

**GOVERNMENT OF HARYANA**  
**ACCOUNTS AT A GLANCE (At the end of June, 2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of June, 2022**  
**(₹ in Crores)**

Sl. No.	Description	Budget Estimates 2022-23	Actuals up to June, 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>106424.70</b>	<b>19593.13</b>	<b>18.41</b>	<b>18.29</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>82653.48</b>	<b>16451.61</b>	<b>19.90</b>	<b>21.20</b>
(i)	GST	32825.00	6352.23	19.35	20.24
(ii)	Stamps and Registration	9720.00	2392.04	24.61	31.08
(iii)	Land Revenue	48.00	6.15	12.81	16.92
(iv)	Sales Tax	14099.50	3066.37	21.75	25.05
(v)	State Excise Duties	12030.00	2721.71	22.62	21.28
(vi)	State's Share of Union Taxes	8925.98	938.87	10.52	11.77
(vii)	Other Taxes and Duties	5005.00	974.24	19.47	21.05
	<b>(b) Non –Tax Revenue</b>	<b>12205.36</b>	<b>1725.17</b>	<b>14.13</b>	<b>10.39</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>11565.86</b>	<b>1416.35</b>	<b>12.25</b>	<b>12.95</b>
<b>2</b>	<b>Capital Receipts</b>	<b>35779.08</b>	<b>6465.64</b>	<b>18.07</b>	<b>25.12</b>
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	766.87	17.96	2.34	15.42
	(b) Other Receipts	5393.89	3.01	0.06	0.10
	(c) Borrowings and Other Liabilities (Net)	29618.32	6444.67	21.76	29.01
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>142203.78</b>	<b>26058.77</b>	<b>18.32</b>	<b>20.42</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>116198.63</b>	<b>23338.57</b>	<b>20.09</b>	<b>17.44</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	51360.15	11304.32	22.01	16.06
	(b) Expenditure on Interest Payments	20994.48	3393.97	16.17	15.12
	(c) Expenditure on Salaries/Wages	23482.88	5015.31	21.36	21.11
	(d) Expenditure on Pension	11200.51	3242.55	28.95	27.13
	(e) Expenditure on Subsidy	9160.61	382.42	4.17	11.50

<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>22343.56</b>	<b>2438.22</b>	<b>10.91</b>	<b>58.97</b>
	(a) Expenditure on Capital Account {(excluding (b))}	21319.42	2438.22	11.44	63.70
	(b) Expenditure on Salaries/Wages	1024.14	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>	<b>138542.19</b>	<b>25776.79</b>	<b>18.61</b>	<b>20.5</b>
<b>(i)</b>	<b>General Sector</b>	<b>46270.50</b>	<b>9281.84</b>	<b>20.06</b>	<b>18.82</b>
	(a) Revenue	44000.69	9107.50	20.70	18.98
	(b) Capital	2269.81	174.34	7.68	10.23
<b>(ii)</b>	<b>Social Sector</b>	<b>56718.69</b>	<b>12375.51</b>	<b>21.82</b>	<b>23.41</b>
	(a) Revenue	47255.37	11449.28	24.23	22.13
	(b) Capital	9463.32	926.23	9.79	35.28
<b>(iii)</b>	<b>Economic Sector</b>	<b>35553.00</b>	<b>4119.44</b>	<b>11.59</b>	<b>18.62</b>
	(a) Revenue	24942.57	2781.79	11.15	9.65
	(b) Capital	10610.43	1337.65	12.61	95.98
<b>(iv)</b>	<b>Grants-in-aid-Contributions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>138542.19</b>	<b>25776.79</b>	<b>18.61</b>	<b>20.50</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>3661.59</b>	<b>343.62</b>	<b>9.38</b>	<b>11.94</b>
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>-9773.93</b>	<b>-3745.44</b>	<b>38.32</b>	<b>14.87</b>
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-) [ { 1 + 2(a) +2(b) } ] - [(7+8)]</b>	<b>-29618.32</b>	<b>-6506.31</b>	<b>21.97</b>	<b>29.01</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [ {1 +2(a)+2(b)} ] - [ {4(a)+(c)+(d)+(e)} + 5 + 8 ]</b>	<b>-8623.84</b>	<b>-3112.34</b>	<b>36.09</b>	<b>48.32</b>

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	4238.98	4238.98	3703.71	3703.71
May	5711.94	9950.92	3797.68	7501.39
June	6500.69	16451.61	5252.88	12754.27
July		0	5276.41	18030.68
August	0.00	0	5224.14	23254.82
September	0.00	0	4350.54	27605.36
October	0.00	0	4884.87	32490.23
November	0.00	0	4518.65	37008.88
December	0.00	0	11564.52	48573.40
January	0.00	0	-718.18	47855.22
February	0.00	0.00	7186.05	55041.27
March (Preliminary)	0.00	0	5295.17	60336.44

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	361.57	361.57	430.39	430.39
May	715.57	1077.14	171.87	602.26
June	648.03	1725.17	525.16	1127.42
July	0	0	332.52	1459.94
August	0	0.00	694.95	2154.89
September	0	0	410.92	2565.81
October	0	0	453.86	3019.67
November	0	0	633.24	3652.91
December	0	0	514.12	4167.03
January	0	0.00	344.14	4511.17
February	0	0.00	310.17	4821.34
March (Preliminary)	0	0	1274.40	6095.74

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0	0.00	208.98	208.98
May	-16.14	-16.14	761.06	970.04
June	1432.49	1416.35	1195.78	2165.82
July		0.00	372.95	2538.77
August		0.00	465.00	3003.77
September		0.00	1050.30	4054.07
October		0.00	278.87	4332.94
November		0.00	838.37	5171.31
December		0.00	86.08	5257.39
January		0.00	966.21	6223.6
February		0.00	141.62	6365.22
March (Preliminary)		0.00	1179.38	7544.60

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	3.52	3.52	15.82	15.82
May	3.93	7.45	16.47	32.29
June	10.51	17.96	82.94	115.23
July	0	0	21.19	136.42
August	0	0.00	20.86	157.28
September	0	0	20.46	177.74
October	0	0	31.95	209.69
November	0	0	8.13	217.82
December	0	0	23.35	241.17
January	0	0	9.51	250.68
February	0	0	7.94	258.62
March (Preliminary)	0	0	241.62	500.24

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1.65	1.65	0.43	0.43
May	0.19	1.84	0.3	0.73
June	1.17	3.01	4.39	5.12
July	0.00	0	0.23	5.35
August	0.00	0	3.56	8.91
September	0.00	0.00	0.35	9.26
October	0.00	0	4.55	13.81
November	0.00	0	2.14	15.95
December	0.00	0.00	1.97	17.92
January	0.00	0	4.59	22.51
February	0.00	0	8.39	30.90
March (Preliminary)	0.00	0	36.25	67.15

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	4797.62	4797.62	3889.32	3889.32
May	-511.33	4286.29	1938.48	5827.80
June	2158.38	6444.67	4036.93	9864.73
July	0.00	0	1047.35	10912.08
August	0.00	0.00	1606.81	12518.89
September	0.00	0	2178.16	14697.05
October	0.00	0	6809.72	21506.77
November	0.00	0.00	834.01	22340.78
December	0.00	0	-2573.26	19767.52
January	0.00	0	5302.34	25069.86
February	0.00	0.00	1775.11	26844.97
March (Preliminary)	0.00	0	6929.88	33774.85



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	3161.00	3161.00	1791.86	1791.86
May	3867.38	7028.38	3731.26	5523.12
June	4275.94	11304.32	3461.26	8984.38
July	0.00	0	3290.45	12274.83
August	0.00	0	2872.25	15147.08
September	0.00	0	3207.47	18354.55
October	0.00	0	2923.30	21277.85
November	0.00	0	3582.16	24860.01
December	0.00	0	3598.96	28458.97
January	0.00	0	2520.17	30979.14
February	0.00	0	5432.64	36411.78
March (Preliminary)	0.00	0	4523.77	40935.55

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	109.22	109.22	8.51	8.51
May	212.82	322.04	29.89	38.40
June	3071.93	3393.97	2951.66	2990.06
July	0.00	0	278.03	3268.09
August	0.00	0	2597.23	5865.32
September	0.00	0	2456.17	8321.49
October	0.00	0	152.85	8474.34
November	0.00	0	193.21	8667.55
December	0.00	0.00	2686.63	11354.18
January	0.00	0	1508.37	12862.55
February	0.00	0.00	1437.99	14300.54
March (Preliminary)	0.00	0	2703.10	17003.64

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	2198.41	2198.41	1741.13	1741.13
May	1228.71	3427.12	1593.70	3334.83
June	1588.19	5015.31	1583.67	4918.5
July	0.00	0	1592.67	6511.17
August	0.00	0	1577.61	8088.78
September	0.00	0	1571.96	9660.74
October	0.00	0	2332.54	11993.28
November	0.00	0	859.26	12852.54
December	0.00	0.00	2047.86	14900.40
January	0.00	0	1125.86	16026.26
February	0.00	0	1816.09	17842.35
March (Preliminary)	0.00	0	1573.24	19415.59

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1330.66	1330.66	942.52	942.52
May	791.27	2121.93	649.23	1591.75
June	1120.62	3242.55	903.77	2495.52
July	0.00	0	893.99	3389.51
August	0.00	0	856.97	4246.48
September	0.00	0	895.45	5141.93
October	0.00	0	1195.82	6337.75
November	0.00	0	512.76	6850.51
December	0.00	0	1221.17	8071.68
January	0.00	0	516.10	8587.78
February	0.00	0	977.02	9564.80
March (Preliminary)	0.00	0.00	1051.91	10616.71

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	74.40	74.40	19.50	19.50
May	101.30	175.70	37.37	56.87
June	206.72	382.42	944.67	1001.54
July	0.00	0	685.92	1687.46
August	0.00	0.00	196.15	1883.61
September	0.00	0.00	249.69	2133.30
October	0.00	0.00	1521.08	3654.38
November	0.00	0.00	576.62	4231.00
December	0.00	0.00	260.43	4491.43
January	0.00	0.00	882.85	5374.28
February	0.00	0.00	222.53	5596.81
March (Preliminary)	0.00	0.00	3940.73	9537.54

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	2369.66	2369.66	3732.99	3732.99
May	-360.10	2009.56	603.99	4336.98
June	428.66	2438.22	1157.68	5494.66
July	0.00	0	-22.57	5472.09
August	0.00	0	-145.28	5326.81
September	0.00	0.00	-402.60	4924.21
October	0.00	0	4220.26	9144.47
November	0.00	0	1097.20	10241.67
December	0.00	0	-220.28	10021.39
January	0.00	0	-647.31	9374.08
February	0.00	0.00	-502.52	8871.56
March (Preliminary)	0.00	0	971.73	9843.29

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.03	0.03
October	0.00	0.00	0.00	0.03
November	0.00	0.00	0.00	0.03
December	0.00	0.00	0.00	0.03
January	0.00	0.00	0.00	0.03
February	0.00	0.00	0.41	0.44
March (Preliminary)	0.00	0.00	0.00	0.44

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	159.99	159.99	12.14	12.14
May	62.78	222.77	40.42	52.56
June	120.85	343.62	95.37	147.93
July	0.00	0	332.16	480.09
August	0.00	0.00	60.39	540.48
September	0.00	0.00	32.56	573.04
October	0.00	0.00	117.97	691.01
November	0.00	0.00	13.33	704.34
December	0.00	0.00	22.01	726.35
January	0.00	0.00	2.56	728.91
February	0.00	0.00	45.13	774.04
March (Preliminary)	0.00	0.00	192.22	966.26