

**GOVERNMENT OF MANIPUR**

ACCOUNTS AT A GLANCE (At the end of November, 2025)

(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicator for the month of November, 2025

( in crore

Sl. No.	Description	Bdget Estimates 2025-26	Actuals upto November 2025	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
<b>1.</b>	<b>Revenue Receipts</b>	<b>21,438.54</b>	<b>9,653.80</b>	<b>45.03</b>	<b>22.37</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>12,085.47</b>	<b>7,278.53</b>	<b>60.23</b>	<b>36.53</b>
(i)	G.S.T.	1,317.89	802.81	60.92	35.39
(ii)	Land Revenue	6.60	355.42	5,385.15	37.41
(iii)	Stamps and Registration	11.76	531.67	4,521.00	35.46
(iv)	State Excise Duties	28.07	15.33	54.61	1.53
(v)	Sales Tax	439.62	267.94	60.95	4.30
(vi)	State's Share of Union Taxes	10,184.70	6,130.01	60.19	40.21
(vii)	Other Taxes and Duties	96.83	62.44	64.48	32.50
	<b>(b) Non-Tax Revenue</b>	<b>301.86</b>	<b>225.61</b>	<b>74.74</b>	<b>35.12</b>
	<b>(c) Grants-in-Aid and Contribution</b>	<b>9,051.21</b>	<b>2,149.66</b>	<b>23.75</b>	<b>12.06</b>
<b>2.</b>	<b>Capital Receipts</b>	<b>2,100.11</b>	<b>1,110.44</b>	<b>52.88</b>	<b>226.78</b>
	(a) Recovery of Loans and Advances	3.80	0.75	19.74	19.47
	(b) Other Receipts	...	...	...	...
	(c) Borrowing and Other Liabilities	2,096.31	1,109.69	52.94	258.20
<b>3.</b>	<b>Total Receipts (1+2)</b>	<b>23,538.65</b>	<b>10,764.24</b>	<b>45.73</b>	<b>34.43</b>
<b>4.</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>19,495.85</b>	<b>9,577.27</b>	<b>49.12</b>	<b>43.56</b>
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e)}	8,533.69	2,464.05	28.87	16.66
	(b) Expenditure on Interest payments	1,208.59	675.63	55.90	26.95
	(c) Expenditure on Salaries/Wages	6,182.70	3,773.86	61.04	1,104.83
	(d) Expenditure on Pension	3,522.00	2,404.39	68.27	68.50
	(e) Expenditure on Subsidy	48.87	259.34	530.67	575.36
<b>5.</b>	<b>CAPITAL EXPENDITURE (a+b)</b>	<b>4,040.00</b>	<b>1,186.72</b>	<b>29.37</b>	<b>13.42</b>
	(a) Expenditure on Capital Account {(Excluding (b)}	4,040.00	1,186.72	29.37	0.00
	(b) Expenditure on Salaries/Wages	...	...	...	10.39
<b>6.</b>	<b>SECTOR WISE EXPENDITURE</b>	<b>23,535.85</b>	<b>10,763.99</b>	<b>45.73</b>	<b>33.49</b>
<b>(i)</b>	<b>GENERAL SECTOR</b>	<b>9,112.35</b>	<b>5,274.36</b>	<b>57.88</b>	<b>57.21</b>
	(a) Revenue	8,789.19	5,208.86	59.26	59.72
	(b) Capital	323.16	65.50	20.27	18.70
<b>(ii)</b>	<b>SOCIAL SECTOR</b>	<b>7,645.47</b>	<b>3,271.50</b>	<b>42.79</b>	<b>31.92</b>
	(a) Revenue	6,596.79	2,884.87	43.73	38.41
	(b) Capital	1,048.68	386.63	36.87	12.60
<b>(iii)</b>	<b>ECONOMIC SECTOR</b>	<b>6,067.79</b>	<b>1,848.42</b>	<b>30.46</b>	<b>17.28</b>
	(a) Revenue	3,399.63	1,113.83	32.76	21.34
	(b) Capital	2,668.16	734.59	27.53	13.31
<b>(iv)</b>	<b>Grants-in-aid-Contributions</b>	<b>710.24</b>	<b>369.71</b>	<b>52.05</b>	<b>0.00</b>
<b>7.</b>	<b>TOTAL EXPENDITURE: (4+5)+(8)</b>	<b>23,538.65</b>	<b>10,764.24</b>	<b>45.73</b>	<b>34.68</b>
<b>8.</b>	<b>Loan and Advances disbursed</b>	<b>2.80</b>	<b>0.25</b>	<b>8.93</b>	<b>0.00</b>
<b>9.</b>	<b>Revenue Surplus(+)/Deficit(-){1-4}</b>	<b>1,942.69</b>	<b>76.53</b>	<b>3.94</b>	<b>-39.27</b>
<b>10.</b>	<b>Fiscal/ Surplus/Deficit {1+2(a)+2(b)}-[{7+8}]</b>	<b>-2,096.31</b>	<b>-1,109.69</b>	<b>52.94</b>	<b>258.20</b>
<b>11.</b>	<b>Primary Deficit(-)/Surplus (+) [{1+2(a)+2(b)}-{4(a)+(c)+(d)+(e)}+5+8]</b>	<b>-887.72</b>	<b>-434.06</b>	<b>48.90</b>	<b>- 853.82</b>

**Annexure – I**

**Exclusion of accounts for the month of November 2025.**

<b>Sl. No.</b>	<b>Department / Accounts</b>	<b>Name of Treasury/Division</b>	<b>Month of Wanting Accounts</b>	<b>Remarks</b>
1	Treasury	Imphal Sub Treasury	11/2025	
2	WRD	FCD-I	11/2025	
3	PWD	Building Division No. I	11/2025	
4	PHED	EE Maintenance Division No. I	11/2025	
		EE Maintenance Division No. II		
		EE W/S Project Construction.		

**Total No. of Accounts for exclusion for the month of November 2025 is 6 (Six).**

**Sd/-  
Sr. Accounts Officer/Book.**

**Monthly Trend**  
 ( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
**(Refer to Item No. 1(a) Monthly Accounts at Glance)**

(` in Crores)

<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	70.01	70.01	6.49	6.49
<b>May</b>	1,25.44	1,95.44	7.99	14.48
<b>June</b>	96.72	2,74.36	9.54	24.02
<b>July</b>	24,21.54	21,24.13	25,25.98	25,50.00
<b>August</b>	19,06.75	40,30.88	8,82.75	34,32.75
<b>September</b>	8,83.72	49,14.61	7.26	34,40.01
<b>October</b>	15,70.27	64,84.88	6,78.85	41,18.86
<b>November</b>	7,93.65	72,78.53	45.83	41,64.69
<b>December</b>			26,67.86	68,32.55
<b>January</b>			32.11	68,64.66
<b>February</b>			23,41.41	92,06.07
<b>March (P)</b>			8,75.21	1,00,81.28
<b>March (Suppl)</b>			7,44.60	1,08,25.88

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**Sr. Accounts Officer/Book**

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 1(b) Monthly Accounts at Glance)**

(` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	34.93	34.93	6.21	6.21
<b>May</b>	11.20	46.13	9.14	15.35
<b>June</b>	17.80	63.93	3.89	19.24
<b>July</b>	35.11	99.04	5.25	24.50
<b>August</b>	3.21	1,02.26	37.53	62.03
<b>September</b>	55.67	1,57.93	6.20	68.23
<b>October</b>	15.95	1,73.88	28.49	96.71
<b>November</b>	51.73	2,25.61	8.65	1,05.36
<b>December</b>			26.65	1,32.01
<b>January</b>			24.88	1,56.89
<b>February</b>			32.74	1,89.63
<b>March (P)</b>			63.15	2,52.78
<b>March (Suppl)</b>			2,23.73	4,76.52

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Sr. Accounts Officer/Book

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 1(c) Monthly Accounts at Glance)****( ` in Crores)**

<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	.00	.00	.00	.00
<b>May</b>	.00	.00	.00	.00
<b>June</b>	.00	.00	.00	.00
<b>July</b>	5,36.66	5,36.66	10,48.55	10,48.55
<b>August</b>	7,99.99	13,36.66	5,72.72	16,21.27
<b>September</b>	3,73.92	17,10.57	.00	16,21.27
<b>October</b>	1,58.08	18,68.65	3,09.55	19,30.82
<b>November</b>	2,81.01	21,49.66	.00	19,30.82
<b>December</b>			10,71.61	30,02.43
<b>January</b>			4,35.67	34,38.09
<b>February</b>			6,26.24	40,64.33
<b>March (P)</b>			7,97.06	48,61.40
<b>March (Suppl)</b>			6,11.81	54,73.21

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**Sr. Accounts Officer/Book**

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(a) Monthly Accounts at Glance)****( ` in Crores)**

<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	.09	.09	.08	.08
<b>May</b>	.10	.19	.10	.18
<b>June</b>	.09	.28	.10	.28
<b>July</b>	.10	.38	.09	.37
<b>August</b>	.09	.48	.09	.46
<b>September</b>	.09	.57	.09	.55
<b>October</b>	.09	.66	.18	.73
<b>November</b>	.09	.75	.01	.74
<b>December</b>			.09	.83
<b>January</b>			.09	.92
<b>February</b>			.09	1.01
<b>March</b>			.09	1.11
<b>March (Suppl)</b>			.00	1.11

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**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(b) Monthly Accounts at Glance)**

( ` in Crores )

<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	.00	.00	.00	.00
<b>May</b>	.00	.00	.00	.00
<b>June</b>	.00	.00	.00	.00
<b>July</b>	.00	.00	.00	.00
<b>August</b>	.00	.00	.00	.00
<b>September</b>	.00	.00	.00	.00
<b>October</b>	.00	.00	.00	.00
<b>November</b>	.00	.00	.00	.00
<b>December</b>			.00	.00
<b>January</b>			.00	.00
<b>February</b>			.00	.00
<b>March (P)</b>			.00	.00
<b>March (Suppl)</b>			.00	.00

Sd/-  
Sr. Accounts Officer/Book

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(c) Monthly Accounts at Glance)**

(` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	9,75.90	9,75.90	6,16.58	6,16.58
<b>May</b>	16,36.43	26,12.33	10,70.77	16,87.36
<b>June</b>	14,75.76	40,88.09	15,68.88	32,56.24
<b>July</b>	- 11,81.37	29,06.72	- 18,95.45	13,60.79
<b>August</b>	- 15,94.35	13,12.37	- 2,11.75	11,49.03
<b>September</b>	50.73	13,63.09	10,53.11	22,02.16
<b>October</b>	- 2,10.84	11,52.26	11,26.83	33,28.99
<b>November</b>	- 42.57	11,09.69	6,10.46	39,39.44
<b>December</b>			- 21,72.69	17,66.75
<b>January</b>			15,02.85	32,69.60
<b>February</b>			- 16,44.90	16,24.69
<b>March (P)</b>			12,43.27	28,67.96
<b>March (Suppl)</b>			- 3,16.89	17,79.38

Sd/-  
Sr. Accounts Officer/Book

**Monthly Trend**

Format of the Progressive Figures

**REVENUE EXPENDITURE**

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1,14.21	1,14.21	86.33	86.33
<b>May</b>	4,30.39	5,44.58	2,46.18	3,32.51
<b>June</b>	3,56.06	9,00.64	4,01.03	7,33.54
<b>July</b>	2,13.90	11,14.55	4,40.53	11,74.07
<b>August</b>	2,35.39	13,49.92	3,66.57	15,40.64
<b>September</b>	4,21.13	17,71.05	2,34.46	17,75.10
<b>October</b>	3,59.46	21,30.53	4,66.57	22,41.69
<b>November</b>	3,33.51	24,64.05	4,46.84	26,88.52
<b>December</b>			4,57.56	31,46.08
<b>January</b>			4,54.25	36,00.34
<b>February</b>			2,75.99	38,76.33
<b>March (P)</b>			12,07.32	50,83.64
<b>March (Suppl)</b>			- 1,16.06	49,67.58

Sd/-

**Sr. Accounts Officer/Book**

**Monthly Trend**

Format of the Progressive Figures

**REVENUE EXPENDITURE**

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	75.85	75.85	.00	.00
<b>May</b>	56.80	1,32.66	1.35	1.35
<b>June</b>	96.44	2,29.10	14.29	15.64
<b>July</b>	1,48.69	3,77.79	74.98	90.62
<b>August</b>	1,16.78	4,94.57	50.91	1,41.53
<b>September</b>	1,13.88	6,08.45	2.53	1,44.06
<b>October</b>	3.04	6,11.48	74.80	2,18.86
<b>November</b>	64.15	6,75.63	77.86	2,96.72
<b>December</b>			1,08.13	4,04.85
<b>January</b>			86.33	4,91.17
<b>February</b>			75.39	5,66.57
<b>March (P)</b>			1,40.47	7,07.04
<b>March (Suppl)</b>			3,15.19	10,22.23

**Sr. Accounts Officer/Book**

**Monthly Trend**

Format of the Progressive Figures

**REVENUE EXPENDITURE**

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	3,86.95	3,86.95	3,33.85	3,33.85
<b>May</b>	4,75.33	8,62.28	5,09.08	8,42.93
<b>June</b>	4,70.54	13,32.82	4,54.97	12,97.90
<b>July</b>	5,39.34	18,72.15	4,72.08	17,69.98
<b>August</b>	4,60.85	23,33.01	4,83.49	22,53.47
<b>September</b>	5,27.72	28,60.73	4,84.44	27,37.91
<b>October</b>	5,22.79	33,83.51	9,57.91	36,95.81
<b>November</b>	3,90.35	37,73.86	- 38.17	36,57.65
<b>December</b>			4,58.62	41,16.27
<b>January</b>			4,95.05	46,11.32
<b>February</b>			4,49.16	50,60.48
<b>March (P)</b>			6,39.60	57,00.08
<b>March (Suppl)</b>			2,13.71	59,13.79

**Sr. Accounts Officer/Book**

**Monthly Trend**

Format of the Progressive Figures

**REVENUE EXPENDITURE**

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,00.80	3,00.80	1,60.32	1,60.32
May	4,05.81	7,06.61	2,26.01	3,86.33
June	3,84.02	10,90.63	2,74.62	6,60.95
July	3,05.49	13,96.12	4,89.52	11,50.47
August	1,88.00	15,84.12	2,17.24	13,67.71
September	1,94.46	17,78.58	2,14.69	15,82.39
October	3,89.59	21,68.17	4,50.56	20,32.95
November	2,36.23	24,04.39	27.66	20,60.61
December			2,81.32	23,41.93
January			3,63.10	27,05.03
February			3,63.57	30,68.59
March (P)			3,44.22	34,12.82
March (Suppl)			7.20	34,20.02

Sd/-

Sr. Accounts Officer/Book

**Monthly Trend**

Format of the Progressive Figures

**REVENUE EXPENDITURE**

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	26.59	26.59	48.87	48.87
<b>May</b>	26.59	53.18	25.96	74.83
<b>June</b>	26.59	79.77	51.92	1,26.75
<b>July</b>	28.53	1,08.30	.00	1,26.75
<b>August</b>	28.53	1,36.84	26.27	1,53.02
<b>September</b>	28.53	1,65.37	26.27	1,79.30
<b>October</b>	62.65	2,28.02	51.48	2,30.77
<b>November</b>	31.32	2,59.34	50.41	2,81.18
<b>December</b>			20.76	3,01.94
<b>January</b>			8.06	3,10.00
<b>February</b>			.00	3,10.00
<b>March (P)</b>			29.20	3,39.20
<b>March (Suppl)</b>			.00	3,39.20

Sd/-

**Sr. Accounts Officer/Book**

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1,67.97	1,67.97	.00	.00
<b>May</b>	3,75.21	5,43.18	79.41	79.41
<b>June</b>	2,38.94	7,82.12	3,85.58	4,65.00
<b>July</b>	4.31	7,86.43	2,07.32	6,72.32
<b>August</b>	86.16	8,72.58	1,36.85	8,09.17
<b>September</b>	78.41	9,50.99	1,04.04	9,13.21
<b>October</b>	1,71.04	11,22.02	1,42.52	10,55.73
<b>November</b>	64.95	11,86.97	1,00.35	11,56.08
<b>December</b>			2,67.13	11,56.08
<b>January</b>			5,88.75	14,23.21
<b>February</b>			1,63.37	21,75.32
<b>March (P)</b>			5,20.50	26,95.82
<b>March (Suppl)</b>			8.35	27,04.17

**Sd/-**  
**Sr. Accounts Officer/Book**

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL EXPENDITURE**

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	.00	.00	.00	.00
<b>May</b>	.00	.00	.00	.00
<b>June</b>	.00	.00	.00	.00
<b>July</b>	.00	.00	.00	.00
<b>August</b>	.00	.00	.00	.00
<b>September</b>	.00	.00	.24	.24
<b>October</b>	.00	.00	.05	.29
<b>November</b>	.00	.00	.00	.29
<b>December</b>			.00	.29
<b>January</b>			.05	.29
<b>February</b>			.10	.45
<b>March (P)</b>			.16	.61
<b>March (Suppl)</b>			.00	.61

Sd/-  
**Sr. Accounts Officer/Book**

## **Monthly Trend**

(Format of the Progressive Figures)

### **LOANS AND ADVANCES DISBURSED**

(Refer to Item No. 8 of Monthly Accounts at Glance)

[ ` in Crores ]

<b>Month</b>	<b>2025-2026</b>		<b>2024-2025</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	.00	.00	.00	.00
<b>May</b>	.00	.00	.00	.00
<b>June</b>	.00	.00	.00	.00
<b>July</b>	.00	.00	.00	.00
<b>August</b>	.00	.00	.00	.00
<b>September</b>	0.25	0.25	.00	.00
<b>October</b>	.00	0.25	.00	.00
<b>November</b>	.00	0.25 - --	.00	.00
<b>December</b>			.25	.25
<b>January</b>			.00	.25
<b>February</b>			.00	.25
<b>March (P)</b>			.30	.55
<b>March (Suppl.)</b>			.00	.55

Sd/-

**Sr. Accounts Officer/Book**