.64**	31.99	19.40
10. Fiscal Deficit [{1+2(a+b)}-{7+8}]	**-2,800.40**	**33.29**	-1.19	64.94
11. Primary Deficit(-)/Surplus(+) [{1+2(a+b)}]-[{4(a+c+d+e)}+5+8]	**-1,453.67**	**760.67**	-52.33	76.75

(*) Rounding: Difference of Rs. 0.01 lakh/crore, wherever occuring is due to rounding.