

GOVERNMENT OF HARYANA
ACCOUNTS AT A GLANCE (At the end of December, 2021)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2021
(₹ in Crores)

Sl. No.	Description	Budget Estimates 2021-22	Actuals up to December, 2021	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	87733.22	57997.82	66.11	49.21
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	60162.10	48573.40	80.74	53.68
(i)	GST	24300.00	23491.60	96.67	56.44
(ii)	Stamps and Registration	5000.00	5413.60	108.27	41.75
(iii)	Land Revenue	25.00	15.24	60.96	40.64
(iv)	Sales Tax	11000.00	8787.67	79.89	57.71
(v)	State Excise Duties	9200.00	6020.09	65.44	66.69
(vi)	State's Share of Union Taxes	7274.60	2339.73	32.16	45.01
(vii)	Other Taxes and Duties	3362.50	2505.47	74.51	43.93
	(b) Non –Tax Revenue	10850.86	4167.03	38.40	18.20
	(c) Grants –in-Aid and Contribution	16720.26	5257.39	31.44	64.10
2	Capital Receipts	39751.04	20026.61	50.38	55.96
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	747.18	241.17	32.28	37.28
	(b) Other Receipts	5000.00	17.92	0.36	0.44
	(c) Borrowings and Other Liabilities (Net)	34003.86	19767.52	58.13	63.20
3	Total Receipts (1+2)	127484.26	78024.43	61.20	51.05
4	Revenue Expenditure (a+b+c+d+e)	131347.97	67276.66	51.22	51.36
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	70299.06	28458.97	40.48	44.02
	(b) Expenditure on Interest Payments	19776.42	11354.18	57.41	53.10
	(c) Expenditure on Salaries/Wages	23313.26	14900.40	63.91	61.77
	(d) Expenditure on Pension	9200.00	8071.68	87.74	80.23
	(e) Expenditure on Subsidy	8759.23	4491.43	51.28	35.20

5	Capital Expenditure (a+b)	14027.59	10021.42	71.44	38.12
	(a) Expenditure on Capital Account {(excluding (b))}	13336.29	10021.39	75.14	40.18
	(b) Expenditure on Salaries/Wages	691.30	0.03	0.00	0.00
6	Sector Wise Expenditure	145375.56	77298.08	53.17	49.88
(i)	General Sector	43247.87	26269.06	60.74	60.16
	(a) Revenue	41342.28	25852.91	62.53	60.84
	(b) Capital	1905.59	416.15	21.84	26.68
(ii)	Social Sector	58149.15	33178.74	57.06	48.23
	(a) Revenue	50818.03	29752.47	58.55	52.15
	(b) Capital	7331.12	3426.27	46.74	22.03
(iii)	Economic Sector	43977.82	17850.28	40.59	40.88
	(a) Revenue	39186.94	11671.28	29.78	37.07
	(b) Capital	4790.88	6179.00	128.97	57.57
(iv)	Grants-in-aid-Contributions	0.72	0.00	0.00	0.00
7	Total Expenditure (4+ 5)	145375.56	77298.08	53.17	49.88
8	Loans and Advances Disbursed	2128.37	726.35	34.13	34.78
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-43614.75	-9278.84	21.27	60.27
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-54023.53	-19767.52	36.59	56.94
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8]	-34247.11	-8413.34	24.57	61.65

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	3703.71	3703.71	1305.00	1305.00
May	3797.68	7501.39	2303.38	3608.38
June	5252.88	12754.27	3398.83	7007.21
July	5276.41	18030.68	3369.3	10376.51
August	5224.14	23254.82	4248.75	14625.26
September	4350.54	27605.36	3781.12	18406.38
October	4884.87	32490.23	5108.78	23515.16
November	4518.65	37008.88	4545.96	28061.12
December	11564.52	48573.40	4455.62	32516.74
January			4251.98	36768.72
February			4156.26	40924.98
March (Preliminary)			6441.57	47366.55

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	430.39	430.39	79.61	79.61
May	171.87	602.26	105.17	184.78
June	525.16	1127.42	250.86	435.64
July	332.52	1459.94	261.29	696.93
August	694.95	2154.89	278.57	975.50
September	410.92	2565.81	333.27	1308.77
October	453.86	3019.67	429.96	1738.73
November	633.24	3652.91	348.72	2087.45
December	514.12	4167.03	720.12	2807.57
January			495.83	3303.40
February			821.67	4125.07
March (Preliminary)			1325.19	5450.26

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	208.98	208.98	470.57	470.57
May	761.06	970.04	387.82	858.39
June	1195.78	2165.82	0.00	858.39
July	372.95	2538.77	3247.08	4105.47
August	465.00	3003.77	371.87	4477.34
September	1050.30	4054.07	189.28	4666.62
October	278.87	4332.94	1180.23	5846.85
November	838.37	5171.31	1986.08	7832.93
December	86.08	5257.39	1112.82	8945.75
January			199.54	9145.29
February			490.41	9635.70
March (Preliminary)			2005.00	11640.70

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	15.82	15.82	4.33	4.33
May	16.47	32.29	0.42	4.75
June	82.94	115.23	3.57	8.32
July	21.19	136.42	50.91	59.23
August	20.86	157.28	27.8	87.03
September	20.46	177.74	2.02	89.05
October	31.95	209.69	5.01	94.06
November	8.13	217.82	26.32	120.38
December	23.35	241.17	12.43	132.81
January			24.07	156.88
February			194.54	351.42
March (Preliminary)			80.53	431.95

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0.43	0.43	0.05	0.05
May	0.30	0.73	0.22	0.27
June	4.39	5.12	0.32	0.59
July	0.23	5.35	0.96	1.55
August	3.56	8.91	5.68	7.23
September	0.35	9.26	4.07	11.30
October	4.55	13.81	0.95	12.25
November	2.14	15.95	1.67	13.92
December	1.97	17.92	2.67	16.59
January			5.79	22.38
February			10.17	32.55
March (Preliminary)			30.42	62.97

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	3889.32	3889.32	1949.09	1949.09
May	1938.48	5827.80	4596.69	6545.78
June	4036.93	9864.73	5439.25	11985.03
July	1047.35	10912.08	-1372.04	10612.99
August	1606.81	12518.89	1462.07	12075.06
September	2178.16	14697.05	-299.57	11775.49
October	6809.72	21506.77	6892.62	18668.11
November	834.01	22340.78	1057.38	19725.49
December	-2573.26	19767.52	-967.98	18757.51
January			970.73	19728.24
February			5227.92	24956.16
March (Preliminary)			4606.63	29562.79

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	1791.86	1791.86	1845.94	1845.94
May	3731.26	5523.12	1851.6	3697.54
June	3461.26	8984.38	3315.21	7012.75
July	3290.45	12274.83	2784.3	9797.05
August	2872.25	15147.08	2198.37	11995.42
September	3207.47	18354.55	2058.04	14053.46
October	2923.30	21277.85	3657.73	17711.19
November	3582.16	24860.01	2860.80	20571.99
December	3598.96	28458.97	2442.37	23014.36
January			3347.56	26361.92
February			3813.96	30175.88
March (Preliminary)			6238.62	36414.5

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	8.51	8.51	14.38	14.38
May	29.89	38.40	111.92	126.30
June	2951.66	2990.06	2744	2870.30
July	278.03	3268.09	128.32	2998.62
August	2597.23	5865.32	2334.35	5332.97
September	2456.17	8321.49	87.62	5420.59
October	152.85	8474.34	3326.65	8747.24
November	193.21	8667.55	720.23	9467.47
December	2686.63	11354.18	163.03	9630.50
January			101.48	9731.98
February			3511.29	13243.27
March (Preliminary)			2649.70	15892.97

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	1741.13	1741.13	1666.73	1666.73
May	1593.70	3334.83	1582.91	3249.64
June	1583.67	4918.5	1549.33	4798.97
July	1592.67	6511.17	1575.94	6374.91
August	1577.61	8088.78	1557.25	7932.16
September	1571.96	9660.74	1560.50	9492.66
October	2332.54	11993.28	1675.63	11168.29
November	859.26	12852.54	1619.90	12788.19
December	2047.86	14900.40	1521.08	14309.27
January			1573.09	15882.36
February			1632.41	17514.77
March (Preliminary)			1865.56	19380.33

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	942.52	942.52	493.18	493.18
May	649.23	1591.75	828.43	1321.61
June	903.77	2495.52	828.36	2149.97
July	893.99	3389.51	1004.90	3154.87
August	856.97	4246.48	797.15	3952.02
September	895.45	5141.93	848.85	4800.87
October	1195.82	6337.75	841.64	5642.51
November	512.76	6850.51	768.56	6411.07
December	1221.17	8071.68	809.72	7220.79
January			881.50	8102.29
February			769.23	8871.52
March (Preliminary)			848.58	9720.10

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	19.50	19.50	0.00	0.00
May	37.37	56.87	20.12	20.12
June	944.67	1001.54	559.52	579.64
July	685.92	1687.46	711.52	1291.16
August	196.15	1883.61	12.00	1303.16
September	249.69	2133.30	103.57	1406.73
October	1521.08	3654.38	741.86	2148.59
November	576.62	4231.00	9.12	2157.71
December	260.43	4491.43	1064.83	3222.54
January			363.87	3586.41
February			1755.08	5341.49
March (Preliminary)			2246.35	7587.84

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	3732.99	3732.99	-211.64	-211.64
May	603.99	4336.98	2999.06	2787.42
June	1157.68	5494.66	1315.88	4103.30
July	-22.57	5472.09	-897.05	3206.25
August	-145.28	5326.81	-504.93	2701.32
September	-402.60	4924.21	-649.80	2051.52
October	4220.26	9144.47	3345.51	5397.03
November	1097.20	10241.67	633.73	6030.76
December	-220.28	10021.39	-673.02	5357.74
January			-364.46	4993.28
February			-626.78	4366.50
March (Preliminary)			227.28	4593.78

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0	0.00
May	0.00	0.00	-1.26	-1.26
June	0.00	0.00	0	-1171.44
July	0.00	0.00	0.00	-1171.44
August	0.00	0.00	0.00	-1171.44
September	0.03	0.03	0.00	-1171.44
October	0.00	0.03	0.00	-1171.44
November	0.00	0.03	1171.44	0.00
December	0.00	0.03	0.00	0.00
January			0.00	0.00
February			0.00	0.00
March (Preliminary)			0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2021-22		2020-21	
	Monthly	Progressive	Monthly	Progressive
April	12.14	12.14	0.46	0.46
May	40.42	52.56	0.51	0.97
June	95.37	147.93	0.71	1.68
July	332.16	480.09	199.58	201.26
August	60.39	540.48	0.54	201.80
September	32.56	573.04	1.42	203.22
October	117.97	691.01	28.53	231.75
November	13.33	704.34	182.35	414.10
December	22.01	726.35	7.67	421.77
January			44.90	466.67
February			45.79	512.46
March (Preliminary)			413.24	925.70