

**Government of Meghalaya**  
Accounts at a Glance at the end of November, 2024  
(Unaudited provisional figures)

	Budget Estimates 2024- 25	Actuals up to November, 2024	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>23,514.73</b>	<b>10,846.09</b>	<b>46.12</b>	<b>49.76</b>
<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>13,397.00</b>	<b>8,472.40</b>	<b>63.24</b>	<b>60.27</b>
(i) Goods and Services Tax	1,994.75	1,175.71	58.94	61.32
(ii) Stamos and Registration Fees	34.25	22.45	65.55	56.73
(iii) Land Revenue	7.06	1.65	23.37	67.18
(iv) Sale Tax	1,155.95	608.18	52.61	67.82
(v) State Excise Duties	660.52	323.11	48.92	67.17
(vi) State Share of Union Taxes	9,355.73	6,217.65	66.46	58.87
(vii) Other Taxes and Duties	188.74	123.65	65.51	62.06
<b>(b) Non-Tax Revenue</b>	<b>746.58</b>	<b>270.61</b>	<b>36.25</b>	<b>41.76</b>
<b>(c) Grants in aid and Contribution</b>	<b>9,371.15</b>	<b>2,103.08</b>	<b>22.44</b>	<b>35.33</b>
<b>2. Capital Receipts</b>	<b>2,633.35</b>	<b>1,707.69</b>	<b>64.85</b>	<b>46.62</b>
(a) Recovery of Loans and Advances	29.95	17.02	56.83	65.71
(b) Other Receipts				
(c) Borrowings and Other Liabilities	2,603.40	1,690.67	64.94	46.48
<b>3. Total Receipts (1+2)</b>	<b>26,148.08</b>	<b>12,553.78</b>	<b>48.01</b>	<b>49.23</b>
<b>4. Revenue Expenditure (a+b+c+d)</b>	<b>20,020.07</b>	<b>10,168.03</b>	<b>50.79</b>	<b>49.46</b>
(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	12,026.21	5,250.60	43.66	42.37
(b) Expenditure on Interest Payments	1,242.93	646.45	52.01	49.55
(c) Expenditure on Salaries/Wages	4,769.52	2,983.30	62.55	60.09
(d) Expenditure on pension	1,875.09	1,233.36	65.78	65.44
(e) Expenditure on Subsidy	106.32	54.32	51.09	72.97
<b>5. Capital Expenditure (a+b)</b>	<b>6,076.54</b>	<b>2,384.39</b>	<b>39.24</b>	<b>48.67</b>
(b)}	6,076.54	2,384.39	39.24	48.67
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6. Sector wise Expenditure</b>				
<b>(i) General Sector</b>	<b>6,421.15</b>	<b>3,547.24</b>	<b>55.24</b>	<b>53.87</b>
(a) Revevnue	6,204.27	3,499.26	56.40	55.52
(b) Capital	216.88	47.98	22.12	14.80
<b>(ii) Social Sector</b>	<b>9,546.38</b>	<b>4,467.99</b>	<b>46.80</b>	<b>45.17</b>
(a) Revevnue	7,626.16	3,678.67	48.24	47.24
(b) Capital	1,920.22	789.32	41.11	33.76
<b>(iii) Economic Sector</b>	<b>10,129.07</b>	<b>4,537.18</b>	<b>44.79</b>	<b>49.82</b>
(a) Revevnue	6,189.63	2,990.10	48.31	46.40
(b) Capital	3,939.44	1,547.08	39.27	57.22
<b>(iv) Grants-in-aid-contributions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>7. Total Expenditure (4+5)</b>	<b>26,096.61</b>	<b>12,552.42</b>	<b>48.10</b>	<b>49.31</b>
<b>8. Loans and Advances Disbursed</b>	<b>51.47</b>	<b>1.36</b>	<b>2.64</b>	<b>0.44</b>
<b>9. Revenue Surplus(+)/Deficit(-) (1-4)</b>	<b>3,494.66</b>	<b>678.06</b>	<b>19.40</b>	<b>59.30</b>
<b>10. Fiscal Deficit [{1+2(a+b)}-{7+8}]</b>	<b>-2,603.40</b>	<b>-1,690.67</b>	<b>64.94</b>	<b>46.48</b>
<b>11. Primary Deficit(-)/Surplus(+) [{{1+2(a+b)}}-{{4(a+c+d+e)}}+5+8]</b>	<b>-1,360.47</b>	<b>-1,044.22</b>	<b>76.75</b>	<b>45.16</b>

(\*) Rounding: Difference of Rs. 0.01 lakh/rore, wherever occuring is due to rounding.