

**GOVERNMENT OF MANIPUR**  
**ACCOUNTS AT A GLANCE (At the end of Mar.(Sy) 2022)**  
**(UNAUDITED PROVISIONAL FIGURES)**

Monthly Key Indicator for the month of Mar.(Sy) 2022

₹ in crore)

Sl. No	Description	Budget Estimates 2021-2022	Actuals upto Mar.(Sy) 2021-2022	% of Actuals to Budget	
				Current Year	Corresponding Period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>21520.03</b>	<b>14029.76</b>	<b>65.19</b>	<b>97.45</b>
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	<b>6820.03</b>	7571.64	<b>111.02</b>	1,02.71
(i)	G.S.T.	1500.00	1038.40	<b>69.23</b>	6.88
(ii)	Stamps and Registration	24.00	7.98	<b>33.25</b>	91.18
(iii)	Land Revenue	7.00	3.36	<b>48.00</b>	76.40
(iv)	Sales Tax	350.00	411.66	<b>117.62</b>	87.66
(v)	State Excise Duties	18.00	16.00	<b>88.89</b>	77.67
(vi)	State's Share of Union Taxes	4765.43	6009.65	<b>126.11</b>	1,05.21
(vii)	Other Taxes and Duties	155.60	84.59	<b>54.36</b>	-5.55
	<b>(b) Non-Tax Revenue</b>	<b>387.54</b>	<b>107.20</b>	<b>27.66</b>	<b>86.18</b>
	<b>(c) Grants-in-Aid and Contribution</b>	<b>14312.46</b>	<b>6350.93</b>	<b>44.37</b>	<b>93.39</b>
<b>2</b>	<b>Capitals Receipts</b>	<b>3980.27</b>	<b>1814.38</b>	<b>45.58</b>	<b>73.15</b>
	(a) Recovery of Loans and Advances	3.80	2.39	<b>62.89</b>	30.26
	(b) Other Receipts	0.00	0.00	<b>0.00</b>	0.00
	(c) Borrowing and Other Liabilities	3976.47	1812.00	<b>45.57</b>	73.37
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>25500.30</b>	<b>15844.14</b>	<b>62.13</b>	<b>95.65</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>19970.13</b>	<b>12592.36</b>	<b>63.06</b>	<b>1,01.88</b>
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e)}	11122.86	4562.55	<b>41.02</b>	87.76
	(b) Expenditure on Interest payments	629.34	586.14	<b>93.14</b>	1,14.42
	(c) Expenditure on Salaries/Wages	6196.75	4884.19	<b>78.82</b>	97.06
	(d) Expenditure on Pension	1912.62	2439.17	<b>127.53</b>	1,09.87
	(e) Expenditure on Subsidy	108.56	120.31	<b>110.82</b>	1,00.00
<b>5</b>	<b>CAPITAL EXPENDITURE (a+b)+8</b>	<b>5525.97</b>	<b>3251.82</b>	<b>58.85</b>	<b>1,00.00</b>
	(a) Expenditure on Capital Account {(Excluding (b)}	5467.15	3205.02	<b>58.62</b>	1,00.00
	(b) Expenditure on Salaries/Wages	58.82	46.79	<b>79.55</b>	0.00
<b>6</b>	<b>SECTOR WISE EXPENDITURE</b>	<b>25496.11</b>	<b>15290.86</b>	<b>59.97</b>	<b>4,18.67</b>
<b>(i)</b>	<b>GENERAL SECTOR</b>	<b>5976.41</b>	<b>5877.12</b>	<b>98.34</b>	<b>1,43.81</b>
	(a) Revenue	5785.76	5794.49	<b>100.15</b>	96.49
	(b) Capital	190.65	82.63	<b>43.34</b>	47.32
<b>(ii)</b>	<b>SOCIAL SECTOR</b>	<b>8468.11</b>	<b>4888.68</b>	<b>57.73</b>	<b>1,50.46</b>
	(a) Revenue	5287.99	3585.36	<b>67.80</b>	69.96
	(b) Capital	3180.12	1303.32	<b>40.98</b>	80.50
<b>(iii)</b>	<b>ECONOMIC SECTOR</b>	<b>11051.59</b>	<b>4525.07</b>	<b>40.94</b>	<b>1,24.40</b>
	(i) Revenue	8235.34	2660.85	<b>32.31</b>	77.05
	(ii) Capital	2155.21	1864.22	<b>86.50</b>	47.35
<b>(iv)</b>	<b>Grants-in-aid-Contributions</b>	<b>661.04</b>	<b>551.66</b>	<b>83.45</b>	<b>80.98</b>
<b>7</b>	<b>TOTAL EXPENDITURE: (4+5+8)</b>	<b>25496.10</b>	<b>15844.15</b>	<b>62.14</b>	<b>3,78.37</b>
<b>8</b>	<b>Loans and Advances disbursed</b>	<b>4.20</b>	<b>1.62</b>	<b>38.57</b>	<b>42.85</b>
<b>9</b>	<b>Revenue Surplus(+)/Deficit(-)(1-4)</b>	<b>1549.90</b>	<b>1437.40</b>	<b>92.74</b>	<b>-102.62</b>
<b>10</b>	<b>Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7+8)</b>	<b>-3976.47</b>	<b>-1812.00</b>	<b>45.57</b>	<b>-73.37</b>
<b>11</b>	<b>Primary Deficit(-)/Surplus(+){1+2(a)+2(b)}- [4(a)+(c)+(d)+(e)]+5+8]</b>	<b>-1434.51</b>	<b>-1225.86</b>	<b>85.45</b>	<b>-227.51</b>

Sd/-

Sr. Accounts Officer/BK-BUD

**Monthly Accounts Exclusion details for the Month of March (Sy) 2022**

Source	Due		Received		Excluded due to		
	Current Month Mar (Sy) 2022	Previous Month Feb.2021	Current Month Mar (Sy) 2022	Previous Month Feb.2021	Non – Receipt Mar (Sy) 2022	Late Receipt	Others
<b>Treasuries/PAO</b>	<b>19</b>	---	---	---	<b>Nil</b>	---	---
<b>Public Works Divisions</b>	<b>83</b>	---	---	---	<b>Nil</b>	---	---
<b>Forest Divisions</b>	<b>33</b>	---	---	---	<b>Nil</b>	---	---
<b>Others</b>	---	---	---	---	---	---	---

Sd/-  
Sr. Accounts Officer/Bk-Bud

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 1(a) Monthly Accounts at  
Glance)****( ` in Crores)**

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	65.50	65.50	30.99	30.99
May	41.25	1,06.75	17.21	48.20
June	23,67.76	11,16.14	49.38	97.58
July	6,96.09	11,53.54	33.72	1,31.31
August	5,76.55	17,30.08	22.73	1,54.04
September	4,83.41	22,13.49	20.81	1,74.85
October	4,84.78	26,98.27	38.51	2,13.36
November	59.97	27,58.23	8,22.29	10,35.65
December	12,42.13	40,00.36	3,36.82	13,72.47
January	70.55	40,70.92	6,85.17	20,57.64
February	22,76.09	63,47.01	3,02.38	23,60.03
March	7,78.96	71,25.97	91.52	24,51.55
March (Suppl)	4,45.67	75,71.64	31,14.91	55,66.46

**Sr. Accounts Officer (Book/Budget)**

## Monthly Trend

( Format of the Progressive figure )

### REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at  
Glance)

( ` in Crores)

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	12.07	12.07	2.20	2.20
May	1.55	13.62	7.54	9.73
June	2.11	15.73	11.14	20.88
July	5.91	21.64	8.98	29.85
August	5.90	27.54	2.29	32.14
September	6.86	34.40	14.05	46.20
October	3.92	38.32	3.77	49.97
November	15.80	54.11	6.88	56.84
December	12.38	66.49	8.34	65.18
January	11.18	77.67	6.87	72.05
February	4.87	82.54	6.38	78.43
March	24.61	1,07.15	68.55	1,46.99
March (Suppl)	.05	1,07.20	1.08	1,48.07

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 1(c) Monthly Accounts at  
Glance)****( ` in Crores)**

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	13,56.26	13,56.26	.00	.00
July	6,52.79	20,09.05	.00	.00
August	8,27.07	28,36.11	.08	.08
September	7,91.04	36,27.15	.00	.08
October	2,87.38	39,14.53	.00	.08
November	.00	39,14.53	8,16.09	8,16.18
December	4,90.01	44,04.55	4,23.80	12,39.97
January	46.04	44,50.59	4,83.34	17,23.31
February	9,84.62	54,35.21	76.91	18,00.22
March	11,25.09	65,60.30	36.43	18,36.64
March (Suppl)	- 2,09.37	63,50.92	54,31.48	72,68.12

**Sr. Accounts Officer (Book/Budget)**

**Monthly Trend**  
( Format of the Progressive figure )  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(a) Monthly Accounts at  
Glance)

( ` in Crores)

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.09	.09	.04	.04
May	.07	.16	.10	.13
June	.07	.23	.04	.18
July	.07	.30	.35	.53
August	.07	.37	.20	.73
September	.07	.44	.24	.97
October	.07	.51	.21	1.18
November	.07	.58	.54	1.73
December	.11	.69	.50	2.23
January	.75	1.45	.56	2.79
February	.88	2.32	.07	2.85
March	.07	2.39	.44	3.30
March (Suppl)	.00	2.39	.00	3.30

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(b) Monthly Accounts at  
Glance)****( ` in Crores)**

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.04	.04
June	.00	.00	.00	.04
July	.00	.00	.00	.04
August	.00	.00	.00	.04
September	.00	.00	.00	.04
October	.00	.00	.00	.04
November	.00	.00	.00	.04
December	.00	.00	.00	.04
January	.00	.00	.00	.04
February	.00	.00	.00	.04
March	.00	.00	.00	.04
March (Suppl)	.00	.00	.00	.04

**Sr. Accounts Officer (Book/Budget)**

### Monthly Trend

( Format of the Progressive figure )

#### REVENUE RECEIPTS

(Refer to Item No. 2(c) Monthly Accounts at  
Glance)

( ` in Crores)

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	6,94.43	6,94.43	13,83.02	13,83.02
May	10,05.81	17,00.26	7,64.56	21,47.57
June	- 12,54.58	4,45.68	8,90.39	30,37.96
July	2,49.33	6,95.00	10,45.35	40,83.31
August	- 2,49.37	4,45.61	7,25.13	48,08.43
September	1,84.89	6,30.50	9,41.24	57,49.67
October	3,21.12	9,51.63	6,75.83	64,25.50
November	11,21.37	20,72.99	- 1,62.95	62,62.55
December	- 3,45.18	17,27.84	2,88.03	65,50.58
January	15,06.70	32,34.53	- 1,57.31	63,93.26
February	- 20,88.33	11,46.20	7,54.52	71,47.79
March	10,97.44	22,43.64	30,01.90	1,01,49.69
March (Suppl)	.00	18,11.99	- 53,38.92	18,91.90

Sr. Accounts Officer (Book/Budget)



## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,92.72	1,92.72	9,16.38	9,16.38
May	3,40.54	5,33.26	2,30.63	11,47.01
June	2,73.71	8,06.98	2,78.87	14,25.88
July	2,28.62	10,35.60	2,41.75	16,67.63
August	3,85.50	14,21.09	2,20.93	18,88.56
September	3,92.44	18,13.52	3,08.20	21,96.75
October	3,72.00	21,85.52	1,18.37	23,15.12
November	2,79.64	24,65.16	5,25.44	28,40.56
December	3,66.85	28,32.02	3,47.73	31,88.27
January	4,17.78	32,49.80	1,82.39	33,70.65
February	3,58.85	36,08.66	2,86.81	36,57.47
March	8,97.17	45,05.84	14,00.07	50,57.54
March (Suppl)	56.69	45,62.53	63.63	51,21.18

Sr. Accounts Officer (Book/Budget)

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.57	.57	53.91	53.91
May	1.33	1.90	1.14	55.04
June	12.38	14.28	60.62	1,15.66
July	2.16	16.44	2.82	1,18.48
August	79.77	96.21	2.13	1,20.62
September	1,06.43	2,02.64	10.13	1,30.75
October	88.89	2,91.53	2.40	1,33.15
November	61.39	3,52.92	2,58.96	3,92.11
December	81.69	4,34.61	9.57	4,01.68
January	18.47	4,53.08	2.69	4,04.38
February	58.85	5,11.93	2,29.16	6,33.53
March	1,18.73	6,30.65	72.78	7,06.31
March (Suppl)	- 44.49	5,86.16	1,25.29	8,31.60

Sr. Accounts Officer (Book/Budget)

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	3,17.36	3,17.36	2,76.58	2,76.58
May	4,02.08	7,19.43	3,92.67	6,69.25
June	3,49.83	10,69.26	4,11.81	10,81.06
July	3,42.53	14,11.79	4,31.76	15,12.82
August	4,12.55	18,24.34	2,86.20	17,99.02
September	3,86.71	22,11.05	3,81.88	21,80.90
October	3,54.11	25,65.16	4,05.44	25,86.34
November	4,02.84	29,68.00	4,23.05	30,09.39
December	3,92.99	33,60.99	3,69.52	33,78.92
January	4,27.55	37,88.54	4,70.23	38,49.15
February	3,83.29	41,71.83	3,43.16	41,92.30
March	7,12.36	48,84.19	4,37.79	46,30.09
March (Suppl)	.00	48,84.19	- 12.21	46,17.88

Sr. Accounts Officer (Book/Budget)

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	2,59.99	2,59.99	1,23.30	1,23.30
May	1,50.66	4,10.65	1,24.27	2,47.57
June	1,58.69	5,69.34	1,33.99	3,81.56
July	94.31	6,63.65	1,60.93	5,42.49
August	1,82.52	8,46.18	1,25.91	6,68.40
September	2,30.54	10,76.72	1,36.71	8,05.11
October	1,13.75	11,90.47	1,08.77	9,13.88
November	1,56.17	13,46.64	1,71.06	10,84.94
December	1,52.80	14,99.44	1,65.78	12,50.72
January	2,57.66	17,57.10	1,61.11	14,11.84
February	3,36.89	20,93.98	1,66.55	15,78.39
March	3,45.17	24,39.15	1,52.68	17,31.07
March (Suppl)	.02	24,39.17	6.67	17,37.73

Sr. Accounts Officer (Book/Budget)

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	27.00	27.00
May	30.00	30.00	.00	27.00
June	.00	30.00	.00	27.00
July	.00	30.00	.00	27.00
August	30.00	60.00	.00	27.00
September	.00	60.00	27.00	54.00
October	.00	60.00	.00	54.00
November	.00	60.00	.00	54.00
December	10.00	70.00	.00	54.00
January	20.00	90.00	27.00	81.00
February	.00	90.00	.00	81.00
March	30.31	1,20.31	39.08	1,20.08
March (Suppl)	.00	1,20.31	.00	1,20.08

Sr. Accounts Officer (Book/Budget)

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	19.08	19.08
May	1,19.74	1,19.74	37.53	56.61
June	3,13.79	4,33.53	36.56	93.16
July	2,73.23	7,06.76	2,39.76	3,32.92
August	65.30	7,72.06	1,12.37	4,45.29
September	3,47.22	11,19.28	1,01.20	5,46.50
October	1,66.21	12,85.49	76.11	6,22.61
November	2,91.36	15,76.85	99.33	7,21.94
December	3,91.44	19,68.28	1,61.66	7,21.94
January	4,89.44	24,57.72	1,71.46	8,83.59
February	36.78	24,94.50	1,09.49	11,64.54
March	9,18.04	34,12.54	10,89.30	22,53.83
March (Suppl)	- 2,07.52	32,05.02	1,19.22	23,73.05

**Sr. Accounts Officer (Book/Budget)**

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1.46	1.46	.00	.00
May	4.35	5.80	3.16	3.16
June	4.85	10.65	29.11	32.27
July	4.62	15.27	11.37	43.64
August	4.57	19.85	2.90	46.54
September	2.92	22.77	11.22	57.76
October	2.31	25.08	7.23	64.99
November	5.81	30.89	5.01	70.00
December	3.70	34.59	3.24	70.00
January	4.33	38.92	3.75	73.24
February	3.47	42.39	5.10	82.09
March	4.40	46.79	7.15	89.24
March (Suppl)	.00	46.79	- 12.90	76.33

**Sr. Accounts Officer (Book/Budget)**

## Monthly Trend

(Format of the Progressive Figures)

### LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at Glance)

[ ` in Crores ]

Month	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	1.20	1.20
September	.00	.00	1.80	3.00
October	.00	.00	.60	3.60
November	.13	.13	.83	4.43
December	.00	.13	1.73	6.15
January	.00	.00	2.25	8.40
February	1.00	1.00	.30	8.70
March	.60	2.00	1.50	10.20
March (Suppl)	.00	2.00	.00	10.20

Sr. Accounts Officer (Book/Budget)