

Union Territory, Chandigarh
ACCOUNTS AT A GLANCE (At the end of March 2021
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of March 2021

₹ in crore

Description	Budget Estimates 2020-21	Actuals upto March 2021	% of Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts		3728.83		
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)		2608.55		
(i) GST 0007		1200.75		
(ii) Stamps and Registration 0030		174.62		
(iii) Land Revenue 0029				
(iv) Sales Tax 0040	N.A.	405.29	N.A.	N.A.
(v) State Excise Duties 0039		543.45		
(vi) State's Share of Union Taxes 0005, 8, 20, 21, 0028-901, 32, 37, 38, 44, 45		120.13		
(vii) Other Taxes and Duties 0041,42,43,45		164.31		
(b) Non –Tax Revenue 0055,6,8,9,70,5		1120.28		
(c) Grants –in-Aid and Contribution		0.00		
2. Capital Receipts		0.72		
(a) Recovery of Loans and Advances (Non debt Capital Receipts) 7610	N.A.	0.70	N.A.	N.A.
(b) Other Receipts 4000		0.02		
(c) Borrowings and Other Liabilities (Net)		0.00		
3. Total Receipts (1+2)		3729.55		
4. Revenue Expenditure (a+b+c+d+e)	4894.73	4224.64	86.31	
(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	2332.56	1592.71	68.28	
(b) Expenditure on Interest Payments	0.00	0.00	0.00	N.A.
(c) Expenditure on Salaries/Wages	2311.40	2289.69	99.06	
(d) Expenditure on Pension 2071	250.77	342.24	136.48	
(e) Expenditure on Subsidy	0.00	0.00	0.00	
5. Capital Expenditure (a+b)	5138.10	341.29	6.64	
(a) Expenditure on Capital Account {(excluding (b)}	5138.10	341.29	6.64	N.A.
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	
6. Sector Wise Expenditure				
(i) General Sector				
(a) Revenue				
(b) Capital	N.A.	N.A.	N.A.	N.A.
(ii) Social Sector				
(a) Revenue				
(b) Capital				
(iii) Economic Sector				
(a) Revenue	N.A.	N.A.	N.A.	N.A.
(b) Capital				
(iv) Grants –in-aid-Contributions				
7. Total Expenditure (4+ 5)	10032.83	4565.93	45.51	N.A.
8. Loans and Advances Disbursed	N.A.	0.20	N.A.	N.A.
9. Revenue Surplus (+)/Deficit (-) (1 - 4)	N.A.	-495.81	N.A.	N.A.
10. Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}]- [(7+8)]	N.A.	-836.58	N.A.	N.A.
11. Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [(4(a)+(c)+(d)+(e))+ 5 +8]	N.A.	-836.58	N.A.	N.A.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Tax Revenue
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	43.36	43.36		
May	105.23	148.59		
June	108.40	256.99		
July	270.67	527.66		
August	212.19	739.85		
September	231.92	971.77		
October	224.48	1196.25		
November	238.83	1435.08		
December	272.42	1707.50		
January	269.79	1977.29		
February	286.24	2263.53		
March (Preliminary)	345.02	2608.55		

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Non-Tax Revenue
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	33.94	33.94		
May	49.53	83.47		
June	54.33	137.80		
July	123.80	261.60		
August	156.57	418.17		
September	103.35	521.52		
October	134.79	656.31		
November	99.35	755.66		
December	121.34	877.00		
January	88.01	965.01		
February	77.31	1042.32		
March (Preliminary)	77.96	1120.28		

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grants-in-aid and Contribution
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January	0.00	0.00		
February	0.00	0.00		
March (Preliminary)	0.00	0.00		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances (Non debt Capital Receipts)
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.12	0.12		
May	0.07	0.19		
June	0.12	0.31		
July	0.00	0.31		
August	0.05	0.36		
September	0.06	0.42		
October	0.10	0.52		
November	0.06	0.58		
December	0.03	0.61		
January	0.05	0.66		
February	0.05	0.71		
March (Preliminary)	-0.01	0.70		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.02	0.02		
August	0.00	0.02		
September	0.00	0.02		
October	0.00	0.02		
November	0.00	0.02		
December	0.00	0.02		
January	0.00	0.02		
February	0.00	0.02		
March (Preliminary)	0.00	0.02		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Borrowings & Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January	0.00	0.00		
February	0.00	0.00		
March (Preliminary)	0.00	0.00		

Monthly Trend

(Format of the Progressive Figures)
TOTAL RECEIPTS
 (Refer to Item No. 3 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	77.42	77.42		
May	154.83	232.25		
June	196.31	428.56		
July	361.03	789.59		
August	368.81	1158.40		
September	335.33	1493.73		
October	359.35	1853.08		
November	338.24	2191.32		
December	393.81	2585.13		
January	357.85	2942.98		
February	363.60	3306.58		
March (Preliminary)	422.97	3729.55		

Monthly Trend

(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	121.90	121.90		
May	71.76	193.66		
June	85.08	278.74		
July	186.84	465.58		
August	103.99	569.57		
September	102.28	671.85		
October	186.05	857.90		
November	185.29	1043.19		
December	180.40	1223.59		
January	197.54	1421.13		
February	103.92	1525.05		
March (Preliminary)	67.66	1592.71		

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE
Expenditure on Interest Payment
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January	0.00	0.00		
February	0.00	0.00		
March (Preliminary)	0.00	0.00		

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE
Expenditure on Salaries / Wages
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	337.27	337.27		
May	192.55	529.82		
June	187.41	717.23		
July	196.82	914.05		
August	186.16	1100.21		
September	183.37	1283.58		
October	195.78	1479.36		
November	182.29	1661.65		
December	184.11	1845.76		
January	196.82	2042.58		
February	177.21	2219.79		
March (Preliminary)	69.90	2289.69		

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

Expenditure on Pension
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	17.85	17.85		
May	17.66	35.51		
June	23.35	58.86		
July	21.44	80.30		
August	34.03	114.33		
September	30.78	145.11		
October	34.98	180.09		
November	28.84	208.93		
December	44.69	253.62		
January	25.88	279.50		
February	30.03	309.53		
March (Preliminary)	32.71	342.24		

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Subsidy
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January	0.00	0.00		
February	0.00	0.00		
March (Preliminary)	0.00	0.00		

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Capital Account

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-1.18	-1.18		
May	5.54	4.36		
June	12.99	17.35		
July	19.58	36.93		
August	14.63	51.56		
September	11.27	62.83		
October	20.21	83.04		
November	46.2	129.24		
December	30.64	159.88		
January	73.10	232.98		
February	20.30	253.28		
March (Preliminary)	88.01	341.29		

Monthly Trend

(Format of the Progressive Figures)

CAPITAL EXPENDITURE

Expenditure on Salaries / Wages

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January	0.00	0.00		
February	0.00	0.00		
March (Preliminary)	0.00	0.00		

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00		
May	0.00	0.00		
June	0.05	0.05		
July	0.01	0.06		
August	0.01	0.07		
September	0.01	0.08		
October	0.02	0.10		
November	0.04	0.14		
December	0.00	0.14		
January	0.03	0.17		
February	0.02	0.19		
March (Preliminary)	0.01	0.20		

Monthly Trend
(Format of the Progressive Figures)
REVENUE SURPLUS/DEFICIT
(Refer to Item No. 9 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-399.72	-399.72		
May	-127.21	-526.93		
June	-99.33	-626.26		
July	-44.31	-670.57		
August	44.48	-626.09		
September	18.84	-607.25		
October	-57.54	-664.79		
November	-58.24	-723.03		
December	-15.44	-738.47		
January	-62.44	-800.91		
February	52.39	-748.52		
March (Preliminary)	252.71	-495.81		

Monthly Trend
(Format of the Progressive Figures)
FISCAL SURPLUS/DEFICIT
(Refer to Item No. 10 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive

April	-398.42	-398.42		
May	-132.68	-531.10		
June	-112.20	-643.30		
July	-63.87	-707.17		
August	29.9	-677.27		
September	7.63	-669.64		
October	-77.67	-747.31		
November	-104.38	-851.69		
December	-46.17	-897.86		
January	-135.52	-1033.38		
February	32.12	-1001.26		
March (Preliminary)	164.68	-836.58		

Monthly Trend
(Format of the Progressive Figures)
PRIMARY DEFICIT (-)/SURPLUS (+)
(Refer to Item No. 11 of Monthly Accounts at a Glance)

(₹ in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-398.42	-398.42		
May	-132.68	-531.10		
June	-112.2	-643.30		
July	-63.87	-707.17		
August	29.9	-677.27		
September	7.63	-669.64		
October	-77.67	-747.31		
November	-104.38	-851.69		
December	-46.17	-897.86		
January	-135.52	-1033.38		
February	32.12	-1001.26		
March (Preliminary)	164.68	-836.58		

Sr. Accounts Officer