

GOVERNMENT OF HARYANA
ACCOUNTS AT A GLANCE (At the end of July, 2021)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of July, 2021
(₹ in Crores)

Sl. No.	Description	Budget Estimates 2021-22	Actuals up to July, 2021	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	87733.22	22029.39	25.11	16.87
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	60162.10	18030.68	29.97	17.13
(i)	GST	24300.00	6811.54	28.03	16.55
(ii)	Stamps and Registration	5000.00	2246.73	44.93	12.52
(iii)	Land Revenue	25.00	6.45	25.80	17.07
(iv)	Sales Tax	11000.00	3710.00	33.73	19.21
(v)	State Excise Duties	9200.00	2761.47	30.02	26.39
(vi)	State's Share of Union Taxes	7274.60	1468.38	20.19	13.77
(vii)	Other Taxes and Duties	3362.50	1026.11	30.52	13.21
	(b) Non –Tax Revenue	10850.86	1459.94	13.45	4.52
	(c) Grants –in-Aid and Contribution	16720.26	2538.77	15.18	29.42
2	Capital Receipts	39751.04	11053.85	27.81	35.83
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	747.18	136.42	18.26	16.63
	(b) Other Receipts	5000.00	5.35	0.11	0.04
	(c) Borrowings and Other Liabilities (Net)	34003.86	10912.08	32.09	41.33
3	Total Receipts (1+2)	127484.26	33083.24	25.95	21.59
4	Revenue Expenditure (a+b+c+d+e)	116927.17	27131.06	23.20	22.42
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	55942.09	12274.83	21.94	21.35
	(b) Expenditure on Interest Payments	19776.42	3268.09	16.53	16.53
	(c) Expenditure on Salaries/Wages	23298.73	6511.17	27.95	27.52
	(d) Expenditure on Pension	9200	3389.51	36.84	35.05
	(e) Expenditure on Subsidy	8709.93	1687.46	19.37	14.10

5	Capital Expenditure (a+b)	9317.66	5472.09	58.73	15.41
	(a) Expenditure on Capital Account {(excluding (b))}	8626.36	5472.09	63.43	25.69
	(b) Expenditure on Salaries/Wages	691.30	0.00	0.00	-162.85
6	Sector Wise Expenditure	126244.83	32603.15	25.83	21.64
(i)	General Sector	40409.52	9524.85	23.57	23.55
	(a) Revenue	39680.16	9388.97	23.66	23.93
	(b) Capital	729.36	135.88	18.63	4.71
(ii)	Social Sector	47943.21	14991.55	31.27	22.42
	(a) Revenue	43292.84	13066.08	30.18	24.35
	(b) Capital	4650.37	1925.47	41.40	9.06
(iii)	Economic Sector	37891.38	8086.75	21.34	18.09
	(a) Revenue	33953.45	4676.01	13.77	16.85
	(b) Capital	3937.93	3410.74	86.61	23.07
(iv)	Grants-in-aid-Contributions	0.72	0.00	0.00	0.00
7	Total Expenditure (4+ 5)	126244.83	32603.15	25.83	21.64
8	Loans and Advances Disbursed	1239.43	480.09	38.73	16.60
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-29193.95	-5101.67	17.48	54.88
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-34003.86	-10912.08	32.09	41.33
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-14227.44	-7643.99	53.73	100.93

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	3703.71	3703.71	1305.00	1305.00
May	3797.68	7501.39	2303.38	3608.38
June	5252.88	12754.27	3398.83	7007.21
July	5276.41	18030.68	3369.3	10376.51
August	0.00	0	4248.75	14625.26
September	0.00	0	3781.12	18406.38
October	0.00	0	5108.78	23515.16
November	0.00	0	4545.96	28061.12
December	0.00	0	4455.62	32516.74
January	0.00	0	4251.98	36768.72
February	0.00	0.00	4156.26	40924.98
March (Preliminary)	0.00	0	6441.57	47366.55

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	430.39	430.39	79.61	79.61
May	171.87	602.26	105.17	184.78
June	525.16	1127.42	250.86	435.64
July	332.52	1459.94	261.29	696.93
August	0	0.00	278.57	975.50
September	0	0	333.27	1308.77
October	0	0	429.96	1738.73
November	0	0	348.72	2087.45
December	0	0	720.12	2807.57
January	0	0.00	495.83	3303.40
February	0	0.00	821.67	4125.07
March (Preliminary)	0	0	1325.19	5450.26

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	208.98	208.98	470.57	470.57
May	761.06	970.04	387.82	858.39
June	1195.78	2165.82	0.00	858.39
July	372.95	2538.77	3247.08	4105.47
August	0	0	371.87	4477.34
September	0	0.00	189.28	4666.62
October	0	0	1180.23	5846.85
November	0	0	1986.08	7832.93
December	0	0	1112.82	8945.75
January	0	0	199.54	9145.29
February	0	0.00	490.41	9635.70
March (Preliminary)	0	0.00	2005.00	11640.70

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	15.82	15.82	4.33	4.33
May	16.47	32.29	0.42	4.75
June	82.94	115.23	3.57	8.32
July	21.19	136.42	50.91	59.23
August	0	0.00	27.8	87.03
September	0	0	2.02	89.05
October	0	0	5.01	94.06
November	0	0	26.32	120.38
December	0	0	12.43	132.81
January	0	0	24.07	156.88
February	0	0	194.54	351.42
March (Preliminary)	0	0	80.53	431.95

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0.43	0.43	0.05	0.05
May	0.30	0.73	0.22	0.27
June	4.39	5.12	0.32	0.59
July	0.23	5.35	0.96	1.55
August	0.00	0	5.68	7.23
September	0.00	0.00	4.07	11.30
October	0.00	0	0.95	12.25
November	0.00	0	1.67	13.92
December	0.00	0.00	2.67	16.59
January	0.00	0	5.79	22.38
February	0.00	0	10.17	32.55
March (Preliminary)	0.00	0	30.42	62.97

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	3889.32	3889.32	1949.09	1949.09
May	1938.48	5827.80	4596.69	6545.78
June	4036.93	9864.73	5439.25	11985.03
July	1047.35	10912.08	-1372.04	10612.99
August	0.00	0.00	1462.07	12075.06
September	0.00	0	-299.57	11775.49
October	0.00	0	6892.62	18668.11
November	0.00	0.00	1057.38	19725.49
December	0.00	0	-967.98	18757.51
January	0.00	0	970.73	19728.24
February	0.00	0.00	5227.92	24956.16
March (Preliminary)	0.00	0	4606.63	29562.79

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	1791.86	1791.86	1845.94	1845.94
May	3731.26	5523.12	1851.6	3697.54
June	3461.26	8984.38	3315.21	7012.75
July	3290.45	12274.83	2784.3	9797.05
August	0.00	0	2198.37	11995.42
September	0.00	0	2058.04	14053.46
October	0.00	0	3657.73	17711.19
November	0.00	0	2860.80	20571.99
December	0.00	0	2442.37	23014.36
January	0.00	0	3347.56	26361.92
February	0.00	0	3813.96	30175.88
March (Preliminary)	0.00	0	6238.62	36414.5

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	8.51	8.51	14.38	14.38
May	29.89	38.40	111.92	126.30
June	2951.66	2990.06	2744	2870.30
July	278.03	3268.09	128.32	2998.62
August	0	0	2334.35	5332.97
September	0	0	87.62	5420.59
October	0	0	3326.65	8747.24
November	0	0	720.23	9467.47
December	0	0.00	163.03	9630.50
January	0	0	101.48	9731.98
February	0	0.00	3511.29	13243.27
March (Preliminary)	0	0	2649.70	15892.97

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	1741.13	1741.13	1666.73	1666.73
May	1593.70	3334.83	1582.91	3249.64
June	1583.67	4918.5	1549.33	4798.97
July	1592.67	6511.17	1575.94	6374.91
August	0.00	0	1557.25	7932.16
September	0.00	0	1560.50	9492.66
October	0.00	0	1675.63	11168.29
November	0.00	0	1619.90	12788.19
December	0.00	0.00	1521.08	14309.27
January	0.00	0	1573.09	15882.36
February	0.00	0	1632.41	17514.77
March (Preliminary)	0.00	0	1865.56	19380.33

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	942.52	942.52	493.18	493.18
May	649.23	1591.75	828.43	1321.61
June	903.77	2495.52	828.36	2149.97
July	893.99	3389.51	1004.90	3154.87
August	0.00	0	797.15	3952.02
September	0.00	0	848.85	4800.87
October	0.00	0	841.64	5642.51
November	0.00	0	768.56	6411.07
December	0.00	0	809.72	7220.79
January	0.00	0	881.50	8102.29
February	0.00	0	769.23	8871.52
March (Preliminary)	0.00	0.00	848.58	9720.10

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	19.50	19.50	0.00	0.00
May	37.37	56.87	20.12	20.12
June	944.67	1001.54	559.52	579.64
July	685.92	1687.46	711.52	1291.16
August	0.00	0.00	12.00	1303.16
September	0.00	0.00	103.57	1406.73
October	0.00	0.00	741.86	2148.59
November	0.00	0.00	9.12	2157.71
December	0.00	0.00	1064.83	3222.54
January	0.00	0.00	363.87	3586.41
February	0.00	0.00	1755.08	5341.49
March (Preliminary)	0.00	0.00	2246.35	7587.84

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	3732.99	3732.99	-211.64	-211.64
May	603.99	4336.98	2999.06	2787.42
June	1157.68	5494.66	1315.88	4103.30
July	-22.57	5472.09	-897.05	3206.25
August	0.00	0	-504.93	2701.32
September	0.00	0.00	-649.80	2051.52
October	0.00	0	3345.51	5397.03
November	0.00	0	633.73	6030.76
December	0.00	0	-673.02	5357.74
January	0.00	0	-364.46	4993.28
February	0.00	0.00	-626.78	4366.50
March (Preliminary)	0.00	0	227.28	4593.78

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0	0.00
May	0.00	0	-1.26	-1.26
June	0.00	0	0	-1171.44
July	0.00	0	0.00	-1171.44
August	0.00	0	0.00	-1171.44
September	0.00	0	0.00	-1171.44
October	0.00	0	0.00	-1171.44
November	0.00	0.00	1171.44	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March (Preliminary)	0.00	0.00	0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	12.14	12.14	0.46	0.46
May	40.42	52.56	0.51	0.97
June	95.37	147.93	0.71	1.68
July	332.16	480.09	199.58	201.26
August	0.00	0.00	0.54	201.80
September	0.00	0.00	1.42	203.22
October	0.00	0.00	28.53	231.75
November	0.00	0.00	182.35	414.10
December	0.00	0.00	7.67	421.77
January	0.00	0.00	44.90	466.67
February	0.00	0.00	45.79	512.46
March (Preliminary)	0.00	0.00	413.24	925.70