

GOVERNMENT OF HARYANA
ACCOUNTS AT A GLANCE (At the end of April, 2021)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of April, 2021
(₹ in Crores)

Sl. No.	Description	Budget Estimates 2021-22	Actuals up to April, 2021	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	87733.22	4343.08	4.95	2.06
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	60162.10	3703.71	6.16	2.15
(i)	GST	24300.00	1439.92	5.93	0.98
(ii)	Stamps and Registration	5000.00	581.45	11.63	0.49
(iii)	Land Revenue	25.00	1.77	7.08	1.89
(iv)	Sales Tax	11000.00	988.56	8.99	4.94
(v)	State Excise Duties	9200.00	410.94	4.47	1.53
(vi)	State's Share of Union Taxes	7274.60	0.00	0.00	4.33
(vii)	Other Taxes and Duties	3362.50	281.07	8.36	0.94
	(b) Non –Tax Revenue	10850.86	430.39	3.97	0.52
	(c) Grants –in-Aid and Contribution	16720.26	208.98	1.25	3.37
2	Capital Receipts	39751.04	3905.57	9.83	6.56
	(a) Recovery of Loans and Advances (Non Debt Capital Receipts)	747.18	15.82	2.12	1.22
	(b) Other Receipts	5000.00	0.43	0.01	0.00
	(c) Borrowings and Other Liabilities (Net)	34003.86	3889.32	11.44	7.59
3	Total Receipts (1+2)	127484.26	8248.65	6.47	3.18
4	Revenue Expenditure (a+b+c+d+e)	116927.17	4503.52	3.85	3.82
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	55942.09	1791.86	3.20	4.02
	(b) Expenditure on Interest Payments	19776.42	8.51	0.04	0.08
	(c) Expenditure on Salaries/Wages	23298.73	1741.13	7.47	7.19
	(d) Expenditure on Pension	9200	942.52	10.24	5.48
	(e) Expenditure on Subsidy	8709.93	19.50	0.22	0.00

5	Capital Expenditure (a+b)	9317.66	3732.99	40.06	-1.60
	(a) Expenditure on Capital Account {(excluding (b))}	8626.36	3732.99	43.27	-1.70
	(b) Expenditure on Salaries/Wages	691.30	0.00	0.00	0.00
6	Sector Wise Expenditure	126244.83	8236.51	6.52	3.21
(i)	General Sector	40409.52	1785.13	4.42	3.66
	(a) Revenue	39680.16	1781.89	4.49	3.73
	(b) Capital	729.36	3.24	0.44	0.20
(ii)	Social Sector	47943.21	2239.63	4.67	4.47
	(a) Revenue	43292.84	2183.27	5.04	4.90
	(b) Capital	4650.37	56.36	1.21	1.52
(iii)	Economic Sector	37891.38	4211.75	11.12	0.68
	(a) Revenue	33953.45	538.36	1.59	2.08
	(b) Capital	3937.93	3673.39	93.28	-4.95
(iv)	Grants-in-aid-Contributions	0.72	0.00	0.00	0.00
7	Total Expenditure (4+ 5)	126244.83	8236.51	6.52	3.21
8	Loans and Advances Disbursed	1239.43	12.14	0.98	0.04
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	-29193.95	-160.44	0.55	14.08
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-34003.86	-3889.32	11.44	7.59
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-14227.44	-3880.81	27.28	25.65

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3703.71	3703.71	1305.00	1305.00
May	0.00	0.00	2303.38	3608.38
June	0.00	0	3398.83	7007.21
July	0.00	0	3369.3	10376.51
August	0.00	0	4248.75	14625.26
September	0.00	0	3781.12	18406.38
October	0.00	0	5108.78	23515.16
November	0.00	0	4545.96	28061.12
December	0.00	0	4455.62	32516.74
January	0.00	0	4251.98	36768.72
February	0.00	0.00	4156.26	40924.98
March (Preliminary)	0.00	0	6441.57	47366.55

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	430.39	430.39	79.61	79.61
May	0	0	105.17	184.78
June	0	0	250.86	435.64
July	0	0	261.29	696.93
August	0	0.00	278.57	975.50
September	0	0	333.27	1308.77
October	0	0	429.96	1738.73
November	0	0	348.72	2087.45
December	0	0	720.12	2807.57
January	0.00	0.00	495.83	3303.40
February	0.00	0.00	821.67	4125.07
March (Preliminary)	0.00	0	1325.19	5450.26

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	208.98	208.98	470.57	470.57
May	0	0	387.82	858.39
June	0.00	0	0.00	858.39
July	0	0	3247.08	4105.47
August	0	0	371.87	4477.34
September	0	0.00	189.28	4666.62
October	0	0	1180.23	5846.85
November	0	0	1986.08	7832.93
December	0	0	1112.82	8945.75
January	0.00	0	199.54	9145.29
February	0.00	0.00	490.41	9635.70
March (Preliminary)	0.00	0.00	2005.00	11640.70

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	15.82	15.82	4.33	4.33
May	0	0	0.42	4.75
June	0	0	3.57	8.32
July	0	0	50.91	59.23
August	0.00	0.00	27.8	87.03
September	0.00	0	2.02	89.05
October	0.00	0	5.01	94.06
November	0.00	0	26.32	120.38
December	0.00	0	12.43	132.81
January	0.00	0	24.07	156.88
February	0.00	0	194.54	351.42
March (Preliminary)	0.00	0	80.53	431.95

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.43	0.43	0.05	0.05
May	0.00	0.00	0.22	0.27
June	0.00	0	0.32	0.59
July	0.00	0	0.96	1.55
August	0.00	0	5.68	7.23
September	0.00	0.00	4.07	11.30
October	0.00	0	0.95	12.25
November	0.00	0	1.67	13.92
December	0.00	0.00	2.67	16.59
January	0.00	0	5.79	22.38
February	0.00	0	10.17	32.55
March (Preliminary)	0.00	0	30.42	62.97

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3889.32	3889.32	1949.09	1949.09
May	0.00	0.00	4596.69	6545.78
June	0.00	0	5439.25	11985.03
July	0.00	0	-1372.04	10612.99
August	0.00	0.00	1462.07	12075.06
September	0.00	0	-299.57	11775.49
October	0.00	0	6892.62	18668.11
November	0.00	0.00	1057.38	19725.49
December	0.00	0	-967.98	18757.51
January	0.00	0	970.73	19728.24
February	0.00	0.00	5227.923392	24956.16
March (Preliminary)	0.00	0	4606.626608	29562.79

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1791.86	1791.86	1845.94	1845.94
May	0.00	0.00	1851.6	3697.54
June	0.00	0	3315.21	7012.75
July	0.00	0	2784.3	9797.05
August	0.00	0	2198.37	11995.42
September	0.00	0	2058.04	14053.46
October	0.00	0	3657.73	17711.19
November	0.00	0	2860.80	20571.99
December	0.00	0	2442.37	23014.36
January	0.00	0	3347.56	26361.92
February	0.00	0	3813.96	30175.88
March (Preliminary)	0.00	0	6238.62	36414.5

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	8.51	8.51	14.38	14.38
May	0	0.00	111.92	126.30
June	0.00	0.00	2744	2870.30
July	0	0	128.32	2998.62
August	0	0	2334.35	5332.97
September	0	0	87.62	5420.59
October	0	0	3326.65	8747.24
November	0	0	720.23	9467.47
December	0	0.00	163.03	9630.50
January	0	0	101.48	9731.98
February	0.00	0.00	3511.29	13243.27
March (Preliminary)	0.00	0	2649.70	15892.97

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1741.13	1741.13	1666.73	1666.73
May	0.00	0	1582.91	3249.64
June	0.00	0	1549.33	4798.97
July	0.00	0	1575.94	6374.91
August	0.00	0	1557.25	7932.16
September	0.00	0	1560.50	9492.66
October	0.00	0	1675.63	11168.29
November	0.00	0	1619.90	12788.19
December	0.00	0.00	1521.08	14309.27
January	0.00	0	1573.09	15882.36
February	0.00	0	1632.41	17514.77
March (Preliminary)	0.00	0	1865.56	19380.33

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	942.52	942.52	493.18	493.18
May	0.00	0	828.43	1321.61
June	0.00	0	828.36	2149.97
July	0.00	0	1004.90	3154.87
August	0.00	0	797.15	3952.02
September	0.00	0	848.85	4800.87
October	0.00	0	841.64	5642.51
November	0.00	0	768.56	6411.07
December	0.00	0	809.72	7220.79
January	0.00	0	881.50	8102.29
February	0.00	0	769.23	8871.52
March (Preliminary)	0.00	0.00	848.58	9720.10

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	19.50	19.50	0.00	0.00
May	0.00	0.00	20.12	20.12
June	0.00	0.00	559.52	579.64
July	0.00	0	711.52	1291.16
August	0.00	0.00	12.00	1303.16
September	0.00	0.00	103.57	1406.73
October	0.00	0.00	741.86	2148.59
November	0.00	0.00	9.12	2157.71
December	0.00	0.00	1064.83	3222.54
January	0.00	0.00	363.87	3586.41
February	0.00	0.00	1755.08	5341.49
March (Preliminary)	0.00	0.00	2246.35	7587.84

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3732.99	3732.99	-211.64	-211.64
May	0.00	0	2999.06	2787.42
June	0.00	0.00	1315.88	4103.30
July	0.00	0	-897.05	3206.25
August	0.00	0	-504.93	2701.32
September	0.00	0.00	-649.80	2051.52
October	0.00	0	3345.51	5397.03
November	0.00	0	633.73	6030.76
December	0.00	0	-673.02	5357.74
January	0.00	0	-364.46	4993.28
February	0.00	0.00	-626.78	4366.50
March (Preliminary)	0.00	0	227.28	4593.78

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0	0.00
May	0.00	0	-1.26	-1.26
June	0.00	0	0	-1171.44
July	0.00	0	0.00	-1171.44
August	0.00	0	0.00	-1171.44
September	0.00	0	0.00	-1171.44
October	0.00	0	0.00	-1171.44
November	0.00	0.00	1171.44	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March (Preliminary)	0.00	0.00	0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-21		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	12.14	12.14	0.46	0.46
May	0.00	0.00	0.51	0.97
June	0.00	0.00	0.71	1.68
July	0.00	0	199.58	201.26
August	0.00	0.00	0.54	201.80
September	0.00	0.00	1.42	203.22
October	0.00	0.00	28.53	231.75
November	0.00	0.00	182.35	414.10
December	0.00	0.00	7.67	421.77
January	0.00	0.00	44.90	466.67
February	0.00	0.00	45.79	512.46
March (Preliminary)	0.00	0.00	413.24	925.70