

**Government of Meghalaya**  
Accounts at a Glance at the end of May, 2026  
(Unaudited provisional figures)

(Rupees in crore)

	Budget Estimates 2026-2027	Actuals up to May, 2026	Percentage of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>26,583.41</b>	<b>1,904.56</b>	7.16	5.68
<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>14,350.58</b>	<b>1,621.17</b>	11.30	8.33
(i) Goods and Services Tax	2,350.85	381.22	16.22	16.50
(ii) Stamps and Registration Fees	48.34	5.48	11.34	12.29
(iii) Land Revenue	7.12	1.32	18.54	3.39
(iv) Sale Tax	1,290.29	81.99	6.35	14.28
(v) State Excise Duties	731.23	23.48	3.21	11.89
(vi) State Share of Union Taxes	9,630.67	1,107.78	11.50	5.74
(vii) Other Taxes and Duties	292.08	19.90	6.81	15.88
<b>(b) Non-Tax Revenue</b>	<b>634.32</b>	<b>84.79</b>	13.37	9.42
<b>(c) Grants in aid and Contribution</b>	<b>11,598.51</b>	<b>198.60</b>	1.71	1.21
<b>2. Capital Receipts</b>	<b>2,709.08</b>	<b>222.18</b>	8.20	16.60
(a) Recovery of Loans and Advances	37.41	3.83	10.24	11.69
(b) Other Receipts				
(c) Borrowings and Other Liabilities	2,671.67	218.35	8.17	16.69
<b>3. Total Receipts (1+2)</b>	<b>29,292.49</b>	<b>2,126.74</b>	7.26	6.47
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>21,812.39</b>	<b>2,011.15</b>	9.22	7.63
(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	13,124.01	702.52	5.35	2.83
(b) Expenditure on Interest Payments	1,539.72	123.28	8.01	11.19
(c) Expenditure on Salaries/Wages	4,995.30	795.95	15.93	15.35
(d) Expenditure on pension	1,980.36	389.40	19.66	16.54
(e) Expenditure on Subsidy	173.00	0.00	0.00	0.00
<b>5. Capital Expenditure (a+b)</b>	<b>7,439.10</b>	<b>115.60</b>	1.55	3.12
(a) Expenditure on Capital Account {excluding (b)}	7,439.10	115.60	1.55	3.12
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6. Sector wise Expenditure</b>				
<b>(i) General Sector</b>	<b>7,114.60</b>	<b>893.03</b>	12.55	13.21
(a) Revenue	6,734.46	893.73	13.27	13.75
(b) Capital	380.14	-0.70	-0.18	0.00
<b>(ii) Social Sector</b>	<b>11,354.87</b>	<b>815.86</b>	7.19	4.83
(a) Revenue	8,282.59	801.33	9.67	5.02
(b) Capital	3,072.28	14.53	0.47	4.27
<b>(iii) Economic Sector</b>	<b>10,782.02</b>	<b>417.85</b>	3.88	3.94
(a) Revenue	6,795.34	316.08	4.65	4.87
(b) Capital	3,986.68	101.77	2.55	2.52
<b>(iv) Grants-in-aid-contributions</b>	<b>0.00</b>	<b>0.00</b>	0.00	0.00
<b>7. Total Expenditure (4+5)</b>	<b>29,251.49</b>	<b>2,126.75</b>	7.27	6.48
<b>8. Loans and Advances Disbursed</b>	<b>41.00</b>	<b>0.00</b>	0.00	0.00
<b>9. Revenue Surplus(+)/Deficit(-) (1-4)</b>	<b>4,771.02</b>	<b>-106.59</b>	-2.23	-2.29
<b>10. Fiscal Deficit [(1+2(a+b))-{7+8}]</b>	<b>-2,671.67</b>	<b>-218.36</b>	8.17	16.69
<b>11. Primary Deficit(-)/Surplus(+)</b> <b>[{(1+2(a+b))}-{(4(a+c+d+e))+5+8}]</b>	<b>-1,131.95</b>	<b>-95.08</b>	8.40	28.58