

	Budget Estimates	Actuals up to September 2023	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	11,40,84.70	3,49,85.66	30.67	33.21
(a) Tax Revenue	6,19,52.55	2,60,74.81	42.09	48.72
I State Goods and Services Tax (SGST)	1,56,68.00	66,67.59	42.56	49.80
II Land Revenue	6,81.56	1,12.81	16.55	21.87
III Stamps and Registration Fees	8,21.04	3,34.01	40.68	88.79
IV State Excise	30,00.00	10,65.27	35.51	47.96
V Taxes on Sales, Trade etc.	77,43.24	29,31.14	37.85	58.60
VI State's Share of Union Taxes	3,19,50.89	1,42,46.34	44.59	46.05
VII Other Taxes and Duties	20,87.82	7,17.65	34.37	42.11
(b) Non-Tax Revenue	70,10.84	19,88.71	28.37	37.96
(c) Grants in aid and Contribution	4,51,21.31	69,22.14	15.34	16.00
2. Capital Receipts	2,74,94.86	85,55.67	31.12	26.52
(a) Recovery of Loans and Advances	3,06.88	4.51	1.47	24.16
(b) Other Receipts	.00	.00	0.00	0.00
(c) Borrowings and Other Liabilities	2,71,87.98	85,51.15	31.45	26.52
3. Total Receipts (1+2)	14,15,79.56	4,35,41.33	30.75	30.90
4. Revenue Expenditure (a+b+c+d+e)	11,55,96.16	3,79,70.60	32.85	33.43
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	4,79,17.12	90,52.11	18.89	21.55
(b) Expenditure on Interest Payment	88,13.37	34,15.10	38.75	37.13
(c) Expenditure on Salaries/Wages	4,19,40.21	1,60,56.72	38.28	42.77
(d) Expenditure on Pension	1,62,90.01	94,41.65	57.96	51.44
(e) Expenditure on Subsidy	6,35.45	5.02	0.79	9.05
5. Capital Expenditure (a+b)	2,57,85.08	55,69.37	21.60	18.61
(a) Expenditure on Capital Account {excluding (b)}	2,57,85.08	55,69.37	21.60	18.61
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector Wise Expenditure				
(i) General Sector	4,66,12.85	1,89,46.22	40.65	41.77
(a) Revenue Sector	4,10,66.92	1,80,62.17	43.98	44.76
(b) Capital Sector	55,45.93	8,84.05	15.94	10.13
(ii) Social Sector	6,08,64.70	1,75,79.26	28.88	27.98
(a) Revenue Sector	5,58,55.10	1,62,39.37	29.07	28.81
(b) Capital Sector	50,09.60	13,39.89	26.75	17.49
(iii) Economic Sector	3,29,00.71	69,20.73	21.04	24.29
(a) Revenue Sector	1,76,71.16	35,75.30	20.23	27.01
(b) Capital Sector	1,52,29.55	33,45.43	21.97	20.95
(iv) Grants-in-aid-Contributions	10,02.97	93.75	9.35	20.93
7. Loans & Advances disbursed	1,98.32	1.35	0.68	5.33
8. Appropriation to Contingency Fund	.00	.00	0.00	0.00
9. Total Expenditure (4+5+7+8)	14,15,79.56	4,35,41.32	30.75	30.56
10. Revenue Surplus(+)/Deficit(-) (1-4)	-15,11.46	-29,84.94	197.49	34.24
11. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-9}	-2,71,87.98	-85,51.15	31.45	25.68
12. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} +5 + 7 + 8]	-1,83,74.61	-51,36.05	27.95	22.83

* It excludes 16 monthly Treasury accounts, 78 monthly PWD accounts and 7 monthly Forest accounts.

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(a) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	43,03.93	43,03.93	34,54.59	34,54.59
MAY	40,31.29	83,35.22	34,14.13	68,68.72
JUNE	59,05.78	1,42,41.00	34,29.83	1,02,98.55
JULY	44,37.04	1,86,78.04	36,95.35	1,39,93.90
AUGUST	44,45.50	2,31,23.53	54,85.82	1,94,79.72
SEPTEMBER	29,51.27	2,60,74.81	38,72.54	2,33,52.26
OCTOBER	0.00	0.00	39,80.17	2,73,32.43
NOVEMBER	0.00	0.00	55,97.07	3,29,29.50
DECEMBER	0.00	0.00	25,10.80	3,54,40.30
JANUARY	0.00	0.00	50,73.41	4,05,13.71
FEBRUARY	0.00	0.00	65,12.62	4,70,26.33
MARCH (Pre)	0.00	0.00	71,71.73	5,41,98.06
MARCH (Sup)	0.00	0.00	-1.78	5,41,96.24

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(b) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	1,51.18	1,51.18	4,97.63	4,97.63
MAY	3,77.27	5,28.45	3,97.66	8,95.30
JUNE	3,62.34	8,90.79	1,81.50	10,76.80
JULY	5,67.68	14,58.48	7,50.03	18,26.83
AUGUST	4,78.80	19,37.27	4,33.10	22,59.93
SEPTEMBER	51.43	19,88.71	2,74.86	25,34.79
OCTOBER	0.00	0.00	4,95.68	30,30.47
NOVEMBER	0.00	0.00	5,00.39	35,30.86
DECEMBER	0.00	0.00	25.77	35,56.63
JANUARY	0.00	0.00	8,24.13	43,80.76
FEBRUARY	0.00	0.00	4,30.54	48,11.30
MARCH (Pre)	0.00	0.00	9,49.79	57,61.09
MARCH (Sup)	0.00	0.00	0.22	57,61.31

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(c) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	3,35.94	3,35.94	6,52.85	6,52.85
MAY	4,81.71	8,17.65	8,92.51	15,45.36
JUNE	9,03.04	17,20.70	13,98.77	29,44.13
JULY	12,16.15	29,36.85	8,60.52	38,04.65
AUGUST	13,68.08	43,04.93	5,15.40	43,20.05
SEPTEMBER	26,17.21	69,22.14	28,88.29	72,08.34
OCTOBER	0.00	0.00	38,08.01	1,10,16.35
NOVEMBER	0.00	0.00	25,37.57	1,35,53.92
DECEMBER	0.00	0.00	38,60.08	1,74,14.00
JANUARY	0.00	0.00	11,07.41	1,85,21.41
FEBRUARY	0.00	0.00	32,37.72	2,17,59.13
MARCH (Pre)	0.00	0.00	80,25.94	2,97,85.07
MARCH (Sup)	0.00	0.00	-0.36	2,97,84.73

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(a) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.45	0.45	0.48	0.48
MAY	0.46	0.91	0.07	0.55
JUNE	0.89	1.81	0.80	1.35
JULY	1.33	3.14	0.37	1.72
AUGUST	0.85	3.99	0.37	2.09
SEPTEMBER	0.52	4.51	0.76	2.86
OCTOBER	0.00	0.00	0.03	2.88
NOVEMBER	0.00	0.00	0.42	3.30
DECEMBER	0.00	0.00	0.46	3.75
JANUARY	0.00	0.00	0.43	4.18
FEBRUARY	0.00	0.00	0.43	4.62
MARCH (Pre)	0.00	0.00	0.44	5.06
MARCH (Sup)	0.00	0.00	0.01	5.07

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(b) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(c) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	5,04.02	5,04.02	9,13.00	9,13.00
MAY	30,27.96	35,31.98	24,37.40	33,50.40
JUNE	4,95.82	40,27.80	27,58.60	61,09.00
JULY	9,10.53	49,38.33	24,31.21	85,40.21
AUGUST	5,99.16	55,37.49	14,84.01	1,00,24.22
SEPTEMBER	30,13.67	85,51.16	38,75.25	1,38,99.47
OCTOBER	0.00	0.00	-13,50.49	1,25,48.96
NOVEMBER	0.00	0.00	33,95.94	1,59,44.90
DECEMBER	0.00	0.00	5,76.78	1,65,21.68
JANUARY	0.00	0.00	-5,44.36	1,59,77.34
FEBRUARY	0.00	0.00	13,49.71	1,73,27.05
MARCH (Pre)	0.00	0.00	80,94.80	2,54,21.85
MARCH (Sup)	0.00	0.00	57,16.39	3,11,38.24

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(a) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	2,99.88	2,99.88	11,05.02	11,05.02
MAY	26,86.82	29,86.70	28,93.33	39,98.35
JUNE	20,85.16	50,71.19	26,76.41	66,74.77
JULY	13,82.57	64,53.76	21,05.46	87,80.22
AUGUST	12,13.81	76,77.57	22,38.43	1,10,18.65
SEPTEMBER	13,78.55	90,56.12	26,06.67	1,36,25.32
OCTOBER	0.00	0.00	42,89.47	1,79,14.79
NOVEMBER	0.00	0.00	44,98.60	2,24,13.39
DECEMBER	0.00	0.00	15,30.80	2,39,44.19
JANUARY	0.00	0.00	14,50.30	2,53,94.49
FEBRUARY	0.00	0.00	49,26.33	3,03,20.82
MARCH (Pre)	0.00	0.00	1,40,07.29	4,43,28.11
MARCH (Sup)	0.00	0.00	22,27.76	4,65,55.87

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(b) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	3,91.07	3,91.07	3,46.96	3,46.96
MAY	4,16.66	8,07.73	3,15.71	6,62.67
JUNE	5,44.46	13,52.19	4,25.84	10,88.51
JULY	4,47.57	17,99.76	3,21.73	14,10.24
AUGUST	8,89.40	26,89.16	7,30.40	21,40.64
SEPTEMBER	7,25.94	34,15.10	6,59.32	27,99.96
OCTOBER	0.00	0.00	3,65.80	31,65.76
NOVEMBER	0.00	0.00	3,29.66	34,95.42
DECEMBER	0.00	0.00	4,82.98	39,78.40
JANUARY	0.00	0.00	4,55.25	44,33.65
FEBRUARY	0.00	0.00	8,14.72	52,48.37
MARCH (Pre)	0.00	0.00	7,32.91	59,81.28
MARCH (Sup)	0.00	0.00	8,93.69	68,74.97

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(c) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	24,97.31	24,97.31	25,45.94	25,45.94
MAY	28,24.27	53,21.58	20,88.65	46,34.59
JUNE	26,22.17	79,43.75	22,31.77	68,66.36
JULY	26,05.91	1,05,49.66	25,18.99	93,85.35
AUGUST	26,16.25	1,31,65.91	29,76.82	1,23,62.17
SEPTEMBER	28,90.81	1,60,56.72	47,19.46	1,70,81.63
OCTOBER	0.00	0.00	1,54.55	1,72,36.18
NOVEMBER	0.00	0.00	26,16.72	1,98,52.90
DECEMBER	0.00	0.00	27,95.28	2,26,48.18
JANUARY	0.00	0.00	23,28.29	2,49,76.47
FEBRUARY	0.00	0.00	30,43.09	2,80,19.56
MARCH (Pre)	0.00	0.00	30,85.33	3,11,04.89
MARCH (Sup)	0.00	0.00	7,36.19	3,18,41.08

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(d) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	15,26.32	15,26.32	15,13.69	15,13.69
MAY	18,97.64	34,23.96	15,17.23	30,30.92
JUNE	16,18.36	50,42.32	13,86.57	44,17.49
JULY	14,90.26	65,32.58	15,58.95	59,76.44
AUGUST	13,23.84	78,56.42	13,62.72	73,39.16
SEPTEMBER	15,85.23	94,41.65	13,88.75	87,27.91
OCTOBER	0.00	0.00	12,39.07	99,66.98
NOVEMBER	0.00	0.00	16,62.67	1,16,29.65
DECEMBER	0.00	0.00	14,11.10	1,30,40.75
JANUARY	0.00	0.00	12,81.22	1,43,21.97
FEBRUARY	0.00	0.00	14,61.16	1,57,83.13
MARCH (Pre)	0.00	0.00	6,79.20	1,64,62.33
MARCH (Sup)	0.00	0.00	0.16	1,64,62.49

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(e) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	96.63	96.63
JUNE	0.00	0.00	0.00	96.63
JULY	0.00	0.00	0.00	96.63
AUGUST	0.00	0.00	0.00	96.63
SEPTEMBER	5.02	5.02	0.00	96.63
OCTOBER	0.00	0.00	0.00	96.63
NOVEMBER	0.00	0.00	4,17.13	5,13.76
DECEMBER	0.00	0.00	0.00	5,13.76
JANUARY	0.00	0.00	0.00	5,13.76
FEBRUARY	0.00	0.00	3,41.48	8,55.24
MARCH (Pre)	0.00	0.00	1,57.04	10,12.28
MARCH (Sup)	0.00	0.00	1.90	10,14.18

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(a) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	5,86.17	5,86.17	6.99	6.99
MAY	87.82	6,73.99	2,29.45	2,36.44
JUNE	7,97.59	14,71.58	10,47.76	12,84.20
JULY	12,06.46	26,78.04	12,32.02	25,16.22
AUGUST	8,43.41	35,21.45	6,09.77	31,25.99
SEPTEMBER	20,47.92	55,69.37	15,18.97	46,44.96
OCTOBER	0.00	0.00	8,84.50	55,29.46
NOVEMBER	0.00	0.00	23,63.96	78,93.42
DECEMBER	0.00	0.00	7,53.77	86,47.19
JANUARY	0.00	0.00	9,45.60	95,92.79
FEBRUARY	0.00	0.00	9,44.27	1,05,37.06
MARCH (Pre)	0.00	0.00	54,05.88	1,59,42.94
MARCH (Sup)	0.00	0.00	54.77	1,59,97.71

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(b) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

Monthly Trend LOANS AND ADVANCES DISBURSED				
(Refer to item 7 of Monthly Accounts at a Glance)				
(₹ in crore)				
Mont	2023-2024		2022-2023	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.20	0.20	0.80	0.80
JUNE	0.16	0.36	1.20	2.00
JULY	0.00	0.36	0.40	2.40
AUGUST	0.34	0.70	0.60	3.00
SEPTEMBER	0.65	1.35	18.62	21.62
OCTOBER	0.00	0.00	0.00	21.62
NOVEMBER	0.00	0.00	1,42.70	1,64.32
DECEMBER	0.00	0.00	0.00	1,64.32
JANUARY	0.00	0.00	0.40	1,64.72
FEBRUARY	0.00	0.00	0.00	1,64.72
MARCH (Pre)	0.00	0.00	1,75.12	3,39.84
MARCH (Sup)	0.00	0.00	0.00	3,39.84