

**GOVERNMENT OF HARYANA**  
**ACCOUNTS AT A GLANCE (At the end of April, 2025)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of April, 2025**  
**(₹ in Crores)**

Sl. No.	Description	Budget Estimates 2025-26	Actuals up to April 2025 (Pre)	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>127816.84</b>	<b>8362.97</b>	<b>6.54</b>	<b>6.94</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>107691.04</b>	<b>7885.98</b>	<b>7.32</b>	<b>7.81</b>
(i)	GST	42021.00	3534.38	8.41	9.91
(ii)	Stamps and Registration	16555.31	1324.12	8.00	7.01
(iii)	Land Revenue	35.00	1.99	5.69	5.71
(iv)	Sales Tax	12750.00	964.23	7.56	7.39
(v)	State Excise Duties	14063.91	683.51	4.86	5.16
(vi)	State's Share of Union Taxes	15547.32	893.37	5.75	5.73
(vii)	Other Taxes and Duties	6718.50	484.38	7.21	7.84
	<b>(b) Non –Tax Revenue</b>	<b>10334.26</b>	<b>476.47</b>	<b>4.61</b>	<b>4.86</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>9791.54</b>	<b>0.52</b>	<b>0.01</b>	<b>0.00</b>
<b>2</b>	<b>Capital Receipts</b>	<b>41411.67</b>	<b>1791.23</b>	<b>4.33</b>	<b>1.49</b>
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	817.01	30.50	3.73	0.47
	(b) Other Receipts	4600.00	5.63	0.12	0.10
	(c) Borrowings and Other Liabilities (Net)	35994.66	1755.10	4.88	1.71
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>169228.51</b>	<b>10154.20</b>	<b>6.00</b>	<b>5.57</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>148416.59</b>	<b>6699.37</b>	<b>4.51</b>	<b>4.53</b>
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	69994.76	3396.70	4.85	4.84
	(b) Expenditure on Interest Payments	26231.11	76.48	0.29	0.21
	(c) Expenditure on Salaries/Wages	23821.39	1968.90	8.27	8.28
	(d) Expenditure on Pension	16495.02	1177.23	7.14	7.94
	(e) Expenditure on Subsidy	11874.31	80.06	0.67	0.16
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>16164.11</b>	<b>3444.67</b>	<b>21.31</b>	<b>15.90</b>
	(a) Expenditure on Capital Account {(excluding (b)}	15244.48	3444.67	22.60	17.20
	(b) Expenditure on Salaries/Wages	919.63	0.00	0.00	0.00
<b>6</b>	<b>Sector Wise Expenditure</b>	<b>164580.70</b>	<b>10144.04</b>	<b>6.16</b>	<b>5.76</b>
(i)	<b>General Sector</b>	<b>57749.06</b>	<b>2435.31</b>	<b>4.22</b>	<b>4.48</b>
	(a) Revenue	56204.03	2428.05	4.32	4.55
	(b) Capital	1545.03	7.26	0.47	1.29
(ii)	<b>Social Sector</b>	<b>67335.9</b>	<b>3766.94</b>	<b>5.59</b>	<b>4.83</b>
	(a) Revenue	61501.81	3514.36	5.71	5.28
	(b) Capital	5834.09	252.58	4.33	0.46
(iii)	<b>Economic Sector</b>	<b>39495.74</b>	<b>3941.80</b>	<b>9.98</b>	<b>8.90</b>
	(a) Revenue	30710.75	756.96	2.46	3.10

	(b) Capital	8784.99	3184.84	36.25	26.51
(iv)	<b>Grants-in-aid-Contributions</b>	<b>0.00</b>	0.00	<b>0.00</b>	0.00
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>164580.70</b>	<b>10144.04</b>	<b>6.16</b>	<b>5.76</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>4647.81</b>	<b>10.16</b>	<b>0.22</b>	<b>0.04</b>
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>-20599.75</b>	<b>1663.60</b>	<b>-8.08</b>	<b>-11.26</b>
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-) [ { 1 + 2(a) +2(b) } ] - [(7+8)]</b>	<b>-35994.66</b>	<b>-1755.10</b>	<b>4.88</b>	<b>1.71</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [ {1 +2(a)+2(b)} ] – [ {4(a)+(c)+(d)+(e)} + 5 + 8 ]</b>	<b>-9763.55</b>	<b>-1678.61</b>	<b>17.19</b>	<b>6.16</b>

**Information on the Guarantees as on 31-04-2025 (₹ In Crore)**

<b>Name of the Entity/ Entities</b>	<b>Outstanding Guarantee as on 01-04-2025</b>	<b>Guarantee issued during the month (04/2025)</b>	<b>Guarantee deleted during the month (04/2025)</b>	<b>Funds raised by PSU/ PSUs by escrowing future revenue</b>	<b>Guarantee invoked during the month (04/2025)</b>	<b>Outstanding Guarantee as on 31-04-2025</b>
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Information awaited from the State Government

Uttar Haryana Bijli Vitran Nigam (UHBVNL)(2 )	0.00					0.00
Dakshin Haryana Bijli Vitran Nigam (DHBVNL) (1)	0.00	Information awaited from the State Government				0.00
<b>Total</b>	<b>0.00</b>					<b>0.00</b>

**Information on the borrowing from Public Account as on 31-03-2025 (₹ In Crore)**

<b>Major Head/ Heads</b>	<b>Opening Balance as on 01-04-2025</b>	<b>Addition during the month (04/2025)</b>	<b>Disbursement during the month (04/2025)</b>	<b>Closing Balance as on 31-04-2025</b>	<b>Amount borrowed from Public Account as on 31-04-2025</b>
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Information awaited from the State Government

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	7885.98	7885.98	7643.66	7643.66
May			6786.10	14429.76
June			7198.99	21628.75
July			8927.00	30555.75
August			7725.97	38281.72
September			6895.67	45177.39
October			8668.61	53846.00
November			7454.00	61300.00
December			7613.33	68913.33
January			7977.93	76891.26
February			7867.79	84759.05
March (Preliminary)			7249.29	92008.34

\*Difference of ₹ 0.01 crore is due to rounding

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	476.47	476.47	449.19	449.19
May			701.97	1151.16
June			596.21	1747.37
July			513.36	2260.73
August			474.23	2734.96
September			383.96	3118.92
October			455.10	3574.02
November			534.03	4108.05
December			397.46	4505.51
January			449.00	4954.51
February			511.16	5465.67
March (Preliminary)			661.59	6127.26

\*Difference of ₹ 0.01 crore is due to rounding

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2025-26			2024-25	
	Monthly	Progressive		Monthly	Progressive
April	0.52	0.52		0.00	0.00
May				358.07	358.07
June				67.90	425.97
July				264.20	690.17
August				326.84	1017.01
September				639.23	1656.24
October				597.29	2253.53
November				0.00	2253.53
December				621.63	2875.16
January				300.62	3175.78
February				416.14	3591.92
March (Preliminary)			*	1758.60	5350.52

\*Difference of ₹ 0.01 crore is due to rounding

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	30.50	30.50	3.27	3.27
May			16.20	19.47
June			13.68	33.15
July			29.55	62.70
August			23.81	86.51
September			0.66	87.17
October			18.00	105.17
November			5.63	110.80
December			56.86	167.66
January			33.76	201.42
February			26.47	227.89
March (Preliminary)			65.99	293.88

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	5.63	5.63	4.95	4.95
May			7.81	12.76
June			0.83	13.59
July			0.61	14.20
August			4.11	18.31
September			0.70	19.01
October			5.01	24.02
November			0.93	24.95
December			0.82	25.77
January			1.65	27.42
February			0.40	27.82
March (Preliminary)			74.53	102.35

\*Difference of ₹ 0.01 crore is due to rounding

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	1755.10	1755.10	576.32	576.32
May			1949.00	2525.32
June			4593.57	7118.89
July			851.92	7970.81
August			3465.46	11436.27
September			2877.70	14313.97
October			7543.90	21857.87
November			2878.63	24736.50
December			29.93	24766.43
January			4244.01	29010.44
February			1030.41	30040.85
March (Preliminary)			4955.37	34996.22

\*Difference of ₹ 0.01 crore is due to rounding

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	3396.70	3396.70	2939.16	2939.16
May			4527.82	7466.98
June			3765.55	11232.53
July			4956.92	16189.45
August			5190.57	21380.02
September			3222.34	24602.36
October			5062.98	29665.34
November			3057.90	32723.24
December			4760.20	37483.44
January			5525.17	43008.61
February			3617.51	46626.12
March (Preliminary)			7961.90	54588.02

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	76.48	76.48	53.42	53.42
May			99.63	153.05
June			4736.63	4889.68
July			1488.98	6378.66
August			109.28	6487.94
September			4926.43	11414.37
October			132.77	11547.14
November			2667.50	14214.64
December			117.33	14331.97
January			3294.51	17626.48
February			2359.75	19986.23
March (Preliminary)			3017.61	23003.84

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	1968.90	1968.90	1886.05	1886.05
May			2478.63	4364.68
June			811.86	5176.54
July			1660.36	6836.90
August			2795.03	9631.93
September			522.62	10154.55
October			3071.47	13226.02
November			1282.59	14508.61
December			679.59	15188.20
January			2584.31	17772.51
February			1358.56	19131.07
March (Preliminary)			1445.33	20576.40

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	1177.23	1177.23	1190.84	1190.84
May			1871.96	3062.80
June			706.68	3769.48
July			1220.99	4990.47
August			1715.08	6705.55
September			668.50	7374.05
October			1712.23	9086.28
November			1051.57	10137.85
December			716.28	10854.13
January			1767.93	12622.06
February			1195.73	13817.79
March (Preliminary)			* 742.72	14560.51

\*Difference of 0.01 crore is due to rounding

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE EXPENDITURE**

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	80.06	80.06	17.45	17.45
May			537.57	555.02
June			2073.03	2628.05
July			314.12	2942.17
August			1641.11	4583.28
September			1043.03	5626.31
October			654.25	6280.56
November			970.74	7251.30
December			1267.30	8518.60
January			944.43	9463.03
February			1283.13	10746.16
March (Preliminary)			893.19	11639.35

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

( ₹ in Crores)

Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	3444.67	3444.67	2588.40	2588.40
May			-334.87	2253.53
June			176.94	2430.47
July			818.07	3248.54
August			127.91	3376.45
September			346.17	3722.62
October			6536.33	10258.95
November			887.27	11146.22
December			746.16	11892.38
January			-1307.97	10584.41
February			-550.56	10033.85
March (Preliminary)			441.06	10474.91

\*Difference of ₹ 0.02 crore is due to rounding

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

( ₹ in Crores)				
Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	0	0	0.00	0.00
May			0.00	0.00
June			0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			-131.29	-131.29
December			131.29	0.00
January			0.00	0.00
February			0.00	0.00
March (Preliminary)			0.00	0.00

**Monthly Trend**  
(Format of the Progressive Figures)

**LOANS AND ADVANCES DISBURSED**

(Refer to Item No. 8 of Monthly Accounts at a Glance)

<i>( ₹ in Crores )</i>				
Months	2025-26		2024-25	
	Monthly	Progressive	Monthly	Progressive
April	10.16	10.16	2.08	2.08
May			638.40	640.48
June			200.48	840.96
July			127.17	968.13
August			441.46	1409.59
September			68.79	1478.38
October			117.89	1596.27
November			1086.94	2683.21
December			301.88	2985.09
January			198.58	3183.67
February			588.26	3771.93
March (Preliminary)			263.56	4035.49
*Difference of ₹ 0.01 crore is due to rounding				