

GOVERNMENT OF HARYANA
ACCOUNTS AT A GLANCE (At the end of June, 2021)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of June, 2021
(₹ in Crores)

| Sl. No. | Description | Budget Estimates 2021-22 | Actuals up to June, 2021 | % of Actual to Budget Estimates | |
|----------|---|--------------------------|--------------------------|---------------------------------|---|
| | | | | Current | Corresponding period of the previous year |
| 1 | Revenue Receipts | 87733.22 | 16047.51 | 18.29 | 9.23 |
| | (a) Tax Revenue (i+ii+iii+iv+v+vi+vii) | 60162.10 | 12754.27 | 21.20 | 11.57 |
| (i) | GST | 24300.00 | 4919.12 | 20.24 | 10.05 |
| (ii) | Stamps and Registration | 5000.00 | 1554.15 | 31.08 | 8.26 |
| (iii) | Land Revenue | 25.00 | 4.23 | 16.92 | 10.39 |
| (iv) | Sales Tax | 11000.00 | 2755.35 | 25.05 | 12.67 |
| (v) | State Excise Duties | 9200.00 | 1957.40 | 21.28 | 18.26 |
| (vi) | State's Share of Union Taxes | 7274.60 | 856.36 | 11.77 | 13.43 |
| (vii) | Other Taxes and Duties | 3362.50 | 707.66 | 21.05 | 6.86 |
| | (b) Non –Tax Revenue | 10850.86 | 1127.42 | 10.39 | 2.82 |
| | (c) Grants –in-Aid and Contribution | 16720.26 | 2165.82 | 12.95 | 6.15 |
| 2 | Capital Receipts | 39751.04 | 9985.08 | 25.12 | 40.26 |
| | (a) Recovery of Loans and Advances (Non Debt Capital Receipts) | 747.18 | 115.23 | 15.42 | 2.34 |
| | (b) Other Receipts | 5000.00 | 5.12 | 0.10 | 0.02 |
| | (c) Borrowings and Other Liabilities (Net) | 34003.86 | 9864.73 | 29.01 | 46.67 |
| 3 | Total Receipts (1+2) | 127484.26 | 26032.59 | 20.42 | 16.95 |
| 4 | Revenue Expenditure (a+b+c+d+e) | 116927.17 | 20390.00 | 17.44 | 16.53 |
| | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)} | 55942.09 | 8984.38 | 16.06 | 15.29 |
| | (b) Expenditure on Interest Payments | 19776.42 | 2990.06 | 15.12 | 15.83 |
| | (c) Expenditure on Salaries/Wages | 23298.73 | 4918.50 | 21.11 | 20.71 |
| | (d) Expenditure on Pension | 9200 | 2495.52 | 27.13 | 23.89 |
| | (e) Expenditure on Subsidy | 8709.93 | 1001.54 | 11.50 | 6.33 |

| | | | | | |
|--------------|--|------------------|-----------------|--------------|---------------|
| 5 | Capital Expenditure (a+b) | 9317.66 | 5494.66 | 58.97 | 22.21 |
| | (a) Expenditure on Capital Account {(excluding (b))} | 8626.36 | 5494.66 | 63.70 | 32.87 |
| | (b) Expenditure on Salaries/Wages | 691.30 | 0.00 | 0.00 | -162.85 |
| 6 | Sector Wise Expenditure | 126244.83 | 25884.66 | 20.50 | 17.16 |
| (i) | General Sector | 40409.52 | 7605.20 | 18.82 | 18.91 |
| | (a) Revenue | 39680.16 | 7530.61 | 18.98 | 19.26 |
| | (b) Capital | 729.36 | 74.59 | 10.23 | 1.74 |
| (ii) | Social Sector | 47943.21 | 11222.44 | 23.41 | 16.46 |
| | (a) Revenue | 43292.84 | 9581.93 | 22.13 | 17.98 |
| | (b) Capital | 4650.37 | 1640.51 | 35.28 | 5.94 |
| (iii) | Economic Sector | 37891.38 | 7057.02 | 18.62 | 16.15 |
| | (a) Revenue | 33953.45 | 3277.46 | 9.65 | 9.97 |
| | (b) Capital | 3937.93 | 3779.56 | 95.98 | 40.99 |
| (iv) | Grants-in-aid-Contributions | 0.72 | 0.00 | 0.00 | 0.00 |
| 7 | Total Expenditure (4+ 5) | 126244.83 | 25884.66 | 20.50 | 17.16 |
| 8 | Loans and Advances Disbursed | 1239.43 | 147.93 | 11.94 | 0.14 |
| 9 | Revenue Surplus (+)/Deficit (-) (1 - 4) | -29193.95 | -4342.49 | 14.87 | 59.26 |
| 10 | Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)] | -34003.86 | -9864.73 | 29.01 | 46.86 |
| 11 | Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8] | -14227.44 | -6874.67 | 48.32 | 121.48 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-22 | | 2020-21 | |
|------------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 3703.71 | 3703.71 | 1305.00 | 1305.00 |
| May | 3797.68 | 7501.39 | 2303.38 | 3608.38 |
| June | 5252.88 | 12754.27 | 3398.83 | 7007.21 |
| July | 0.00 | 0.00 | 3369.30 | 10376.51 |
| August | 0.00 | 0.00 | 4248.75 | 14625.26 |
| September | 0.00 | 0.00 | 3781.12 | 18406.38 |
| October | 0.00 | 0.00 | 5108.78 | 23515.16 |
| November | 0.00 | 0.00 | 4545.96 | 28061.12 |
| December | 0.00 | 0.00 | 4455.62 | 32516.74 |
| January | 0.00 | 0.00 | 4251.98 | 36768.72 |
| February | 0.00 | 0.00 | 4156.26 | 40924.98 |
| March (Preliminary) | 0.00 | 0.00 | 6441.57 | 47366.55 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-22 | | 2020-21 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 430.39 | 430.39 | 79.61 | 79.61 |
| May | 171.87 | 602.26 | 105.17 | 184.78 |
| June | 525.16 | 1127.42 | 250.86 | 435.64 |
| July | 0.00 | 0.00 | 261.29 | 696.93 |
| August | 0.00 | 0.00 | 278.57 | 975.50 |
| September | 0.00 | 0.00 | 333.27 | 1308.77 |
| October | 0.00 | 0.00 | 429.96 | 1738.73 |
| November | 0.00 | 0.00 | 348.72 | 2087.45 |
| December | 0.00 | 0.00 | 720.12 | 2807.57 |
| January | 0.00 | 0.00 | 495.83 | 3303.40 |
| February | 0.00 | 0.00 | 821.67 | 4125.07 |
| March (Preliminary) | 0.00 | 0.00 | 1325.19 | 5450.26 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-22 | | 2020-21 | |
|------------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 208.98 | 208.98 | 470.57 | 470.57 |
| May | 761.06 | 970.04 | 387.82 | 858.39 |
| June | 1195.78 | 2165.82 | 0.00 | 858.39 |
| July | 0.00 | 0.00 | 3247.08 | 4105.47 |
| August | 0.00 | 0.00 | 371.87 | 4477.34 |
| September | 0.00 | 0.00 | 189.28 | 4666.62 |
| October | 0.00 | 0.00 | 1180.23 | 5846.85 |
| November | 0.00 | 0.00 | 1986.08 | 7832.93 |
| December | 0.00 | 0.00 | 1112.82 | 8945.75 |
| January | 0.00 | 0.00 | 199.54 | 9145.29 |
| February | 0.00 | 0.00 | 490.41 | 9635.70 |
| March (Preliminary) | 0.00 | 0.00 | 2005.00 | 11640.70 |

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-22 | | 2020-21 | |
|------------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 15.82 | 15.82 | 4.33 | 4.33 |
| May | 16.47 | 32.29 | 0.42 | 4.75 |
| June | 82.94 | 115.23 | 3.57 | 8.32 |
| July | 0.00 | 0.00 | 50.91 | 59.23 |
| August | 0.00 | 0.00 | 27.8 | 87.03 |
| September | 0.00 | 0.00 | 2.02 | 89.05 |
| October | 0.00 | 0.00 | 5.01 | 94.06 |
| November | 0.00 | 0.00 | 26.32 | 120.38 |
| December | 0.00 | 0.00 | 12.43 | 132.81 |
| January | 0.00 | 0.00 | 24.07 | 156.88 |
| February | 0.00 | 0.00 | 194.54 | 351.42 |
| March (Preliminary) | 0.00 | 0.00 | 80.53 | 431.95 |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-22 | | 2020-21 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.43 | 0.43 | 0.05 | 0.05 |
| May | 0.30 | 0.73 | 0.22 | 0.27 |
| June | 4.39 | 5.12 | 0.32 | 0.59 |
| July | 0.00 | 0.00 | 0.96 | 1.55 |
| August | 0.00 | 0.00 | 5.68 | 7.23 |
| September | 0.00 | 0.00 | 4.07 | 11.30 |
| October | 0.00 | 0.00 | 0.95 | 12.25 |
| November | 0.00 | 0.00 | 1.67 | 13.92 |
| December | 0.00 | 0.00 | 2.67 | 16.59 |
| January | 0.00 | 0.00 | 5.79 | 22.38 |
| February | 0.00 | 0.00 | 10.17 | 32.55 |
| March (Preliminary) | 0.00 | 0.00 | 30.42 | 62.97 |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-22 | | 2020-21 | |
|------------------------|---------|-------------|----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 3889.32 | 3889.32 | 1949.09 | 1949.09 |
| May | 1938.48 | 5827.80 | 4596.69 | 6545.78 |
| June | 4036.93 | 9864.73 | 5439.25 | 11985.03 |
| July | 0.00 | 0.00 | -1372.04 | 10612.99 |
| August | 0.00 | 0.00 | 1462.07 | 12075.06 |
| September | 0.00 | 0.00 | -299.57 | 11775.49 |
| October | 0.00 | 0.00 | 6892.62 | 18668.11 |
| November | 0.00 | 0.00 | 1057.38 | 19725.49 |
| December | 0.00 | 0.00 | -967.98 | 18757.51 |
| January | 0.00 | 0.00 | 970.73 | 19728.24 |
| February | 0.00 | 0.00 | 5227.92 | 24956.16 |
| March (Preliminary) | 0.00 | 0.00 | 4606.63 | 29562.79 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-22 | | 2020-21 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1791.86 | 1791.86 | 1845.94 | 1845.94 |
| May | 3731.26 | 5523.12 | 1851.6 | 3697.54 |
| June | 3461.26 | 8984.38 | 3315.21 | 7012.75 |
| July | 0.00 | 0.00 | 2784.3 | 9797.05 |
| August | 0.00 | 0.00 | 2198.37 | 11995.42 |
| September | 0.00 | 0.00 | 2058.04 | 14053.46 |
| October | 0.00 | 0.00 | 3657.73 | 17711.19 |
| November | 0.00 | 0.00 | 2860.80 | 20571.99 |
| December | 0.00 | 0.00 | 2442.37 | 23014.36 |
| January | 0.00 | 0.00 | 3347.56 | 26361.92 |
| February | 0.00 | 0.00 | 3813.96 | 30175.88 |
| March (Preliminary) | 0.00 | 0.00 | 6238.62 | 36414.5 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-22 | | 2020-21 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 8.51 | 8.51 | 14.38 | 14.38 |
| May | 29.89 | 38.40 | 111.92 | 126.30 |
| June | 2951.66 | 2990.06 | 2744 | 2870.30 |
| July | 0.00 | 0.00 | 128.32 | 2998.62 |
| August | 0.00 | 0.00 | 2334.35 | 5332.97 |
| September | 0.00 | 0.00 | 87.62 | 5420.59 |
| October | 0.00 | 0.00 | 3326.65 | 8747.24 |
| November | 0.00 | 0.00 | 720.23 | 9467.47 |
| December | 0.00 | 0.00 | 163.03 | 9630.50 |
| January | 0.00 | 0.00 | 101.48 | 9731.98 |
| February | 0.00 | 0.00 | 3511.29 | 13243.27 |
| March (Preliminary) | 0.00 | 0.00 | 2649.70 | 15892.97 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-22 | | 2020-21 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1741.13 | 1741.13 | 1666.73 | 1666.73 |
| May | 1593.70 | 3334.83 | 1582.91 | 3249.64 |
| June | 1583.67 | 4918.50 | 1549.33 | 4798.97 |
| July | 0.00 | 0.00 | 1575.94 | 6374.91 |
| August | 0.00 | 0.00 | 1557.25 | 7932.16 |
| September | 0.00 | 0.00 | 1560.50 | 9492.66 |
| October | 0.00 | 0.00 | 1675.63 | 11168.29 |
| November | 0.00 | 0.00 | 1619.90 | 12788.19 |
| December | 0.00 | 0.00 | 1521.08 | 14309.27 |
| January | 0.00 | 0.00 | 1573.09 | 15882.36 |
| February | 0.00 | 0.00 | 1632.41 | 17514.77 |
| March (Preliminary) | 0.00 | 0.00 | 1865.56 | 19380.33 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-22 | | 2020-21 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 942.52 | 942.52 | 493.18 | 493.18 |
| May | 649.23 | 1591.75 | 828.43 | 1321.61 |
| June | 903.77 | 2495.52 | 828.36 | 2149.97 |
| July | 0.00 | 0.00 | 1004.90 | 3154.87 |
| August | 0.00 | 0.00 | 797.15 | 3952.02 |
| September | 0.00 | 0.00 | 848.85 | 4800.87 |
| October | 0.00 | 0.00 | 841.64 | 5642.51 |
| November | 0.00 | 0.00 | 768.56 | 6411.07 |
| December | 0.00 | 0.00 | 809.72 | 7220.79 |
| January | 0.00 | 0.00 | 881.50 | 8102.29 |
| February | 0.00 | 0.00 | 769.23 | 8871.52 |
| March (Preliminary) | 0.00 | 0.00 | 848.58 | 9720.10 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-22 | | 2020-21 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 19.50 | 19.50 | 0.00 | 0.00 |
| May | 37.37 | 56.87 | 20.12 | 20.12 |
| June | 944.67 | 1001.54 | 559.52 | 579.64 |
| July | 0.00 | 0.00 | 711.52 | 1291.16 |
| August | 0.00 | 0.00 | 12.00 | 1303.16 |
| September | 0.00 | 0.00 | 103.57 | 1406.73 |
| October | 0.00 | 0.00 | 741.86 | 2148.59 |
| November | 0.00 | 0.00 | 9.12 | 2157.71 |
| December | 0.00 | 0.00 | 1064.83 | 3222.54 |
| January | 0.00 | 0.00 | 363.87 | 3586.41 |
| February | 0.00 | 0.00 | 1755.08 | 5341.49 |
| March (Preliminary) | 0.00 | 0.00 | 2246.35 | 7587.84 |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-22 | | 2020-21 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 3732.99 | 3732.99 | -211.64 | -211.64 |
| May | 603.99 | 4336.98 | 2999.06 | 2787.42 |
| June | 1157.68 | 5494.66 | 1315.88 | 4103.30 |
| July | 0.00 | 0.00 | -897.05 | 3206.25 |
| August | 0.00 | 0.00 | -504.93 | 2701.32 |
| September | 0.00 | 0.00 | -649.80 | 2051.52 |
| October | 0.00 | 0.00 | 3345.51 | 5397.03 |
| November | 0.00 | 0.00 | 633.73 | 6030.76 |
| December | 0.00 | 0.00 | -673.02 | 5357.74 |
| January | 0.00 | 0.00 | -364.46 | 4993.28 |
| February | 0.00 | 0.00 | -626.78 | 4366.50 |
| March (Preliminary) | 0.00 | 0.00 | 227.28 | 4593.78 |

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-22 | | 2020-21 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 0.00 | 0.00 | -1.26 | -1.26 |
| June | 0.00 | 0.00 | 0.00 | -1171.44 |
| July | 0.00 | 0.00 | 0.00 | -1171.44 |
| August | 0.00 | 0.00 | 0.00 | -1171.44 |
| September | 0.00 | 0.00 | 0.00 | -1171.44 |
| October | 0.00 | 0.00 | 0.00 | -1171.44 |
| November | 0.00 | 0.00 | 1171.44 | 0.00 |
| December | 0.00 | 0.00 | 0.00 | 0.00 |
| January | 0.00 | 0.00 | 0.00 | 0.00 |
| February | 0.00 | 0.00 | 0.00 | 0.00 |
| March (Preliminary) | 0.00 | 0.00 | 0.00 | 0.00 |

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

| Months | 2021-22 | | 2020-21 | |
|---------------------|---------|-------------|---------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 12.14 | 12.14 | 0.46 | 0.46 |
| May | 40.42 | 52.56 | 0.51 | 0.97 |
| June | 95.37 | 147.93 | 0.71 | 1.68 |
| July | 0.00 | 0.00 | 199.58 | 201.26 |
| August | 0.00 | 0.00 | 0.54 | 201.80 |
| September | 0.00 | 0.00 | 1.42 | 203.22 |
| October | 0.00 | 0.00 | 28.53 | 231.75 |
| November | 0.00 | 0.00 | 182.35 | 414.10 |
| December | 0.00 | 0.00 | 7.67 | 421.77 |
| January | 0.00 | 0.00 | 44.90 | 466.67 |
| February | 0.00 | 0.00 | 45.79 | 512.46 |
| March (Preliminary) | 0.00 | 0.00 | 413.24 | 925.70 |