

Government of Odisha
Accounts at a Glance (at the end of September, 2024-2025)

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of September, 2024-2025

(Rupees in crore)

Description	Budget Estimates 2024-2025	Actuals up to September, 2024-2025	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	211,000.00	82,743.33	39.21 %	42.04 %
(a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	115,231.76	51,246.28	44.47 %	44.75 %
(i) G S T	26,073.00	12,413.48	47.61 %	46.66 %
(ii) Stamps and Registration Fees	2,417.00	974.13	40.30 %	43.76 %
(iii) Land Revenue	954.45	240.67	25.22 %	34.98 %
(iv) Sales Tax	14,212.00	5,760.99	40.54 %	40.14 %
(v) State Excise Duties	8,680.00	3,750.19	43.20 %	41.41 %
(vi) State's Share of Union Taxes	55231.76	24668.68	44.66 %	44.59 %
(vii) Other Taxes and Duties	7,663.55	3,438.15	44.86 %	54.09 %
(b) Non-Tax Revenue	58,000.00	25,313.58	43.64 %	48.83 %
(c) Grants-in-Aid and Contribution	37,768.24	6,183.47	16.37 %	22.97 %
2. Capital Receipts	32,908.44	-4,771.21	-14.50 %	-7.43 %
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	505.00	226.54	44.86 %	30.07 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	32,403.44	-4,997.75	-15.42 %	-8.69 %
3. Total Receipts (1 + 2)	2,43,908.44	77,972.12	31.97 %	35.79 %
4. Revenue Expenditure (a + b + c + d + e)	1,83,563.03	61,541.15	33.53 %	37.86 %
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	112,571.34	30,554.07	27.14 %	33.58 %
(b) Expenditure on Interest Payments	5,500.00	1,763.70	32.07 %	21.88 %
(c) Expenditure on Salaries/Wages	35,784.52	17,528.55	48.98 %	48.73 %
(d) Expenditure on Pension (General pension only)	21,940.14	10935.75	49.84 %	49.55 %
(e) Expenditure on Subsidy	7,767.03	759.08	9.77 %	27.57 %
5. Capital Expenditure (a + b)	58,195.40	15,161.80	26.05 %	28.16 %
(a) Expenditure on Capital Account { excluding (b) }	57,997.80	15,064.21	25.97 %	28.09 %
(b) Expenditure on Salaries / Wages	197.6	97.59	49.39 %	44.70 %
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	2,41,758.44	76,702.94	31.73 %	35.47 %
(i) General Sector	47,019.23	19,500.26	41.47 %	35.64 %
(a) Revenue	43,852.75	18,841.36	42.97 %	36.04 %
(b) Capital	3,166.48	658.90	20.81 %	28.36 %
(ii) Social Sector	1,08,796.94	33,870.70	31.13 %	37.31 %
(a) Revenue	88,786.41	30,756.76	34.64 %	38.84 %
(b) Capital	20,010.53	3,113.94	15.56 %	29.74 %
(iii) Economic Sector	84,134.84	22,999.43	27.34 %	33.40 %
(a) Revenue	49,116.44	11,610.48	23.64 %	38.34 %
(b) Capital	35,018.40	11,388.95	32.52 %	27.54 %
(iv) Grants-in-Aid Contributions	1807.43	332.55	18.40 %	37.33 %
7. Total Expenditure (4 + 5)	2,41,758.43	76,702.95	31.73 %	35.47 %
8. Loan and Advances Disbursed	2,150.01	1,269.18	59.03 %	73.57 %
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }	27,436.97	21,202.18	77.28 %	66.72 %
10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-32,403.44	4,997.74	-15.42 %	-8.69 %

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	12,554.03	12,554.03	10,145.51	10,145.51
May	13,907.16	26,461.19	11,163.15	21,308.66
June	16,787.65	43,248.84	14,223.34	35,532.00
July	13,836.52	57,085.36	15,701.71	51,233.71
August	13,234.09	70,319.44	13,670.41	64,904.12
September	12,423.89	82,743.33	12,668.45	77,572.56
October			13,233.94	90,806.51
November			13,916.50	1,04,723.00
December			17,571.95	1,22,294.95
January			15,403.22	1,37,698.17
February			21,340.81	1,59,038.99
March(Pre)			20,659.49	1,79,698.47
March(Supl)			-105.22	1,79,593.25

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	7,645.23	7,645.23	6,803.03	6,803.03
May	7,557.90	15,203.12	6,629.73	13,432.76
June	10,724.83	25,927.95	9,209.67	22,642.43
July	8,493.74	34,421.69	7,463.87	30,106.30
August	8,471.88	42,893.57	7,269.52	37,375.82
September	8,352.71	51,246.28	7,037.87	44,413.69
October			7,526.23	51,939.92
November			8,552.84	60,492.77
December			11,555.91	72,048.68
January			7,966.74	80,015.41
February			14,646.50	94,661.91
March(Pre)			10,908.80	1,05,570.71
March(Supl)			0.00	1,05,570.71

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2,893.17	2,893.17	2,253.71	2,253.71
May	1,988.60	4,881.78	1,522.57	3,776.27
June	1,950.14	6,831.92	1,650.83	5,427.10
July	1,937.22	8,769.14	1,628.43	7,055.53
August	1,954.06	10,723.20	1,649.00	8,704.53
September	1,690.28	12,413.48	1,563.20	10,267.73
October			1,782.38	12,050.11
November			2,700.85	14,750.96
December			2,528.41	17,279.37
January			2,171.96	19,451.33
February			2,294.22	21,745.55
March(Pre)			2,150.12	23,895.66
March(Supl)			0.00	23,895.66

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	158.40	158.40	154.14	154.14
May	163.45	321.85	239.33	393.47
June	152.92	474.77	116.90	510.37
July	187.96	662.73	201.31	711.69
August	158.83	821.56	189.38	901.06
September	152.57	974.13	171.41	1,072.47
October			151.03	1,223.50
November			148.69	1,372.19
December			159.25	1,531.44
January			164.63	1,696.06
February			232.53	1,928.59
March(Pre)			198.07	2,126.66
March(Supl)			0.00	2,126.66

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend**

Land Revenue

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	49.60	49.60	21.68	21.68
May	34.86	84.45	58.46	80.14
June	33.58	118.03	45.86	126.00
July	28.02	146.05	61.27	187.27
August	47.59	193.64	63.71	250.98
September	47.02	240.67	34.09	285.07
October			124.09	409.16
November			332.93	742.09
December			42.86	784.95
January			37.75	822.71
February			47.66	870.36
March(Pre)			252.20	1,122.56
March(Supl)			0.00	1,122.56

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Sales Tax

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	274.12	274.12	259.42	259.42
May	1,048.51	1,322.63	933.45	1,192.87
June	1,208.84	2,531.47	1,110.61	2,303.48
July	1,146.03	3,677.49	1,045.86	3,349.34
August	1,085.93	4,763.43	1,019.45	4,368.79
September	997.57	5,760.99	958.80	5,327.58
October			939.30	6,266.89
November			1,020.72	7,287.60
December			1,050.78	8,338.38
January			1,105.71	9,444.09
February			1,149.48	10,593.57
March(Pre)			2,120.86	12,714.43
March(Supl)			0.00	12,714.43

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State Excise Duties

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	552.72	552.72	507.35	507.35
May	603.74	1,156.46	515.88	1,023.23
June	573.96	1,730.42	534.38	1,557.61
July	570.08	2,300.50	593.47	2,151.08
August	610.11	2,910.61	503.43	2,654.52
September	839.58	3,750.19	550.58	3,205.10
October			547.90	3,753.00
November			587.59	4,340.59
December			556.88	4,897.47
January			615.53	5,513.00
February			658.80	6,171.80
March(Pre)			1,043.50	7,215.30
March(Supl)			0.00	7,215.30

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,163.96	3,163.96	2,677.86	2,677.86
May	3,163.96	6,327.92	2,677.86	5,355.72
June	6,327.92	12,655.84	5,355.72	10,711.44
July	3,945.16	16,601.00	3,303.69	14,015.13
August	4,033.84	20,634.84	3,303.69	17,318.82
September	4,033.84	24,668.68	3,303.69	20,622.51
October			3,303.69	23,926.20
November			3,303.69	27,229.89
December			6,607.38	33,837.27
January			3,303.69	37,140.96
February			9,652.90	46,793.86
March(Pre)			4,349.82	51,143.68
March(Supl)			0.00	51,143.68

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Other Taxes and Duties

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	553.26	553.26	928.87	928.87
May	554.78	1,108.04	682.18	1,611.05
June	477.47	1,585.51	395.37	2,006.42
July	679.27	2,264.78	629.83	2,636.25
August	581.50	2,846.29	540.86	3,177.12
September	591.86	3,438.15	456.11	3,633.22
October			677.85	4,311.07
November			458.38	4,769.45
December			610.34	5,379.79
January			567.47	5,947.27
February			610.91	6,558.17
March(Pre)			794.24	7,352.41
March(Supl)			0.00	7,352.41

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4,908.81	4,908.81	3,342.48	3,342.48
May	4,778.69	9,687.50	4,014.74	7,357.22
June	4,713.24	14,400.73	3,365.31	10,722.53
July	4,488.86	18,889.59	6,307.86	17,030.39
August	3,218.67	22,108.26	4,480.18	21,510.56
September	3,205.31	25,313.58	4,125.97	25,636.53
October			3,931.47	29,568.00
November			4,049.06	33,617.05
December			4,110.95	37,728.01
January			4,311.07	42,039.08
February			4,600.38	46,639.45
March(Pre)			6,476.80	53,116.26
March(Supl)			-105.22	53,011.04

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,570.56	1,570.56	518.68	518.68
May	1,349.59	2,920.15	1,648.36	2,167.04
June	853.93	3,774.08	1,929.98	4,097.02
July	1,543.53	5,317.61	1,920.71	6,017.74
August	865.86	6,183.47	1,504.61	7,522.34
September			1,776.25	9,298.59
October			1,314.60	10,613.19
November			1,905.09	12,518.27
December			3,125.41	15,643.68
January			2,093.94	17,737.62
February			3,273.88	21,011.51
March(Pre)			0.00	21,011.51
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	-2,451.69	-2,451.69	-2,603.46	-2,603.46
May	-910.39	-3,362.08	-372.49	-2,975.94
June	-5,699.92	-9,062.00	-1,025.28	-4,001.22
July	-3,210.90	-12,272.90	-610.45	-4,611.68
August	627.80	-11,645.10	1,988.28	-2,623.39
September	6,873.89	-4,771.21	637.89	-1,985.51
October			2,285.99	300.48
November			1,933.81	2,234.30
December			1,210.63	3,444.92
January			-1,340.65	2,104.27
February			-2,723.92	-619.66
March(Pre)			15,639.08	15,019.41
March(Supl)			282.68	15,302.09

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Recovery of Loans & Advances

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	32.14	32.14	47.85	47.85
May	48.11	80.25	43.76	91.62
June	23.27	103.52	8.93	100.55
July	23.70	127.23	21.75	122.29
August	27.68	154.90	22.57	144.87
September	71.64	226.54	116.75	261.61
October			25.66	287.27
November			38.97	326.24
December			22.03	348.27
January			13.33	361.60
February			45.82	407.42
March(Pre)			151.91	559.32
March(Supl)			0.00	559.32

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
 Borrowings and Other Liabilities
 Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	-2,483.83	-2,483.83	-2,651.31	-2,651.31
May	-958.50	-3,442.33	-416.25	-3,067.56
June	-5,723.19	-9,165.52	-1,034.21	-4,101.77
July	-3,234.60	-12,400.13	-632.20	-4,733.97
August	600.12	-11,800.00	1,965.71	-2,768.26
September	6,802.25	-4,997.75	521.14	-2,247.12
October			2,260.33	13.21
November			1,894.84	1,908.06
December			1,188.60	3,096.65
January			-1,353.98	1,742.67
February			-2,769.74	-1,027.08
March(Pre)			15,487.17	14,460.09
March(Supl)			282.68	14,742.77

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	10,102.34	10,102.34	7,542.05	7,542.05
May	12,996.77	23,099.11	10,790.66	18,332.72
June	11,087.73	34,186.84	13,198.06	31,530.78
July	10,625.62	44,812.46	15,091.26	46,622.03
August	13,861.89	58,674.34	15,658.69	62,280.73
September	19,297.78	77,972.12	13,306.34	75,587.05
October			15,519.93	91,106.99
November			15,850.31	1,06,957.30
December			18,782.58	1,25,739.87
January			14,062.57	1,39,802.44
February			18,616.89	1,58,419.33
March(Pre)			36,298.57	1,94,717.88
March(Supl)			177.46	1,94,895.34

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	8,589.42	8,589.42	6,190.22	6,190.22
May	10,411.60	19,001.02	8,785.93	14,976.15
June	8,286.99	27,288.02	9,667.22	24,643.37
July	8,068.01	35,356.03	11,543.15	36,186.53
August	11,243.81	46,599.83	12,788.28	48,974.80
September	14,941.31	61,541.14	10,757.97	59,732.77
October			10,224.94	69,957.71
November			12,533.65	82,491.36
December			14,255.00	96,746.36
January			11,070.44	1,07,816.80
February			13,511.13	1,21,327.93
March(Pre)			26,746.39	1,48,074.32
March(Supl)			757.46	1,48,831.78

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Revenue Account

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2,902.30	2,902.30	1,520.44	1,520.44
May	4,902.38	7,804.68	3,960.65	5,481.09
June	3,654.50	11,459.18	6,506.35	11,987.44
July	3,755.73	15,214.91	6,616.64	18,604.08
August	5,493.16	20,708.07	7,935.92	26,540.00
September	9,846.00	30,554.07	6,121.11	32,661.11
October			5,308.89	37,970.00
November			7,991.82	45,961.82
December			8,405.17	54,366.99
January			6,831.97	61,198.95
February			8,571.91	69,770.86
March(Pre)			22,355.60	92,126.46
March(Supl)			-1,031.40	91,095.06

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Interest Payment (Revenue)
Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	172.80	172.80	87.85	87.85
May	119.77	292.57	178.54	266.39
June	492.64	785.21	433.49	699.87
July	203.91	989.12	291.98	991.86
August	138.17	1,127.29	125.99	1,117.85
September	636.41	1,763.70	466.22	1,584.07
October			205.43	1,789.49
November			183.51	1,973.00
December			444.33	2,417.33
January			267.70	2,685.03
February			130.74	2,815.77
March(Pre)			578.00	3,393.77
March(Supl)			1,787.36	5,181.14

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries/Wages (Revenue)

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,844.63	3,844.63	2,900.93	2,900.93
May	3,186.36	7,030.99	2,983.65	5,884.58
June	2,381.07	9,412.05	1,376.66	7,261.24
July	2,547.52	11,959.58	2,741.70	10,002.95
August	3,189.18	15,148.76	2,614.74	12,617.69
September	2,379.79	17,528.55	2,143.80	14,761.49
October			2,888.88	17,650.38
November			2,399.36	20,049.74
December			2,992.30	23,042.03
January			1,789.67	24,831.70
February			1,983.52	26,815.22
March(Pre)			1,807.85	28,623.07
March(Supl)			0.22	28,623.29

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Pension (General pension only)
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,669.41	1,669.41	1,678.08	1,678.08
May	2,144.75	3,814.16	1,624.79	3,302.87
June	1,741.42	5,555.58	1,326.22	4,629.09
July	1,480.14	7,035.72	1,810.37	6,439.46
August	2,358.82	9,394.54	1,810.86	8,250.32
September	1,541.21	10,935.75	1,649.29	9,899.61
October			1,666.08	11,565.69
November			1,704.25	13,269.95
December			2,029.42	15,299.37
January			1,587.98	16,887.35
February			1,687.66	18,575.01
March(Pre)			1,531.26	20,106.27
March(Supl)			1.26	20,107.54

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Subsidy

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.28	0.28	2.91	2.91
May	58.35	58.63	38.31	41.22
June	17.36	75.99	24.51	65.73
July	80.71	156.70	82.45	148.18
August	64.47	221.18	300.77	448.95
September	537.90	759.08	377.54	826.49
October			155.65	982.15
November			254.71	1,236.85
December			383.79	1,620.64
January			593.12	2,213.76
February			1,137.30	3,351.06
March(Pre)			473.68	3,824.74
March(Supl)			0.01	3,824.75

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,480.05	1,480.05	1,340.10	1,340.10
May	2,162.67	3,642.72	1,837.06	3,177.16
June	2,565.28	6,207.99	2,816.83	5,993.99
July	2,448.02	8,656.01	3,427.37	9,421.36
August	2,448.70	11,104.71	2,806.33	12,227.69
September	4,057.09	15,161.80	2,324.37	14,552.06
October			5,220.72	19,772.78
November			2,984.97	22,757.75
December			3,995.09	26,752.85
January			2,941.64	29,694.49
February			4,935.57	34,630.06
March(Pre)			9,223.32	43,853.38
March(Supl)			-580.00	43,273.38

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Capital Account (excluding b)
Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,460.61	1,460.61	1,322.27	1,322.27
May	2,142.84	3,603.45	1,814.37	3,136.63
June	2,551.81	6,155.26	2,809.23	5,945.86
July	2,431.18	8,586.44	3,407.79	9,353.64
August	2,432.82	11,019.26	2,790.13	12,143.79
September	4,044.95	15,064.21	2,312.51	14,456.29
October			5,206.32	19,662.61
November			2,967.10	22,629.72
December			3,973.57	26,603.30
January			2,933.09	29,536.38
February			4,923.14	34,459.52
March(Pre)			9,209.89	43,669.40
March(Supl)			-580.00	43,089.40

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries / Wages (Capital)
Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	19.44	19.44	17.84	17.84
May	19.83	39.27	22.69	40.53
June	13.46	52.73	7.60	48.13
July	16.84	69.57	19.58	67.71
August	15.87	85.44	16.20	83.91
September	12.15	97.59	11.86	95.77
October			14.40	110.17
November			17.86	128.03
December			21.52	149.55
January			8.56	158.11
February			12.43	170.54
March(Pre)			13.44	183.98
March(Supl)			0.00	183.98

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	10,069.48	10,069.48	7,530.32	7,530.32
May	12,574.27	22,643.74	10,622.99	18,153.31
June	10,852.27	33,496.01	12,484.05	30,637.36
July	10,516.03	44,012.04	14,970.52	45,607.89
August	13,692.50	57,704.54	15,594.61	61,202.50
September	18,998.40	76,702.94	13,082.34	74,284.83
October			15,445.66	89,730.49
November			15,518.62	1,05,249.11
December			18,250.10	1,23,499.21
January			14,012.09	1,37,511.30
February			18,446.71	1,55,957.99
March(Pre)			35,969.71	1,91,927.70
March(Supl)			177.46	1,92,105.16

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
General Sector

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,258.72	3,258.72	2,797.77	2,797.77
May	3,142.87	6,401.59	2,758.42	5,556.18
June	3,103.57	9,505.17	2,442.35	7,998.54
July	2,539.64	12,044.81	3,083.74	11,082.28
August	3,985.29	16,030.09	3,392.52	14,474.80
September	3,470.17	19,500.26	3,051.35	17,526.15
October			3,075.03	20,601.18
November			3,218.19	23,819.37
December			3,613.81	27,433.18
January			2,882.37	30,315.55
February			2,703.09	33,018.64
March(Pre)			8,832.15	41,850.78
March(Supl)			1,740.04	43,590.82

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,214.71	3,214.71	2,791.19	2,791.19
May	3,151.30	6,365.99	2,726.50	5,517.67
June	2,977.12	9,343.12	2,387.19	7,904.87
July	2,465.62	11,808.74	3,003.87	10,908.73
August	3,671.87	15,480.61	2,875.45	13,784.19
September	3,360.76	18,841.36	3,011.40	16,795.59
October			3,013.34	19,808.93
November			2,781.64	22,590.58
December			3,452.65	26,043.23
January			2,696.60	28,739.83
February			2,661.29	31,401.13
March(Pre)			8,337.89	39,739.02
March(Supl)			1,740.04	41,479.05

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (General Sector)

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	44.02	44.02	6.59	6.59
May	-8.42	35.59	31.92	38.51
June	126.45	162.05	55.16	93.67
July	74.02	236.07	79.87	173.54
August	313.42	549.49	517.07	690.61
September	109.41	658.91	39.94	730.56
October			61.69	792.25
November			436.54	1,228.79
December			161.16	1,389.95
January			185.77	1,575.72
February			41.80	1,617.52
March(Pre)			494.25	2,111.77
March(Supl)			0.00	2,111.77

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4,606.77	4,606.77	3,212.41	3,212.41
May	4,935.96	9,542.74	4,759.82	7,972.23
June	4,016.42	13,559.15	3,728.06	11,700.29
July	4,253.73	17,812.88	7,503.32	19,203.61
August	6,712.22	24,525.10	6,073.13	25,276.74
September	9,345.61	33,870.71	4,973.56	30,250.31
October			5,381.20	35,631.50
November			5,741.28	41,372.78
December			8,556.18	49,928.97
January			3,236.10	53,165.07
February			7,719.61	60,884.68
March(Pre)			12,259.44	73,144.12
March(Supl)			-189.91	72,954.22

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	4,556.55	4,556.55	2,704.58	2,704.58
May	4,774.93	9,331.49	4,390.29	7,094.87
June	3,685.83	13,017.31	3,173.53	10,268.41
July	4,017.01	17,034.32	6,648.19	16,916.59
August	6,054.03	23,088.34	5,365.52	22,282.11
September	7,668.42	30,756.76	3,925.73	26,207.85
October			4,802.13	31,009.98
November			4,885.37	35,895.35
December			7,869.25	43,764.62
January			2,855.73	46,620.35
February			6,564.40	53,184.75
March(Pre)			10,353.13	63,537.88
March(Supl)			-189.91	63,347.98

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Social Sector)

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	50.23	50.23	507.83	507.83
May	161.03	211.25	369.53	877.36
June	330.59	541.84	554.53	1,431.88
July	236.71	778.56	855.14	2,287.02
August	658.20	1,436.75	707.61	2,994.63
September	1,677.19	3,113.94	1,047.83	4,042.46
October			579.06	4,621.52
November			855.90	5,477.43
December			686.93	6,164.36
January			380.37	6,544.72
February			1,155.20	7,699.92
March(Pre)			1,906.31	9,606.23
March(Supl)			0.00	9,606.23

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2,203.98	2,203.98	1,520.15	1,520.15
May	4,495.44	6,699.41	3,103.87	4,624.02
June	3,552.31	10,251.72	6,149.54	10,773.56
July	3,710.56	13,962.28	4,347.52	15,121.08
August	2,971.01	16,933.29	5,963.60	21,084.68
September	6,066.13	22,999.42	4,844.83	25,929.51
October			6,968.15	32,897.65
November			6,380.25	39,277.90
December			6,040.98	45,318.88
January			7,892.89	53,211.77
February			7,641.05	60,852.82
March(Pre)			14,530.24	75,383.05
March(Supl)			-1,372.67	74,010.38

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	818.16	818.16	694.46	694.46
May	2,485.38	3,303.55	1,668.27	2,362.73
June	1,444.07	4,747.61	3,942.40	6,305.13
July	1,573.28	6,320.88	1,855.16	8,160.28
August	1,493.94	7,814.83	4,381.94	12,542.22
September	3,795.65	11,610.48	3,608.24	16,150.46
October			2,388.19	18,538.65
November			4,687.73	23,226.37
December			2,893.97	26,120.35
January			5,517.37	31,637.72
February			3,902.48	35,540.20
March(Pre)			7,707.48	43,247.67
March(Supl)			-792.67	42,455.00

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,385.81	1,385.81	825.69	825.69
May	2,010.06	3,395.87	1,435.61	2,261.29
June	2,108.23	5,504.11	2,207.14	4,468.43
July	2,137.28	7,641.39	2,492.35	6,960.79
August	1,477.07	9,118.46	1,581.66	8,542.45
September	2,270.49	11,388.95	1,236.60	9,779.05
October			4,579.97	14,359.02
November			1,692.52	16,051.54
December			3,147.00	19,198.54
January			2,375.51	21,574.05
February			3,738.57	25,312.62
March(Pre)			6,822.75	32,135.37
March(Supl)			-580.00	31,555.37

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.88	0.88
June	179.98	179.98	164.10	164.97
July	12.10	192.08	35.94	200.92
August	23.97	216.05	165.36	366.28
September	116.50	332.54	212.59	578.88
October			21.28	600.16
November			178.90	779.06
December			39.13	818.18
January			0.73	818.91
February			382.96	1,201.87
March(Pre)			347.88	1,549.75
March(Supl)			0.00	1,549.75

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Expenditure (4 + 5)

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	10,069.47	10,069.47	7,530.32	7,530.32
May	12,574.27	22,643.74	10,622.99	18,153.31
June	10,852.27	33,496.01	12,484.05	30,637.36
July	10,516.03	44,012.04	14,970.52	45,607.88
August	13,692.50	57,704.54	15,594.61	61,202.50
September	18,998.40	76,702.94	13,082.34	74,284.83
October			15,445.66	89,730.49
November			15,518.62	1,05,249.11
December			18,250.10	1,23,499.21
January			14,012.08	1,37,511.29
February			18,446.70	1,55,957.99
March(Pre)			35,969.71	1,91,927.70
March(Supl)			177.46	1,92,105.16

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	32.87	32.87	11.73	11.73
May	422.50	455.37	167.67	179.41
June	235.46	690.83	714.00	893.41
July	109.59	800.42	120.74	1,014.15
August	169.38	969.80	64.08	1,078.23
September	299.38	1,269.18	224.00	1,302.22
October			74.28	1,376.50
November			331.69	1,708.19
December			532.48	2,240.66
January			50.48	2,291.15
February			170.19	2,461.34
March(Pre)			328.85	2,790.19
March(Supl)			0.00	2,790.19

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Surplus (+) / Deficit (-)

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,964.61	3,964.61	3,955.29	3,955.29
May	3,495.55	7,460.16	2,377.22	6,332.51
June	8,500.65	15,960.83	4,556.12	10,888.63
July	5,768.51	21,729.34	4,158.56	15,047.19
August	1,990.29	23,719.60	882.13	15,929.32
September	-2,517.42	21,202.18	1,910.48	17,839.78
October			3,009.01	20,848.80
November			1,382.85	22,231.64
December			3,316.95	25,548.59
January			4,332.78	29,881.37
February			7,829.69	37,711.06
March(Pre)			-6,086.90	31,624.15
March(Supl)			-862.67	30,761.48

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Fiscal Surplus (+) / Deficit (-)

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	2,483.83	2,483.83	2,651.31	2,651.31
May	958.50	3,442.33	416.25	3,067.56
June	5,723.19	9,165.52	1,034.22	4,101.78
July	3,234.60	12,400.12	632.19	4,733.96
August	-600.12	11,800.00	-1,965.71	2,768.25
September	-6,802.25	4,997.75	-521.15	2,247.12
October			-2,260.34	-13.21
November			-1,894.85	-1,908.06
December			-1,188.60	-3,096.65
January			1,353.98	-1,742.68
February			2,769.74	1,027.08
March(Pre)			-15,487.17	-14,460.09
March(Supl)			-282.68	-14,742.77

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.