

**GOVERNMENT OF HARYANA**  
**ACCOUNTS AT A GLANCE (At the end of July, 2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of July, 2022**  
**(₹ in Crores)**

Sl. No.	Description	Budget Estimates 2022-23	Actuals up to July, 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>106424.70</b>	<b>26805.49</b>	<b>25.19</b>	<b>25.11</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>82653.48</b>	<b>21907.11</b>	<b>26.50</b>	<b>29.97</b>
<b>(i)</b>	GST	32825.00	8174.22	24.90	28.03
<b>(ii)</b>	Stamps and Registration	9720.00	3282.08	33.77	44.93
<b>(iii)</b>	Land Revenue	48.00	8.61	17.94	25.80
<b>(iv)</b>	Sales Tax	14099.50	4033.06	28.60	33.73
<b>(v)</b>	State Excise Duties	12030.00	3484.15	28.96	30.02
<b>(vi)</b>	State's Share of Union Taxes	8925.98	1576.44	17.66	20.19
<b>(vii)</b>	Other Taxes and Duties	5005.00	1348.55	26.94	30.52
	<b>(b) Non –Tax Revenue</b>	<b>12205.36</b>	<b>3255.93</b>	<b>26.68</b>	<b>13.45</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>11565.86</b>	<b>1642.45</b>	<b>14.20</b>	<b>15.18</b>
<b>2</b>	<b>Capital Receipts</b>	<b>35779.08</b>	<b>5918.88</b>	<b>16.54</b>	<b>27.81</b>
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	766.87	30.66	4.00	18.26
	(b) Other Receipts	5393.89	4.96	0.09	0.11
	(c) Borrowings and Other Liabilities (Net)	29618.32	5883.26	19.86	32.09
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>142203.78</b>	<b>32724.37</b>	<b>23.01</b>	<b>25.95</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>116198.63</b>	<b>29721.05</b>	<b>25.58</b>	<b>23.20</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	51360.15	14541.75	28.31	21.94
	(b) Expenditure on Interest Payments	20994.48	3697.54	17.61	16.53
	(c) Expenditure on Salaries/Wages	23482.88	6600.08	28.11	27.95
	(d) Expenditure on Pension	11200.51	4258.98	38.02	36.84
	(e) Expenditure on Subsidy	9160.61	622.70	6.80	19.37

<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>22343.56</b>	<b>2335.46</b>	<b>10.45</b>	<b>58.73</b>
	(a) Expenditure on Capital Account {(excluding (b))}	21319.42	2335.46	10.95	63.43
	(b) Expenditure on Salaries/Wages	1024.14	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>	<b>138542.19</b>	<b>32056.51</b>	<b>23.14</b>	<b>25.83</b>
<b>(i)</b>	<b>General Sector</b>	<b>46270.50</b>	<b>11443.58</b>	<b>24.73</b>	<b>23.57</b>
	(a) Revenue	44000.69	11245.37	25.56	23.66
	(b) Capital	2269.81	198.21	8.73	18.63
<b>(ii)</b>	<b>Social Sector</b>	<b>56718.69</b>	<b>15723.84</b>	<b>27.72</b>	<b>31.27</b>
	(a) Revenue	47255.37	14676.00	31.06	30.18
	(b) Capital	9463.32	1047.84	11.07	41.4
<b>(iii)</b>	<b>Economic Sector</b>	<b>35553.00</b>	<b>4889.09</b>	<b>13.75</b>	<b>21.34</b>
	(a) Revenue	24942.57	3799.68	15.23	13.77
	(b) Capital	10610.43	1089.41	10.27	86.61
<b>(iv)</b>	<b>Grants-in-aid-Contributions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>138542.19</b>	<b>32056.51</b>	<b>23.14</b>	<b>25.83</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>3661.59</b>	<b>667.86</b>	<b>18.24</b>	<b>38.73</b>
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>-9773.93</b>	<b>-2915.56</b>	<b>29.83</b>	<b>17.48</b>
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-) [ { 1 + 2(a) +2(b)} ] - [(7+8)]</b>	<b>-29618.32</b>	<b>-5883.26</b>	<b>19.86</b>	<b>32.09</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [ {1 +2(a)+2(b)} ] - [ {4(a)+(c)+(d)+(e)} + 5 + 8 ]</b>	<b>-8623.84</b>	<b>-2185.72</b>	<b>25.35</b>	<b>53.73</b>

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	4238.98	4238.98	3703.71	3703.71
May	5711.94	9950.92	3797.68	7501.39
June	6500.69	16451.61	5252.88	12754.27
July	5455.50	21907.11	5276.41	18030.68
August			5224.14	23254.82
September			4350.54	27605.36
October			4884.87	32490.23
November			4518.65	37008.88
December			11564.52	48573.40
January			-718.18	47855.22
February			7186.05	55041.27
March (Preliminary)			5295.17	60336.44

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	361.57	361.57	430.39	430.39
May	715.57	1077.14	171.87	602.26
June	648.03	1725.17	525.16	1127.42
July	1530.76	3255.93	332.52	1459.94
August			694.95	2154.89
September			410.92	2565.81
October			453.86	3019.67
November			633.24	3652.91
December			514.12	4167.03
January			344.14	4511.17
February			310.17	4821.34
March (Preliminary)			1274.40	6095.74

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0	0.00	208.98	208.98
May	-16.14	-16.14	761.06	970.04
June	1432.49	1416.35	1195.78	2165.82
July	226.10	1642.45	372.95	2538.77
August			465.00	3003.77
September			1050.30	4054.07
October			278.87	4332.94
November			838.37	5171.31
December			86.08	5257.39
January			966.21	6223.6
February			141.62	6365.22
March (Preliminary)			1179.38	7544.60

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	3.52	3.52	15.82	15.82
May	3.93	7.45	16.47	32.29
June	10.51	17.96	82.94	115.23
July	12.7	30.66	21.19	136.42
August			20.86	157.28
September			20.46	177.74
October			31.95	209.69
November			8.13	217.82
December			23.35	241.17
January			9.51	250.68
February			7.94	258.62
March (Preliminary)			241.62	500.24

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1.65	1.65	0.43	0.43
May	0.19	1.84	0.3	0.73
June	1.17	3.01	4.39	5.12
July	1.95	4.96	0.23	5.35
August			3.56	8.91
September			0.35	9.26
October			4.55	13.81
November			2.14	15.95
December			1.97	17.92
January			4.59	22.51
February			8.39	30.90
March (Preliminary)			36.25	67.15

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	4797.62	4797.62	3889.32	3889.32
May	-511.33	4286.29	1938.48	5827.80
June	2158.38	6444.67	4036.93	9864.73
July	-561.41	5883.26	1047.35	10912.08
August			1606.81	12518.89
September			2178.16	14697.05
October			6809.72	21506.77
November			834.01	22340.78
December			-2573.26	19767.52
January			5302.34	25069.86
February			1775.11	26844.97
March (Preliminary)			6929.88	33774.85



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	3161.00	3161.00	1791.86	1791.86
May	3867.38	7028.38	3731.26	5523.12
June	4275.94	11304.32	3461.26	8984.38
July	3237.43	14541.75	3290.45	12274.83
August			2872.25	15147.08
September			3207.47	18354.55
October			2923.30	21277.85
November			3582.16	24860.01
December			3598.96	28458.97
January			2520.17	30979.14
February			5432.64	36411.78
March (Preliminary)			4523.77	40935.55

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	109.22	109.22	8.51	8.51
May	212.82	322.04	29.89	38.40
June	3071.93	3393.97	2951.66	2990.06
July	303.57	3697.54	278.03	3268.09
August			2597.23	5865.32
September			2456.17	8321.49
October			152.85	8474.34
November			193.21	8667.55
December			2686.63	11354.18
January			1508.37	12862.55
February			1437.99	14300.54
March (Preliminary)			2703.10	17003.64

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	2198.41	2198.41	1741.13	1741.13
May	1228.71	3427.12	1593.70	3334.83
June	1588.19	5015.31	1583.67	4918.5
July	1584.77	6600.08	1592.67	6511.17
August			1577.61	8088.78
September			1571.96	9660.74
October			2332.54	11993.28
November			859.26	12852.54
December			2047.86	14900.40
January			1125.86	16026.26
February			1816.09	17842.35
March (Preliminary)			1573.24	19415.59

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1330.66	1330.66	942.52	942.52
May	791.27	2121.93	649.23	1591.75
June	1120.62	3242.55	903.77	2495.52
July	1016.43	4258.98	893.99	3389.51
August			856.97	4246.48
September			895.45	5141.93
October			1195.82	6337.75
November			512.76	6850.51
December			1221.17	8071.68
January			516.10	8587.78
February			977.02	9564.80
March (Preliminary)			1051.91	10616.71

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	74.40	74.40	19.50	19.50
May	101.30	175.70	37.37	56.87
June	206.72	382.42	944.67	1001.54
July	240.28	622.70	685.92	1687.46
August			196.15	1883.61
September			249.69	2133.30
October			1521.08	3654.38
November			576.62	4231.00
December			260.43	4491.43
January			882.85	5374.28
February			222.53	5596.81
March (Preliminary)			3940.73	9537.54

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	2369.66	2369.66	3732.99	3732.99
May	-360.10	2009.56	603.99	4336.98
June	428.66	2438.22	1157.68	5494.66
July	-102.76	2335.46	-22.57	5472.09
August			-145.28	5326.81
September			-402.60	4924.21
October			4220.26	9144.47
November			1097.20	10241.67
December			-220.28	10021.39
January			-647.31	9374.08
February			-502.52	8871.56
March (Preliminary)			971.73	9843.29

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August			0.00	0.00
September			0.03	0.03
October			0.00	0.03
November			0.00	0.03
December			0.00	0.03
January			0.00	0.03
February			0.41	0.44
March (Preliminary)			0.00	0.44

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	159.99	159.99	12.14	12.14
May	62.78	222.77	40.42	52.56
June	120.85	343.62	95.37	147.93
July	324.24	667.86	332.16	480.09
August			60.39	540.48
September			32.56	573.04
October			117.97	691.01
November			13.33	704.34
December			22.01	726.35
January			2.56	728.91
February			45.13	774.04
March (Preliminary)			192.22	966.26