

GOVERNMENT OF ARUNACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of May, 2026)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of May, 2026

Sl. No.	Description	Budget Estimates 2026-27	Actuals upto May, 2026	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	30,733.46	3,308.73	10.77	11.33
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	24,299.14	3,121.92	12.85	12.62
	(i) GST	2,460.63	558.14	22.68	78.02
	(ii) Stamps and Registration	20.00	7.88	39.40	27.03
	(iii) Land Revenue	33.77	2.98	8.82	70.63
	(iv) Sales Tax	634.11	100.42	15.84	13.36
	(v) State Excise Duties	391.51	56.68	14.48	13.69
	(vi) State's Share of Union Taxes	20,665.48	2,377.04	11.50	10.84
	(vii) Other Taxes and Duties	93.64	18.78	20.06	19.88
	(b) Non –Tax Revenue	1,574.72	180.13	11.44	16.87
	(c) Grants –in-Aid and Contribution	4,859.60	6.68	0.14	2.55
2	Capital Receipts	4,561.43	-824.23	-18.07	-35.83
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	10.00	1.30	13.00	7.70
	(b) Other Receipts				
	(c) Borrowings and Other Liabilities (Net)	4,551.43	-825.53	-18.14	-35.94
3	Total Receipts (1+2)	35,294.89	2,484.50	7.04	6.15
4	Revenue Expenditure (a+b+c+d+e)	27,061.66	2,482.74	9.17	7.96
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	22,829.87	102.07	0.45	0.68
	(b) Expenditure on Interest Payments	1,017.55	198.66	19.52	25.29
	(c) Expenditure on Salaries/Wages	...	1,657.82	...	...
	(d) Expenditure on Pension	3,214.24	524.19	16.31	11.46
	(e) Expenditure on Subsidy	..			
5	Capital Expenditure (a+b)	8,230.90	-1.16	-0.01	0.01
	(a) Expenditure on Capital Account {(excluding (b)}	8,230.90	-1.16	-0.01	0.01
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector				
	(a) Revenue	9,429.05	1,242.38	13.18	11.04
	(b) Capital	6,620.03	0.00	0.00	0.02
(ii)	Social Sector				
	(a) Revenue	7,486.93	699.91	9.35	8.42
	(b) Capital	403.72	0.00	0.00	0.00
(iii)	Economic Sector				
	(a) Revenue	10,145.68	540.45	5.33	5.06
	(b) Capital	1,207.15	-1.16	-0.10	0.00
(iv)	Grants –in-aid-Contributions				
7	Total Expenditure (4+ 5)	35,292.56	2,481.58	7.03	6.15
8	Loans and Advances Disbursed	2.33	2.92	125.32	2.65
9	Revenue Surplus (+)/Deficit (-) (1	3,671.80	825.99	22.50	33.38

- 4)				
10 Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-4,551.43	825.53	-18.14	-35.94
11 Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+ (e)} + 5 + 8]	-3,533.88	1,024.19	-28.98	-54.61

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(` in crores)

Monthly	2026-27		2025-26	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,728.05	1,728.05	1,956.82	1,956.82
MAY	1,580.68	3,308.73	1,956.64	3,913.46
JUNE			3,452.98	7,366.44
JULY			2,629.62	9,996.06
AUGUST			2,226.72	12,222.78
SEPTEMBER			2,227.60	14,450.38
OCTOBER			4,454.54	18,904.92
NOVEMBER			2,596.58	21,501.50
DECEMBER			2,292.91	23,794.41
JANUARY			2,526.84	26,321.25
FEBRUARY			3,025.90	29,347.15
MARCH(P)			4,361.41	33,708.56
MARCH(S)			-432.23	33,276.33

Government of Arunachal Pradesh**Monthly Trends**

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in crores)

Monthly	2026-27		2025-26	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,483.10	1,483.10	1,277.37	1,277.37
MAY	999.64	2,482.74	1,107.15	2,384.52
JUNE			1,603.75	3,988.87
JULY			1,664.14	5,652.41
AUGUST			1,555.00	7,207.41
SEPTEMBER			1,635.40	8,842.81
OCTOBER			1,654.96	10,497.76
NOVEMBER			2,051.35	12,549.12
DECEMBER			1,911.25	14,460.37
JANUARY			1,476.63	15,937.00
FEBRUARY			2,173.39	18,110.39
MARCH(P)			5,613.16	23,723.55
MARCH(S)			-506.15	23,217.40

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in crores)

Monthly	2026-27		2025-26	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	-1.18	-1.18	0.66	0.66
MAY	0.02	-1.16	0.05	0.70
JUNE			6.93	7.64
JULY			92.26	99.90
AUGUST			94.44	191.34
SEPTEMBER			487.54	678.88
OCTOBER			297.68	976.57
NOVEMBER			429.45	1,406.02
DECEMBER			394.00	1,800.02
JANUARY			615.56	2,415.58
FEBRUARY			1,089.42	3,505.00
MARCH(P)			6,656.17	10,161.17
MARCH(S)			-211.69	9,949.48

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in crores)

Monthly	2026-27		2025-26	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.08	0.08	0.01	0.01
MAY	1.73	2.92	0.07	0.08
JUNE			0.01	0.09
JULY			0.00	0.09
AUGUST			0.00	0.09
SEPTEMBER			0.00	0.09
OCTOBER			0.00	0.09
NOVEMBER			0.30	0.39
DECEMBER			0.61	1.01
JANUARY			0.35	1.36
FEBRUARY			0.28	1.64
MARCH(P)			0.47	2.11
MARCH(S)			0.00	2.11