

**GOVERNMENT OF HARYANA**  
**ACCOUNTS AT A GLANCE (At the end of June, 2024)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of June, 2024**  
**(₹ in Crores)**

Sl. No.	Description	Budget Estimates 2024-25	Actuals up to June, 2024	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>116638.90</b>	<b>23802.08</b>	<b>20.41</b>	<b>20.40</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>97883.33</b>	<b>21628.75</b>	<b>22.10</b>	<b>22.87</b>
(i)	GST	37498.00	8508.04	22.69	21.89
(ii)	Stamps and Registration	15101.00	3146.23	20.83	21.67
(iii)	Land Revenue	28.00	5.36	19.14	28.84
(iv)	Sales Tax	13200.00	2967.05	22.48	22.16
(v)	State Excise Duties	12650.00	3123.78	24.69	26.64
(vi)	State's Share of Union Taxes	13332.23	2472.66	18.55	23.16
(vii)	Other Taxes and Duties	6074.10	1405.63	23.14	24.84
	<b>(b) Non –Tax Revenue</b>	<b>9243.46</b>	<b>1747.36</b>	<b>18.90</b>	<b>14.43</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>9512.11</b>	<b>425.97</b>	<b>4.48</b>	<b>5.93</b>
<b>2</b>	<b>Capital Receipts</b>	<b>39193.51</b>	<b>7165.62</b>	<b>18.28</b>	<b>8.32</b>
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	689.01	33.15	4.81	2.98
	(b) Other Receipts	4870.00	13.59	0.28	0.24
	(c) Borrowings and Other Liabilities (Net)	33634.50	7118.88 *	21.17	9.77
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>155832.41</b>	<b>30967.70</b>	<b>19.87</b>	<b>17.18</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>134456.36</b>	<b>27696.28</b>	<b>20.60</b>	<b>17.34</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	60663.91	11232.53	18.52	17.00
	(b) Expenditure on Interest Payments	25141.70	4889.68	19.45	2.66
	(c) Expenditure on Salaries/Wages	22785.63	5176.54	22.72	22.61
	(d) Expenditure on Pension	15000.03	3769.48	25.13	30.22
	(e) Expenditure on Subsidy	10865.09	2628.05	24.19	20.93

<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>16280.94</b>	<b>2430.47</b>	<b>14.93</b>	<b>15.86</b>
	(a) Expenditure on Capital Account {(excluding (b))}	15052.05	2430.47	16.15	16.84
	(b) Expenditure on Salaries/Wages	1228.89	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>	<b>150737.30</b>	<b>30126.75</b>	<b>19.99</b>	<b>17.16</b>
<b>(i)</b>	<b>General Sector</b>	<b>52978.07</b>	<b>11549.34</b>	<b>21.80</b>	<b>15.22</b>
	(a) Revenue	51837.21	11464.44	22.12	15.63
	(b) Capital	1140.86	84.90	7.44	5.69
<b>(ii)</b>	<b>Social Sector</b>	<b>58962.88</b>	<b>11404.10</b>	<b>19.34</b>	<b>18.63</b>
	(a) Revenue	53436.61	10807.55	20.22	20.03
	(b) Capital	5526.27	596.55	10.79	8.44
<b>(iii)</b>	<b>Economic Sector</b>	<b>38796.35</b>	<b>7173.31</b>	<b>18.49</b>	<b>17.42</b>
	(a) Revenue	29182.54	5424.29	18.59	15.61
	(b) Capital	9613.81	1749.02	18.19	23.15
<b>(iv)</b>	<b>Grants-in-aid-Contributions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>150737.30</b>	<b>30126.75</b>	<b>19.99</b>	<b>17.16</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>5095.11</b>	<b>840.96</b>	<b>16.51</b>	<b>18.16</b>
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>-17817.46</b>	<b>-3894.20</b>	<b>21.86</b>	<b>-2.33</b>
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) } ] - [(7+8)]</b>	<b>-33634.50</b>	<b>-7118.89</b> *	<b>21.17</b>	<b>9.77</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{4(a)+(c)+(d)+(e)} + 5 + 8]</b>	<b>-8492.80</b>	<b>-2229.21</b>	<b>26.25</b>	<b>22.32</b>

\*Difference of ₹ 0.01 crore is due to rounding.

**Information on the Guarantees as on 30-06-2024 (₹ In Crore)**

<b>Name of the Entity/ Entities</b>	<b>Outstanding Guarantee as on 01-06-2024</b>	<b>Guarantee issued during the month (06/2024)</b>	<b>Guarantee deleted during the month (06/2024)</b>	<b>Funds raised by PSU/ PSUs by escrowing future revenue</b>	<b>Guarantee invoked during the month (06/2024)</b>	<b>Outstanding Guarantee as on 30-06-2024</b>
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Information awaited from the State Government

**Information on the borrowing from Public Account as on 30-06-2024 (₹ In Crore)**

<b>Major Head/ Heads</b>	<b>Opening Balance as on 01-06-2024</b>	<b>Addition during the month (06/2024)</b>	<b>Disbursement during the month (06/2024)</b>	<b>Closing Balance as on 30-06-2024</b>	<b>Amount borrowed from Public Account as on 30-06-2024</b>
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Information awaited from the State Government

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	7643.66	7643.66	5741.56	5741.56
May	6786.10	14429.76	5672.35	11413.91
June	7198.99	21628.75	8454.26	19868.17
July	0.00	0	5992.27	25860.44
August	0.00	0	7223.29	33083.73
September	0.00	0	6678.32	39762.05
October	0.00	0	6985.98	46748.03
November	0.00	0	7796.00	54544.03
December	0.00	0	7836.91	62380.94
January	0.00	0	6806.57	69187.51
February	0.00	0.00	8415.71	77603.22
March (Preliminary)	0.00	0	7253.25	84856.47

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	449.19	449.19	636.62	636.62
May	701.97	1151.16	605.35	1241.97
June	596.21	1747.37*	582.97	1824.94
July	0	0	526.02	2350.96
August	0	0.00	375.67	2726.63
September	0	0	579.89	3306.52
October	0	0	540.22	3846.74
November	0	0	491.32	4338.06
December	0	0	568.21	4906.27
January	0.00	0.00	429.60	5335.87
February	0.00	0.00	727.92	6063.79
March (Preliminary)	0.00	0	694.88	6758.67

\*Difference of ₹ 0.01 crore is due to rounding

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	-1.51	-1.51
May	358.07	358.07	54.93	53.42
June	67.90	425.97	515.39	568.81
July	0.00	0.00	3973.21	4542.02
August	0.00	0.00	404.70	4946.72
September	0.00	0.00	494.98	5441.70
October	0.00	0.00	234.93	5676.63
November	0.00	0.00	36.75	5713.38
December	0.00	0.00	273.54	5986.92
January	0.00	0.00	657.86	6644.78
February	0.00	0.00	468.29	7113.07
March (Preliminary)	0.00	0.00	1270.92	8383.99

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	3.27	3.27	3.08	3.08
May	16.20	19.47	4.80	7.88
June	13.68	33.15	25.93	33.81
July	0.00	0.00	6.33	40.14
August	0.00	0.00	21.79	61.93
September	0.00	0.00	11.60	73.53
October	0.00	0.00	22.77	96.30
November	0.00	0.00	3.19	99.49
December	0.00	0.00	61.41	160.90
January	0.00	0.00	26.98	187.88
February	0.00	0.00	33.50	221.38
March (Preliminary)	0.00	0.00	79.77	301.15

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	4.95	4.95	8.21	8.21
May	7.81	12.76	0.27	8.48
June	0.83	13.59	4.02	12.50
July	0.00	0.00	10.65	23.15
August	0.00	0.00	0.12	23.27
September	0.00	0.00	3.24	26.51
October	0.00	0.00	0.41	26.92
November	0.00	0.00	0.75	27.67
December	0.00	0.00	4.03	31.70
January	0.00	0.00	7.53	39.23
February	0.00	0.00	12.62	51.85
March (Preliminary)	0.00	0.00	62.98	114.83



**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	576.32	576.32	1509.18	1509.18
May	1949.00	2525.32	2088.08	3597.26
June	4593.57	7118.89	* -347.70	3249.56
July	0.00	0.00	965.48	4215.04
August	0.00	0.00	315.07	4530.11
September	0.00	0.00	9081.18	13611.29
October	0.00	0.00	6593.57	20204.86
November	0.00	0.00	1756.09	21960.95
December	0.00	0.00	1113.30	23074.25
January	0.00	0.00	3477.71	26551.96
February	0.00	0.00	391.91	26943.87
March (Preliminary)	0.00	0.00	4489.38	31433.25

\*Difference of ₹ 0.01 crore is due to rounding

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	2939.16	2939.16	2590.94	2590.94
May	4527.82	7466.98	3745.47	6336.41
June	3765.55	11232.53	3340.14	9676.55
July	0.00	0.00	2840.67	12517.22
August	0.00	0.00	3831.37	16348.59
September	0.00	0.00	4565.56	20914.15
October	0.00	0.00	4149.37	25063.52
November	0.00	0.00	3330.69	28394.21
December	0.00	0.00	3963.65	32357.86
January	0.00	0.00	4381.40	36739.26
February	0.00	0.00	4306.09	41045.35
March (Preliminary)	0.00	0.00	6572.55	47617.90

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	53.42	53.42	82.90	82.90
May	99.63	153.05	284.91	367.81
June	4736.63	4889.68	197.31	565.12
July	0.00	0.00	4693.14	5258.26
August	0.00	0.00	112.12	5370.38
September	0.00	0.00	5165.98	10536.36
October	0.00	0.00	51.34	10587.70
November	0.00	0.00	2851.40	13439.10
December	0.00	0.00	99.88	13538.98
January	0.00	0.00	2850.09	16389.07
February	0.00	0.00	1940.73	18329.80
March (Preliminary)	0.00	0.00	2950.65	21280.45

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	1886.05	1886.05	1760.84	1760.84
May	2478.63	4364.68	1655.50	3416.34
June	811.86	5176.54	1808.63	5224.97
July	0.00	0.00	1337.37	6562.34
August	0.00	0.00	1567.28	8129.62
September	0.00	0.00	2820.14	10949.76
October	0.00	0.00	1277.79	12227.55
November	0.00	0.00	875.95	13103.50
December	0.00	0.00	1577.27	14680.77
January	0.00	0.00	1587.07	16267.84
February	0.00	0.00	1605.04	17872.88
March (Preliminary)	0.00	0.00	1874.19	19747.07

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	1190.84	1190.84	995.57	995.57
May	1871.96	3062.80	1288.91	2284.48
June	706.68	3769.48	1644.14	3928.62
July	0.00	0.00	549.82	4478.44
August	0.00	0.00	1102.94	5581.38
September	0.00	0.00	1650.85	7232.23
October	0.00	0.00	1131.56	8363.79
November	0.00	0.00	602.76	8966.55
December	0.00	0.00	1093.85	10060.40
January	0.00	0.00	1132.04	11192.44
February	0.00	0.00	1145.65	12338.09
March (Preliminary)	0.00	0.00	1126.71	13464.80

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	17.45	17.45	48.33	48.33
May	537.57	555.02	956.16	1004.49
June	2073.03	2628.05	1467.33	2471.82
July	0.00	0.00	677.04	3148.86
August	0.00	0.00	706.37	3855.23
September	0.00	0.00	784.98	4640.21
October	0.00	0.00	721.65	5361.86
November	0.00	0.00	182.39	5544.25
December	0.00	0.00	1790.12	7334.37
January	0.00	0.00	719.19	8053.56
February	0.00	0.00	1215.91	9269.47
March (Preliminary)	0.00	0.00	1448.94	10718.41

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	2588.40	2588.40	2387.27	2387.27
May	-334.87	2253.53	137.62	2524.89
June	176.94	2430.47	403.52	2928.41
July	0.00	0.00	883.89	3812.30
August	0.00	0.00	845.14	4657.44
September	0.00	0.00	1327.95	5985.39
October	0.00	0.00	6820.19	12805.58
November	0.00	0.00	2058.67	14864.25
December	0.00	0.00	959.05	15823.30
January	0.00	0.00	439.88	16263.18
February	0.00	0.00	-437.45	15825.73
March (Preliminary)	0.00	0.00	-861.23	14964.50

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March (Preliminary)	0.00	0.00	0.00	0.00



**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	2.08	2.08	31.29	31.29
May	638.40	640.48	357.22	388.51
June	200.48	840.96	373.79	762.30
July	0.00	0.00	492.02	1254.32
August	0.00	0.00	175.44	1429.76
September	0.00	0.00	533.72	1963.48
October	0.00	0.00	225.99	2189.47
November	0.00	0.00	182.26	2371.73
December	0.00	0.00	373.56	2745.29
January	0.00	0.00	296.60	3041.89
February	0.00	0.00	273.98	3315.87
March (Preliminary)	0.00	0.00	739.35	4055.22