

**GOVERNMENT OF RAJASTHAN**  
**ACCOUNTS AT A GLANCE (At the end of November,2020)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of November,2020**

(₹ in Crores)

| Sl. No.      | Description   | Budget Estimates 2020-21 | Actuals upto 11/2020 | % of Actual to Budget Estimates |   |
|--------------|---|--------------------------|----------------------|---------------------------------|---|
|              |   |                          |                      | Current                         | Corresponding period of the previous year |
| <b>1.</b>    | <b>Revenue Receipts</b>   | <b>173404.42</b>         | <b>76419.39</b>      | <b>44.07</b>                    | <b>54.47</b>                              |
|              | <b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>   | <b>123915.78</b>         | <b>55217.86</b>      | <b>44.56</b>                    | <b>51.39</b>                              |
| <b>(i)</b>   | GST   | 28250.00                 | 12010.09             | 42.51                           | 50.15                                     |
| <b>(ii)</b>  | Stamps and Registration   | 5600.00                  | 3003.23              | 53.63                           | 52.97                                     |
| <b>(iii)</b> | Land Revenue  | 518.61                   | 93.20                | 17.97                           | 40.65                                     |
| <b>(iv)</b>  | Sales Tax   | 21000.00                 | 11112.46             | 52.92                           | 52.52                                     |
| <b>(v)</b>   | State Excise Duties   | 12500.00                 | 5852.17              | 46.82                           | 51.30                                     |
| <b>(vi)</b>  | State's Share of Union Taxes  | 46886.16                 | 19994.16             | 42.64                           | 52.22                                     |
| <b>(vii)</b> | Other Taxes and Duties  | 9161.01                  | 3152.55              | 34.41                           | 48.30                                     |
|              | <b>(b) Non –Tax Revenue</b>   | <b>19595.73</b>          | <b>6570.49</b>       | <b>33.53</b>                    | <b>45.36</b>                              |
|              | <b>(c) Grants –in-Aid and Contribution</b>  | <b>29892.91</b>          | <b>14631.04</b>      | <b>48.94</b>                    | <b>74.66</b>                              |
| <b>2.</b>    | <b>Capital Receipts</b>   | <b>34704.34</b>          | <b>37029.73</b>      | <b>106.70</b>                   | <b>51.62</b>                              |
|              | (a) Recovery of Loans and Advances (Non debt Capital Receipts)                        | 751.56                   | 254.81               | 33.90                           | 3.81                                      |
|              | (b) Other Receipts  | 30.00                    | 3.20                 | 10.67                           | 27.92                                     |
|              | (c) Borrowings and Other Liabilities (Net)  | 33922.78                 | 36771.72             | 108.40                          | 75.33                                     |
| <b>3.</b>    | <b>Total Receipts (1+2)</b>   | <b>208108.76</b>         | <b>113449.12</b>     | <b>54.51</b>                    | <b>53.82</b>                              |
| <b>4.</b>    | <b>Revenue Expenditure (a+b+c+d+e)</b>  | <b>185750.03</b>         | <b>106390.65</b>     | <b>57.28</b>                    | <b>53.90</b>                              |
|              | (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}                   | <b>66239.82</b>          | <b>38528.65</b>      | <b>58.17</b>                    | <b>59.84</b>                              |
|              | (b) Expenditure on Interest Payments  | <b>25494.20</b>          | <b>12634.34</b>      | <b>49.56</b>                    | <b>50.78</b>                              |
|              | (c) Expenditure on Salaries/Wages   | <b>55937.56</b>          | <b>33462.32</b>      | <b>59.82</b>                    | <b>59.08</b>                              |
|              | (d) Expenditure on Pension  | <b>21403.70</b>          | <b>13389.60</b>      | <b>62.56</b>                    | <b>62.70</b>                              |
|              | (e) Expenditure on Subsidy  | <b>16674.75</b>          | <b>8375.74</b>       | <b>50.23</b>                    | <b>23.93</b>                              |
| <b>5.</b>    | <b>Capital Expenditure (a+b)</b>  | <b>21618.95</b>          | <b>6822.78</b>       | <b>31.56</b>                    | <b>52.04</b>                              |
|              | (a) Expenditure on Capital Account {(excluding (b)}                                   | <b>21468.39</b>          | <b>6725.61</b>       | <b>31.33</b>                    | <b>51.94</b>                              |
|              | (b) Expenditure on Salaries/Wages   | <b>150.56</b>            | <b>97.17</b>         | <b>64.54</b>                    | <b>63.25</b>                              |
| <b>6.</b>    | <b>Sector Wise Expenditure</b>  |                          |                      |                                 |   |
| <b>(i)</b>   | <b>General Sector</b>   |                          |                      |                                 |   |
|              | (a) Revenue   | 62021.78                 | 35178.67             | <b>56.72</b>                    | <b>56.89</b>                              |
|              | (b) Capital   | 662.67                   | 211.77               | <b>31.96</b>                    | <b>34.86</b>                              |
| <b>(ii)</b>  | <b>Social Sector</b>  |                          |                      |                                 |   |
|              | (a) Revenue   | 76422.72                 | 47310.11             | <b>61.91</b>                    | <b>55.80</b>                              |
|              | (b) Capital   | 9330.75                  | 3359.15              | <b>36.00</b>                    | <b>38.95</b>                              |
| <b>(iii)</b> | <b>Economic Sector</b>  |                          |                      |                                 |   |
|              | (a) Revenue   | 47305.38                 | 23901.84             | <b>50.53</b>                    | <b>48.20</b>                              |
|              | (b) Capital   | 11625.53                 | 3251.86              | <b>27.97</b>                    | <b>63.55</b>                              |
| <b>(iv)</b>  | <b>Grants –in-aid-Contributions</b>   | 0.15                     | 0.03                 | <b>20.00</b>                    | <b>14.29</b>                              |
| <b>7.</b>    | <b>Total Expenditure (4+ 5)</b>   | <b>207368.98</b>         | <b>113213.43</b>     | <b>54.60</b>                    | <b>53.73</b>                              |
| <b>8.</b>    | <b>Loans and Advances Disbursed</b>   | <b>739.78</b>            | <b>235.69</b>        | <b>31.86</b>                    | <b>61.58</b>                              |
| <b>9.</b>    | <b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>  | <b>-12345.61</b>         | <b>-29971.26</b>     | <b>242.77</b>                   | <b>50.43</b>                              |
| <b>10.</b>   | <b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)} ] - [(7+8)]</b>                  | <b>-33922.78</b>         | <b>-36771.72</b>     | <b>108.40</b>                   | <b>75.33</b>                              |
| <b>11</b>    | <b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b> | <b>-8428.58</b>          | <b>-24137.38</b>     | 286.38                          | 134.82                                    |

Sd/-

Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021 |             | 2019-2020 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 3866.46   | 3866.46     | 7379.88   | 7379.88     |
| May                 | 5559.29   | 9425.75     | 7532.62   | 14912.50    |
| June                | 7159.79   | 16585.54    | 7107.93   | 22020.43    |
| July                | 7911.55   | 24497.09    | 6996.99   | 29017.42    |
| August              | 7515.94   | 32013.03    | 8642.90   | 37660.32    |
| September           | 7484.87   | 39497.90    | 7154.94   | 44815.26    |
| October             | 7770.71   | 47268.61    | 7500.73   | 52315.99    |
| November            | 7949.25   | 55217.86    | 8432.80   | 60748.79    |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

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**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021 |             | 2019-2020 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 385.96    | 385.96      | 868.82    | 868.82      |
| May                 | 551.26    | 937.22      | 1389.27   | 2258.09     |
| June                | 654.09    | 1591.31     | 1137.73   | 3395.82     |
| July                | 968.16    | 2559.47     | 1344.08   | 4739.90     |
| August              | 1035.94   | 3595.41     | 1074.10   | 5814.00     |
| September           | 871.16    | 4466.57     | 1019.96   | 6833.96     |
| October             | 965.90    | 5432.47     | 1019.77   | 7853.73     |
| November            | 1138.02   | 6570.49     | 820.50    | 8674.23     |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

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**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021 |             | 2019-2020 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 2296.97   | 2296.97     | 1961.23   | 1961.23     |
| May                 | 904.27    | 3201.24     | 1538.13   | 3499.36     |
| June                | 0.00      | 3201.24     | 795.19    | 4294.55     |
| July                | 5968.14   | 9169.38     | 5848.17   | 10142.72    |
| August              | 1352.31   | 10521.69    | 2267.13   | 12409.85    |
| September           | 610.26    | 11131.95    | 3856.41   | 16266.26    |
| October             | 2044.69   | 13176.64    | 2572.82   | 18839.08    |
| November            | 1454.40   | 14631.04    | 1077.90   | 19916.98    |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

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**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months              | 2020-2021 |             | 2019-2020 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 0.85      | 0.85        | 2.23      | 2.23        |
| May                 | 10.59     | 11.44       | 0.04      | 2.27        |
| June                | 43.14     | 54.58       | 522.68    | 524.95      |
| July                | 71.18     | 125.76      | 10.36     | 535.31      |
| August              | 56.98     | 182.74      | 17.20     | 552.51      |
| September           | 14.01     | 196.75      | 19.59     | 572.10      |
| October             | 44.37     | 241.12      | 37.32     | 609.42      |
| November            | 13.69     | 254.81      | 6.97      | 616.39      |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

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**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021 |             | 2019-2020 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 1.63      | 1.63        | 1.79      | 1.79        |
| May                 | 0.36      | 1.99        | 1.61      | 3.40        |
| June                | 0.07      | 2.06        | 0.50      | 3.90        |
| July                | 0.32      | 2.38        | 0.67      | 4.57        |
| August              | 0.73      | 3.11        | 0.28      | 4.85        |
| September           | 0.09      | 3.20        | 1.10      | 5.95        |
| October             | 0.00      | 3.20        | 0.61      | 6.56        |
| November            | 0.00      | 3.20        | 0.42      | 6.98        |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

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**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021 |             | 2019-2020 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 4930.27   | 4930.27     | 935.23    | 935.23      |
| May                 | 7027.51   | 11957.78    | 2644.14   | 3579.37     |
| June                | 6107.19   | 18064.97    | 3479.60   | 7058.97     |
| July                | 2120.24   | 20185.21    | -369.01   | 6689.96     |
| August              | 5983.68   | 26168.89    | 6182.74   | 12872.70    |
| September           | 6940.21   | 33109.10    | 4587.96   | 17460.66    |
| October             | 109.19    | 33218.29    | 3293.48   | 20754.14    |
| November            | 3553.43   | 36771.72    | 3861.93   | 24616.07    |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

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**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021 |             | 2019-2020 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 5662.50   | 5662.50     | 1284.86   | 1284.86     |
| May                 | 5294.99   | 10957.49    | 4909.81   | 6194.67     |
| June                | 3798.38   | 14755.87    | 4038.08   | 10232.75    |
| July                | 6210.23   | 20966.10    | 5423.65   | 15656.40    |
| August              | 6633.55   | 27599.65    | 8323.65   | 23980.05    |
| September           | 4493.47   | 32093.12    | 4671.39   | 28651.44    |
| October             | 2556.15   | 34649.27    | 4947.03   | 33598.47    |
| November            | 3879.38   | 38528.65    | 5710.08   | 39308.55    |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

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## Monthly Trend

(Format of the Progressive Figures)

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months              | 2020-2021 |             | 2019-2020 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 1282.99   | 1282.99     | 1111.58   | 1111.58     |
| May                 | 1169.66   | 2452.65     | 1075.02   | 2186.60     |
| June                | 2092.99   | 4545.64     | 2139.16   | 4325.76     |
| July                | 1133.21   | 5678.85     | 873.19    | 5198.95     |
| August              | 1141.28   | 6820.13     | 1071.90   | 6270.85     |
| September           | 3063.93   | 9884.06     | 2864.09   | 9134.94     |
| October             | 1513.08   | 11397.14    | 1423.84   | 10558.78    |
| November            | 1237.20   | 12634.34    | 1187.80   | 11746.58    |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

Sd/-

Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021 |             | 2019-2020 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 2546.23   | 2546.23     | 4232.92   | 4232.92     |
| May                 | 4643.32   | 7189.55     | 4157.82   | 8390.74     |
| June                | 4566.64   | 11756.19    | 3882.92   | 12273.66    |
| July                | 4488.92   | 16245.11    | 3811.51   | 16085.17    |
| August              | 4316.46   | 20561.57    | 4259.97   | 20345.14    |
| September           | 4344.05   | 24905.62    | 4193.41   | 24538.55    |
| October             | 4013.00   | 28918.62    | 4409.79   | 28948.34    |
| November            | 4543.70   | 33462.32    | 4011.28   | 32959.62    |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

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Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months              | 2020-2021 |             | 2019-2020 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 1189.10   | 1189.10     | 1361.64   | 1361.64     |
| May                 | 1615.44   | 2804.54     | 1427.12   | 2788.76     |
| June                | 1642.49   | 4447.03     | 1536.57   | 4325.33     |
| July                | 1831.43   | 6278.46     | 1765.52   | 6090.85     |
| August              | 1675.34   | 7953.80     | 1748.09   | 7838.94     |
| September           | 1732.30   | 9686.10     | 1835.72   | 9674.66     |
| October             | 1704.22   | 11390.32    | 1627.89   | 11302.55    |
| November            | 1999.28   | 13389.60    | 1377.96   | 12680.51    |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

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Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months              | 2020-2021 |             | 2019-2020 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 709.82    | 709.82      | 1066.81   | 1066.81     |
| May                 | 1235.71   | 1945.53     | 1055.50   | 2122.31     |
| June                | 618.21    | 2563.74     | 639.76    | 2762.07     |
| July                | 1651.49   | 4215.23     | 946.96    | 3709.03     |
| August              | 1308.31   | 5523.54     | 1400.37   | 5109.40     |
| September           | 962.58    | 6486.12     | 833.09    | 5942.49     |
| October             | 643.55    | 7129.67     | 37.32     | 5979.81     |
| November            | 1246.07   | 8375.74     | 288.56    | 6268.37     |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

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Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITALEXPENDITURE**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021 |             | 2019-2020 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 54.44     | 54.44       | 2072.79   | 2072.79     |
| May                 | 75.61     | 130.05      | 461.50    | 2534.29     |
| June                | 1188.92   | 1318.97     | 769.05    | 3303.34     |
| July                | 1705.82   | 3024.79     | 962.39    | 4265.73     |
| August              | 778.10    | 3802.89     | 1319.63   | 5585.36     |
| September           | 1303.84   | 5106.73     | 2150.67   | 7736.03     |
| October             | 484.43    | 5591.16     | 1334.15   | 9070.18     |
| November            | 1134.45   | 6725.61     | 959.36    | 10029.54    |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

Sd/-  
Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITALEXPENDITURE**

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

| Months              | 2020-2021 |             | 2019-2020 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 7.19      | 7.19        | 14.17     | 14.17       |
| May                 | 13.43     | 20.62       | 13.14     | 27.31       |
| June                | 15.38     | 36.00       | 12.37     | 39.68       |
| July                | 13.27     | 49.27       | 11.94     | 51.62       |
| August              | 11.85     | 61.12       | 12.19     | 63.81       |
| September           | 12.39     | 73.51       | 12.24     | 76.05       |
| October             | 10.91     | 84.42       | 14.90     | 90.95       |
| November            | 12.75     | 97.17       | 12.09     | 103.04      |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

Sd/-

Sr. Accounts Officer/Book-1

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

*(₹ in Crores)*

| Months              | 2020-2021 |             | 2019-2020 |             |
|---------------------|-----------|-------------|-----------|-------------|
|                     | Monthly   | Progressive | Monthly   | Progressive |
| April               | 29.87     | 29.87       | 4.41      | 4.41        |
| May                 | 5.12      | 34.99       | 5.90      | 10.31       |
| June                | 41.26     | 76.25       | 25.72     | 36.03       |
| July                | 5.23      | 81.48       | 36.09     | 72.12       |
| August              | 80.69     | 162.17      | 48.56     | 120.68      |
| September           | 8.04      | 170.21      | 79.34     | 200.02      |
| October             | 9.52      | 179.73      | 629.82    | 829.84      |
| November            | 55.96     | 235.69      | 653.39    | 1483.23     |
| December            |           |             |           |             |
| January             |           |             |           |             |
| February            |           |             |           |             |
| March (Preliminary) |           |             |           |             |

Sd/-  
Sr. Accounts Officer/Book-1