

GOVERNMENT OF MANIPUR

ACCOUNTS AT A GLANCE (At the end of November, 2025)

(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of November, 2025

(1 in crore

Sl. No.	Description	Bdget Estimates 2025-26	Actuals upto November 2025	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1.	Revenue Receipts	21,438.54	9,653.80	45.03	22.37
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	12,085.47	7,278.53	60.23	36.53
(i)	G.S.T.	1,317.89	802.81	60.92	35.39
(ii)	Land Revenue	6.60	355.42	5,385.15	37.41
(iii)	Stamps and Registration	11.76	531.67	4,521.00	35.46
(iv)	State Excise Duties	28.07	15.33	54.61	1.53
(v)	Sales Tax	439.62	267.94	60.95	4.30
(vi)	State's Share of Union Taxes	10,184.70	6,130.01	60.19	40.21
(vii)	Other Taxes and Duties	96.83	62.44	64.48	32.50
	(b) Non-Tax Revenue	301.86	225.61	74.74	35.12
	(c) Grants-in-Aid and Contribution	9,051.21	2,149.66	23.75	12.06
2.	Capital Receipts	2,100.11	1,110.44	52.88	226.78
	(a) Recovery of Loans and Advances	3.80	0.75	19.74	19.47
	(b) Other Receipts
	(c) Borrowing and Other Liabilities	2,096.31	1,109.69	52.94	258.20
3.	Total Receipts (1+2)	23,538.65	10,764.24	45.73	34.43
4.	Revenue Expenditure (a+b+c+d+e)	19,495.85	9,577.27	49.12	43.56
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e))}	8,533.69	2,464.05	28.87	16.66
	(b) Expenditure on Interest payments	1,208.59	675.63	55.90	26.95
	(c) Expenditure on Salaries/Wages	6,182.70	3,773.86	61.04	1,104.83
	(d) Expenditure on Pension	3,522.00	2,404.39	68.27	68.50
	(e) Expenditure on Subsidy	48.87	259.34	530.67	575.36
5.	CAPITAL EXPENDITURE (a+b)	4,040.00	1,186.72	29.37	13.42
	(a) Expenditure on Capital Account {(Excluding (b))}	4,040.00	1,186.72	29.37	0.00
	(b) Expenditure on Salaries/Wages	10.39
6.	SECTOR WISE EXPENDITURE	23,535.85	10,763.99	45.73	33.49
(i)	GENERAL SECTOR	9,112.35	5,274.36	57.88	57.21
	(a) Revenue	8,789.19	5,208.86	59.26	59.72
	(b) Capital	323.16	65.50	20.27	18.70
(ii)	SOCIAL SECTOR	7,645.47	3,271.50	42.79	31.92
	(a) Revenue	6,596.79	2,884.87	43.73	38.41
	(b) Capital	1,048.68	386.63	36.87	12.60
(iii)	ECONOMIC SECTOR	6,067.79	1,848.42	30.46	17.28
	(a) Revenue	3,399.63	1,113.83	32.76	21.34
	(b) Capital	2,668.16	734.59	27.53	13.31
(iv)	Grants-in-aid-Contributions	710.24	369.71	52.05	0.00
7.	TOTAL EXPENDITURE: (4+5)+(8)	23,538.65	10,764.24	45.73	34.68
8.	Loan and Advances disbursed	2.80	0.25	8.93	0.00
9.	Revenue Surplus(+)/Deficit(-){1-4}	1,942.69	76.53	3.94	-39.27
10.	Fiscal/ Surplus/Deficit {1+2(a)+2(b)}-[(7+8)]	-2,096.31	-1,109.69	52.94	258.20
11.	Primary Deficit(-)/Surplus (+) [{1+2(a)+2(b)}]-[{4(a)+(c)+(d)+(e)}+5+8]	-887.72	-434.06	48.90	- 853.82

Sd/-

Sr.Accounts Officer/Book

Annexure – I

Exclusion of accounts for the month of November 2025.

Sl. No.	Department / Accounts	Name of Treasury/Division	Month of Wanting Accounts	Remarks
1	Treasury	Imphal Sub Treasury	11/2025	
2	WRD	FCD-I	11/2025	
3	PWD	Building Division No. I	11/2025	
4	PHED	EE Maintenance Division No. I	11/2025	
		EE Maintenance Division No. II		
		EE W/S Project Construction.		

Total No. of Accounts for exclusion for the month of November 2025 is 6 (Six).

**Sd/-
Sr. Accounts Officer/Book.**

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(a) Monthly Accounts at
Glance)**

(` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	70.01	70.01	6.49	6.49
May	1,25.44	1,95.44	7.99	14.48
June	96.72	2,74.36	9.54	24.02
July	24,21.54	21,24.13	25,25.98	25,50.00
August	19,06.75	40,30.88	8,82.75	34,32.75
September	8,83.72	49,14.61	7.26	34,40.01
October	15,70.27	64,84.88	6,78.85	41,18.86
November	7,93.65	72,78.53	45.83	41,64.69
December			26,67.86	68,32.55
January			32.11	68,64.66
February			23,41.41	92,06.07
March (P)			8,75.21	1,00,81.28
March (Suppl)			7,44.60	1,08,25.88

Sd/-**Sr. Accounts Officer/Book**

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at Glance)

(` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	34.93	34.93	6.21	6.21
May	11.20	46.13	9.14	15.35
June	17.80	63.93	3.89	19.24
July	35.11	99.04	5.25	24.50
August	3.21	1,02.26	37.53	62.03
September	55.67	1,57.93	6.20	68.23
October	15.95	1,73.88	28.49	96.71
November	51.73	2,25.61	8.65	1,05.36
December			26.65	1,32.01
January			24.88	1,56.89
February			32.74	1,89.63
March (P)			63.15	2,52.78
March (Suppl)			2,23.73	4,76.52

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Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 1(c) Monthly Accounts at
Glance)

(` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	5,36.66	5,36.66	10,48.55	10,48.55
August	7,99.99	13,36.66	5,72.72	16,21.27
September	3,73.92	17,10.57	.00	16,21.27
October	1,58.08	18,68.65	3,09.55	19,30.82
November	2,81.01	21,49.66	.00	19,30.82
December			10,71.61	30,02.43
January			4,35.67	34,38.09
February			6,26.24	40,64.33
March (P)			7,97.06	48,61.40
March (Suppl)			6,11.81	54,73.21

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Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 2(a) Monthly Accounts at
Glance)

(` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.09	.09	.08	.08
May	.10	.19	.10	.18
June	.09	.28	.10	.28
July	.10	.38	.09	.37
August	.09	.48	.09	.46
September	.09	.57	.09	.55
October	.09	.66	.18	.73
November	.09	.75	.01	.74
December			.09	.83
January			.09	.92
February			.09	1.01
March			.09	1.11
March (Suppl)			.00	1.11

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Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 2(b) Monthly Accounts at Glance)

(` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.00	.00
October	.00	.00	.00	.00
November	.00	.00	.00	.00
December			.00	.00
January			.00	.00
February			.00	.00
March (P)			.00	.00
March (Suppl)			.00	.00

Sd/-

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 2(c) Monthly Accounts at Glance)
(` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	9,75.90	9,75.90	6,16.58	6,16.58
May	16,36.43	26,12.33	10,70.77	16,87.36
June	14,75.76	40,88.09	15,68.88	32,56.24
July	- 11,81.37	29,06.72	- 18,95.45	13,60.79
August	- 15,94.35	13,12.37	- 2,11.75	11,49.03
September	50.73	13,63.09	10,53.11	22,02.16
October	- 2,10.84	11,52.26	11,26.83	33,28.99
November	- 42.57	11,09.69	6,10.46	39,39.44
December			- 21,72.69	17,66.75
January			15,02.85	32,69.60
February			- 16,44.90	16,24.69
March (P)			12,43.27	28,67.96
March (Suppl)			- 3,16.89	17,79.38

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Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,14.21	1,14.21	86.33	86.33
May	4,30.39	5,44.58	2,46.18	3,32.51
June	3,56.06	9,00.64	4,01.03	7,33.54
July	2,13.90	11,14.55	4,40.53	11,74.07
August	2,35.39	13,49.92	3,66.57	15,40.64
September	4,21.13	17,71.05	2,34.46	17,75.10
October	3,59.46	21,30.53	4,66.57	22,41.69
November	3,33.51	24,64.05	4,46.84	26,88.52
December			4,57.56	31,46.08
January			4,54.25	36,00.34
February			2,75.99	38,76.33
March (P)			12,07.32	50,83.64
March (Suppl)			- 1,16.06	49,67.58

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	75.85	75.85	.00	.00
May	56.80	1,32.66	1.35	1.35
June	96.44	2,29.10	14.29	15.64
July	1,48.69	3,77.79	74.98	90.62
August	1,16.78	4,94.57	50.91	1,41.53
September	1,13.88	6,08.45	2.53	1,44.06
October	3.04	6,11.48	74.80	2,18.86
November	64.15	6,75.63	77.86	2,96.72
December			1,08.13	4,04.85
January			86.33	4,91.17
February			75.39	5,66.57
March (P)			1,40.47	7,07.04
March (Suppl)			3,15.19	10,22.23

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,86.95	3,86.95	3,33.85	3,33.85
May	4,75.33	8,62.28	5,09.08	8,42.93
June	4,70.54	13,32.82	4,54.97	12,97.90
July	5,39.34	18,72.15	4,72.08	17,69.98
August	4,60.85	23,33.01	4,83.49	22,53.47
September	5,27.72	28,60.73	4,84.44	27,37.91
October	5,22.79	33,83.51	9,57.91	36,95.81
November	3,90.35	37,73.86	- 38.17	36,57.65
December			4,58.62	41,16.27
January			4,95.05	46,11.32
February			4,49.16	50,60.48
March (P)			6,39.60	57,00.08
March (Suppl)			2,13.71	59,13.79

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,00.80	3,00.80	1,60.32	1,60.32
May	4,05.81	7,06.61	2,26.01	3,86.33
June	3,84.02	10,90.63	2,74.62	6,60.95
July	3,05.49	13,96.12	4,89.52	11,50.47
August	1,88.00	15,84.12	2,17.24	13,67.71
September	1,94.46	17,78.58	2,14.69	15,82.39
October	3,89.59	21,68.17	4,50.56	20,32.95
November	2,36.23	24,04.39	27.66	20,60.61
December			2,81.32	23,41.93
January			3,63.10	27,05.03
February			3,63.57	30,68.59
March (P)			3,44.22	34,12.82
March (Suppl)			7.20	34,20.02

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	26.59	26.59	48.87	48.87
May	26.59	53.18	25.96	74.83
June	26.59	79.77	51.92	1,26.75
July	28.53	1,08.30	.00	1,26.75
August	28.53	1,36.84	26.27	1,53.02
September	28.53	1,65.37	26.27	1,79.30
October	62.65	2,28.02	51.48	2,30.77
November	31.32	2,59.34	50.41	2,81.18
December			20.76	3,01.94
January			8.06	3,10.00
February			.00	3,10.00
March (P)			29.20	3,39.20
March (Suppl)			.00	3,39.20

Sd/-

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,67.97	1,67.97	.00	.00
May	3,75.21	5,43.18	79.41	79.41
June	2,38.94	7,82.12	3,85.58	4,65.00
July	4.31	7,86.43	2,07.32	6,72.32
August	86.16	8,72.58	1,36.85	8,09.17
September	78.41	9,50.99	1,04.04	9,13.21
October	1,71.04	11,22.02	1,42.52	10,55.73
November	64.95	11,86.97	1,00.35	11,56.08
December			2,67.13	11,56.08
January			5,88.75	14,23.21
February			1,63.37	21,75.32
March (P)			5,20.50	26,95.82
March (Suppl)			8.35	27,04.17

Sd/-
Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.24	.24
October	.00	.00	.05	.29
November	.00	.00	.00	.29
December			.00	.29
January			.05	.29
February			.10	.45
March (P)			.16	.61
March (Suppl)			.00	.61

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	0.25	0.25	.00	.00
October	.00	0.25	.00	.00
November	.00	0.25	.00	.00
December			.25	.25
January			.00	.25
February			.00	.25
March (P)			.30	.55
March (Suppl.)			.00	.55

Sd/-

Sr. Accounts Officer/Book