

GOVERNMENT OF HARYANA
ACCOUNTS AT A GLANCE (At the end of April, 2022)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of April, 2022
(₹ in Crores)

Sl. No.	Description	Budget Estimates 2022-23	Actuals up to April, 2022	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	106424.70	4600.55	4.32	4.95
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	82653.48	4238.98	5.13	6.16
(i)	GST	32825.00	1665.40	5.07	5.93
(ii)	Stamps and Registration	9720.00	593.05	6.10	11.63
(iii)	Land Revenue	48.00	1.75	3.65	7.08
(iv)	Sales Tax	14099.50	1034.13	7.33	8.99
(v)	State Excise Duties	12030.00	390.32	3.24	4.47
(vi)	State's Share of Union Taxes	8925.98	209.35	2.35	0.00
(vii)	Other Taxes and Duties	5005.00	344.98	6.89	8.36
	(b) Non –Tax Revenue	12205.36	361.57	2.96	3.97
	(c) Grants –in-Aid and Contribution	11565.86	0.00	0.00	1.25
2	Capital Receipts	35779.08	4802.79	13.42	9.83
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	766.87	3.52	0.46	2.12
	(b) Other Receipts	5393.89	1.65	0.03	0.01
	(c) Borrowings and Other Liabilities (Net)	29618.32	4797.62	16.20	11.44
3	Total Receipts (1+2)	142203.78	9403.34	6.61	6.47
4	Revenue Expenditure (a+b+c+d+e)	116198.63	6873.69	5.92	3.85
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	51360.15	3161.00	6.15	3.2
	(b) Expenditure on Interest Payments	20994.48	109.22	0.52	0.04
	(c) Expenditure on Salaries/Wages	23482.88	2198.41	9.36	7.47
	(d) Expenditure on Pension	11200.51	1330.66	11.88	10.24
	(e) Expenditure on Subsidy	9160.61	74.40	0.81	0.22

5	Capital Expenditure (a+b)	22343.56	2369.66	10.61	40.06
	(a) Expenditure on Capital Account {(excluding (b))}	21319.42	2369.66	11.12	43.27
	(b) Expenditure on Salaries/Wages	1024.14	0.00	0.00	0.00
6	Sector Wise Expenditure	138542.19	9243.35	6.67	6.52
(i)	General Sector	46270.50	2798.00	6.05	4.42
	(a) Revenue	44000.69	2750.40	6.25	4.49
	(b) Capital	2269.81	47.60	2.10	0.44
(ii)	Social Sector	56718.69	3663.12	6.46	4.67
	(a) Revenue	47255.37	3498.30	7.40	5.04
	(b) Capital	9463.32	164.82	1.74	1.21
(iii)	Economic Sector	35553.00	2782.23	7.83	11.12
	(a) Revenue	24942.57	624.99	2.51	1.59
	(b) Capital	10610.43	2157.24	20.33	93.28
(iv)	Grants-in-aid-Contributions	0.00	0.00	0.00	0.00
7	Total Expenditure (4+ 5)	138542.19	9243.35	6.67	6.52
8	Loans and Advances Disbursed	3661.59	159.99	4.37	0.98
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-9773.93	-2273.14	23.26	0.55
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-29618.32	-4797.62	16.20	11.44
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-8623.84	-4688.40	54.37	27.28

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	4238.98	4238.98	3703.71	3703.71
May	0.00	0.00	3797.68	7501.39
June	0.00	0	5252.88	12754.27
July	0.00	0	5276.41	18030.68
August	0.00	0	5224.14	23254.82
September	0.00	0	4350.54	27605.36
October	0.00	0	4884.87	32490.23
November	0.00	0	4518.65	37008.88
December	0.00	0	11564.52	48573.40
January	0.00	0	-718.18	47855.22
February	0.00	0.00	7186.05	55041.27
March (Preliminary)	0.00	0	5295.17	60336.44

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	361.57	361.57	430.39	430.39
May	0	0	171.87	602.26
June	0	0	525.16	1127.42
July	0	0	332.52	1459.94
August	0	0.00	694.95	2154.89
September	0	0	410.92	2565.81
October	0	0	453.86	3019.67
November	0	0	633.24	3652.91
December	0	0	514.12	4167.03
January	0.00	0.00	344.14	4511.17
February	0.00	0.00	310.17	4821.34
March (Preliminary)	0.00	0	1274.40	6095.74

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0	0.00	208.98	208.98
May	0	0.00	761.06	970.04
June	0.00	0.00	1195.78	2165.82
July	0	0.00	372.95	2538.77
August	0	0.00	465.00	3003.77
September	0	0.00	1050.30	4054.07
October	0	0.00	278.87	4332.94
November	0	0.00	838.37	5171.31
December	0	0.00	86.08	5257.39
January	0.00	0.00	966.21	6223.6
February	0.00	0.00	141.62	6365.22
March (Preliminary)	0.00	0.00	1179.38	7544.60

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	3.52	3.52	15.82	15.82
May	0	0	16.47	32.29
June	0	0	82.94	115.23
July	0	0	21.19	136.42
August	0.00	0.00	20.86	157.28
September	0.00	0	20.46	177.74
October	0.00	0	31.95	209.69
November	0.00	0	8.13	217.82
December	0.00	0	23.35	241.17
January	0.00	0	9.51	250.68
February	0.00	0	7.94	258.62
March (Preliminary)	0.00	0	241.62	500.24

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1.65	1.65	0.43	0.43
May	0.00	0.00	0.3	0.73
June	0.00	0	4.39	5.12
July	0.00	0	0.23	5.35
August	0.00	0	3.56	8.91
September	0.00	0.00	0.35	9.26
October	0.00	0	4.55	13.81
November	0.00	0	2.14	15.95
December	0.00	0.00	1.97	17.92
January	0.00	0	4.59	22.51
February	0.00	0	8.39	30.90
March (Preliminary)	0.00	0	36.25	67.15

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	4797.62	4797.62	3889.32	3889.32
May	0.00	0.00	1938.48	5827.80
June	0.00	0	4036.93	9864.73
July	0.00	0	1047.35	10912.08
August	0.00	0.00	1606.81	12518.89
September	0.00	0	2178.16	14697.05
October	0.00	0	6809.72	21506.77
November	0.00	0.00	834.01	22340.78
December	0.00	0	-2573.26	19767.52
January	0.00	0	5302.34	25069.86
February	0.00	0.00	1775.11	26844.97
March (Preliminary)	0.00	0	6929.88	33774.85

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	3161.00	3161.00	1791.86	1791.86
May	0.00	0.00	3731.26	5523.12
June	0.00	0	3461.26	8984.38
July	0.00	0	3290.45	12274.83
August	0.00	0	2872.25	15147.08
September	0.00	0	3207.47	18354.55
October	0.00	0	2923.30	21277.85
November	0.00	0	3582.16	24860.01
December	0.00	0	3598.96	28458.97
January	0.00	0	2520.17	30979.14
February	0.00	0	5432.64	36411.78
March (Preliminary)	0.00	0	4523.77	40935.55

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	109.22	109.22	8.51	8.51
May	0	0.00	29.89	38.40
June	0.00	0.00	2951.66	2990.06
July	0	0	278.03	3268.09
August	0	0	2597.23	5865.32
September	0	0	2456.17	8321.49
October	0	0	152.85	8474.34
November	0	0	193.21	8667.55
December	0	0.00	2686.63	11354.18
January	0	0	1508.37	12862.55
February	0.00	0.00	1437.99	14300.54
March (Preliminary)	0.00	0	2703.10	17003.64

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	2198.41	2198.41	1741.13	1741.13
May	0.00	0	1593.70	3334.83
June	0.00	0	1583.67	4918.5
July	0.00	0	1592.67	6511.17
August	0.00	0	1577.61	8088.78
September	0.00	0	1571.96	9660.74
October	0.00	0	2332.54	11993.28
November	0.00	0	859.26	12852.54
December	0.00	0.00	2047.86	14900.40
January	0.00	0	1125.86	16026.26
February	0.00	0	1816.09	17842.35
March (Preliminary)	0.00	0	1573.24	19415.59

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	1330.66	1330.66	942.52	942.52
May	0.00	0	649.23	1591.75
June	0.00	0	903.77	2495.52
July	0.00	0	893.99	3389.51
August	0.00	0	856.97	4246.48
September	0.00	0	895.45	5141.93
October	0.00	0	1195.82	6337.75
November	0.00	0	512.76	6850.51
December	0.00	0	1221.17	8071.68
January	0.00	0	516.10	8587.78
February	0.00	0	977.02	9564.80
March (Preliminary)	0.00	0.00	1051.91	10616.71

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	74.40	74.40	19.50	19.50
May	0.00	0.00	37.37	56.87
June	0.00	0.00	944.67	1001.54
July	0.00	0	685.92	1687.46
August	0.00	0.00	196.15	1883.61
September	0.00	0.00	249.69	2133.30
October	0.00	0.00	1521.08	3654.38
November	0.00	0.00	576.62	4231.00
December	0.00	0.00	260.43	4491.43
January	0.00	0.00	882.85	5374.28
February	0.00	0.00	222.53	5596.81
March (Preliminary)	0.00	0.00	3940.73	9537.54

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	2369.66	2369.66	3732.99	3732.99
May	0.00	0	603.99	4336.98
June	0.00	0.00	1157.68	5494.66
July	0.00	0	-22.57	5472.09
August	0.00	0	-145.28	5326.81
September	0.00	0.00	-402.60	4924.21
October	0.00	0	4220.26	9144.47
November	0.00	0	1097.20	10241.67
December	0.00	0	-220.28	10021.39
January	0.00	0	-647.31	9374.08
February	0.00	0.00	-502.52	8871.56
March (Preliminary)	0.00	0	971.73	9843.29

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.03	0.03
October	0.00	0.00	0.00	0.03
November	0.00	0.00	0.00	0.03
December	0.00	0.00	0.00	0.03
January	0.00	0.00	0.00	0.03
February	0.00	0.00	0.41	0.44
March (Preliminary)	0.00	0.00	0.00	0.44

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	159.99	159.99	12.14	12.14
May	0.00	0.00	40.42	52.56
June	0.00	0.00	95.37	147.93
July	0.00	0	332.16	480.09
August	0.00	0.00	60.39	540.48
September	0.00	0.00	32.56	573.04
October	0.00	0.00	117.97	691.01
November	0.00	0.00	13.33	704.34
December	0.00	0.00	22.01	726.35
January	0.00	0.00	2.56	728.91
February	0.00	0.00	45.13	774.04
March (Preliminary)	0.00	0.00	192.22	966.26