

GOVERNMENT OF RAJASTHAN
ACCOUNTS AT A GLANCE (At the end of September,2020)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of September,2020

(₹ in Crores)

Sl. No.	Description	Budget Estimates 2020-21	Actuals upto 09/2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	173404.42	55096.42	31.77	41.41
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	123915.78	39497.90	31.87	37.91
(i)	GST	28250.00	8181.65	28.96	37.86
(ii)	Stamps and Registration	5600.00	2054.45	36.69	39.67
(iii)	Land Revenue	518.61	63.82	12.31	34.85
(iv)	Sales Tax	21000.00	7659.63	36.47	38.05
(v)	State Excise Duties	12500.00	4116.84	32.93	39.63
(vi)	State's Share of Union Taxes	46886.16	15541.86	33.15	38.46
(vii)	Other Taxes and Duties	9161.01	1879.65	20.52	31.79
	(b) Non –Tax Revenue	19595.73	4466.57	22.79	35.73
	(c) Grants –in-Aid and Contribution	29892.91	11131.95	37.24	60.98
2.	Capital Receipts	34704.34	33309.05	95.98	36.89
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	751.56	196.75	26.18	3.53
	(b) Other Receipts	30.00	3.20	10.67	23.80
	(c) Borrowings and Other Liabilities (Net)	33922.78	33109.10	97.60	53.43
3.	Total Receipts (1+2)	208108.76	88405.47	42.48	40.37
4.	Revenue Expenditure (a+b+c+d+e)	185750.03	83055.02	44.71	40.80
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	66239.82	32093.12	48.45	43.62
	(b) Expenditure on Interest Payments	25494.20	9884.06	38.77	39.49
	(c) Expenditure on Salaries/Wages	55937.56	24905.62	44.52	43.99
	(d) Expenditure on Pension	21403.70	9686.10	45.25	47.83
	(e) Expenditure on Subsidy	16674.75	6486.12	38.90	22.69
5.	Capital Expenditure (a+b)	21618.95	5180.24	23.96	40.12
	(a) Expenditure on Capital Account {(excluding (b)}	21468.39	5106.73	23.79	40.06
	(b) Expenditure on Salaries/Wages	150.56	73.51	48.82	46.69
6.	Sector Wise Expenditure				
(i)	General Sector				
	(a) Revenue	62021.78	26530.44	42.78	43.47
	(b) Capital	662.67	162.51	24.52	26.84
(ii)	Social Sector				
	(a) Revenue	76422.72	36072.63	47.20	42.14
	(b) Capital	9330.75	2588.25	27.74	31.51
(iii)	Economic Sector				
	(a) Revenue	47305.38	20451.93	43.23	36.21
	(b) Capital	11625.53	2429.49	20.90	47.84
(iv)	Grants –in-aid-Contributions	0.15	0.02	13.33	9.52
7.	Total Expenditure (4+ 5)	207368.98	88235.26	42.55	40.74
8.	Loans and Advances Disbursed	739.78	170.21	23.01	8.30
9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	-12345.61	-27958.60	226.47	37.12
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-33922.78	-33109.10	97.60	53.43
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-8428.58	-23225.04	275.55	87.22

Sd/-

Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3866.46	3866.46	7379.88	7379.88
May	5559.29	9425.75	7532.62	14912.50
June	7159.79	16585.54	7107.93	22020.43
July	7911.55	24497.09	6996.99	29017.42
August	7515.94	32013.03	8642.90	37660.32
September	7484.87	39497.90	7154.94	44815.26
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	385.96	385.96	868.82	868.82
May	551.26	937.22	1389.27	2258.09
June	654.09	1591.31	1137.73	3395.82
July	968.16	2559.47	1344.08	4739.90
August	1035.94	3595.41	1074.10	5814.00
September	871.16	4466.57	1019.96	6833.96
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2296.97	2296.97	1961.23	1961.23
May	904.27	3201.24	1538.13	3499.36
June	0.00	3201.24	795.19	4294.55
July	5968.14	9169.38	5848.17	10142.72
August	1352.31	10521.69	2267.13	12409.85
September	610.26	11131.95	3856.41	16266.26
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.85	0.85	2.23	2.23
May	10.59	11.44	0.04	2.27
June	43.14	54.58	522.68	524.95
July	71.18	125.76	10.36	535.31
August	56.98	182.74	17.20	552.51
September	14.01	196.75	19.59	572.10
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1.63	1.63	1.79	1.79
May	0.36	1.99	1.61	3.40
June	0.07	2.06	0.50	3.90
July	0.32	2.38	0.67	4.57
August	0.73	3.11	0.28	4.85
September	0.09	3.20	1.10	5.95
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	4930.27	4930.27	935.23	935.23
May	7027.51	11957.78	2644.14	3579.37
June	6107.19	18064.97	3479.60	7058.97
July	2120.24	20185.21	-369.01	6689.96
August	5983.68	26168.89	6182.74	12872.70
September	6940.21	33109.10	4587.96	17460.66
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	5662.50	5662.50	1284.86	1284.86
May	5294.99	10957.49	4909.81	6194.67
June	3798.38	14755.87	4038.08	10232.75
July	6210.23	20966.10	5423.65	15656.40
August	6633.55	27599.65	8323.65	23980.05
September	4493.47	32093.12	4671.39	28651.44
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1282.99	1282.99	1111.58	1111.58
May	1169.66	2452.65	1075.02	2186.60
June	2092.99	4545.64	2139.16	4325.76
July	1133.21	5678.85	873.19	5198.95
August	1141.28	6820.13	1071.90	6270.85
September	3063.93	9884.06	2864.09	9134.94
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-

Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2546.23	2546.23	4232.92	4232.92
May	4643.32	7189.55	4157.82	8390.74
June	4566.64	11756.19	3882.92	12273.66
July	4488.92	16245.11	3811.51	16085.17
August	4316.46	20561.57	4259.97	20345.14
September	4344.05	24905.62	4193.41	24538.55
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1189.10	1189.10	1361.64	1361.64
May	1615.44	2804.54	1427.12	2788.76
June	1642.49	4447.03	1536.57	4325.33
July	1831.43	6278.46	1765.52	6090.85
August	1675.34	7953.80	1748.09	7838.94
September	1732.30	9686.10	1835.72	9674.66
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	709.82	709.82	1066.81	1066.81
May	1235.71	1945.53	1055.50	2122.31
June	618.21	2563.74	639.76	2762.07
July	1651.49	4215.23	946.96	3709.03
August	1308.31	5523.54	1400.37	5109.40
September	962.58	6486.12	833.09	5942.49
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
CAPITALEXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	54.44	54.44	2072.79	2072.79
May	75.61	130.05	461.50	2534.29
June	1188.92	1318.97	769.05	3303.34
July	1705.82	3024.79	962.39	4265.73
August	778.10	3802.89	1319.63	5585.36
September	1303.84	5106.73	2150.67	7736.03
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
CAPITALEXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	7.19	7.19	14.17	14.17
May	13.43	20.62	13.14	27.31
June	15.38	36.00	12.37	39.68
July	13.27	49.27	11.94	51.62
August	11.85	61.12	12.19	63.81
September	12.39	73.51	12.24	76.05
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	29.87	29.87	4.41	4.41
May	5.12	34.99	5.90	10.31
June	41.26	76.25	25.72	36.03
July	5.23	81.48	36.09	72.12
August	80.69	162.17	48.56	120.68
September	8.04	170.21	79.34	200.02
October				
November				
December				
January				
February				
March (Preliminary)				

Sd/-
Sr. Accounts Officer/Book-1