#### GOVERNMENT OF RAJASTHAN ACCOUNTS AT A GLANCE (At the end of May,2020) (UNAUDITED PROVISIONAL FIGURES) Monthly Key indicator for the month of May,2020

(`inCrores)

Image: Constraint of the second se	Sl. No.	Description	Budget Estimates 2020-21	Actuals upto 05/2020		ual to Budget timates
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$					Current	Correspondin g period of the previous year
	1.	Revenue Receipts	173404.42	13564.21	7.82	12.34
(i) $\hat{GST}$ 2825000   1084.69   3.84   13.0     (ii)   Land Revenue   518.61   11.13   2.15   13.9     (iv)   Sales Tax   21000.00   1670.11   7.95   12.8     (v)   Sales Tax   21000.00   1670.11   7.95   12.8     (vi)   Sales Tax   21000.00   1670.11   7.95   12.8     (vi)   Sales Tax   21000.00   1670.11   7.95   12.8     (vi)   State's Share of Union Taxes   46886.16   5505.30   11.74   11.71     (vii)   Other Taxes and Duties   9161.01   183.37   2.00   10.71     (b) Non -Tax Revenue   19595.73   937.22   4.78   11.11     (c) Grants -in-Aid and   2989.91   3201.24   10.71   13.0     (b) Other Receipts   30.00   1.99   6.63   13.66     (c) Borrowings and Other Liabilitics   33922.78   11957.78   35.25   11.9     (Net)   (abenduitre on Revenue Account (excluding (b), (c), (d) & (e))   (e)   16.54   9.66   13.66   13.65 <		(a) Tax Revenue	123915.78	9425.75	7.61	12.39
(ii)   Stamps and Registration   5600.00   127.57   2.28   12.5     (iii)   Iand Revenue   518.61   11.13   2.15   13.9     (iv)   Sates Tax   21000.00   1670.11   7.95   12.8     (v)   Sates Union Taxes   46886.16   5505.30   11.74   11.7     (vii)   Other Taxes and Duties   9161.01   183.37   2.00   10.7     (b) Non Tax Revenue   19595.73   937.22   4.78   11.1     (c)   Grants -in-Aid and   29892.91   3201.24   10.71   13.00     Contribution   2   2982.91   3201.24   10.71   13.00     (b) Other Receipts   30.00   1.99   6.63   13.66     (c) Borrowings and Other Liabilities   33922.78   11957.78   35.25   11.9     (Action Facceipts (1+2)   208108.76   2535.42   12.27   11.33     (a Total Receipts (1+2)   208108.76   2539.76   13.65   11.33     (a' Expenditure on Revenue Account (e0239.82   10957.49   16.54   9.66     (b) Expenditure on Interest Payments <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td></td>		· · · · · · · · · · · · · · · · · · ·				
			28250.00	1084.69	3.84	13.00
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			5600.00	127.57	2.28	12.53
	· /					13.93
	(iv)		21000.00	1670.11	7.95	12.84
	(v)			843.58		13.89
	· · /					11.73
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	(vii)			183.37		10.71
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$			19595.73			11.18
(a) Recovery of Loans and Advances (Non debt Capital Receipts)   751.56   11.44   1.52   0.0     (b) Other Receipts   30.00   1.99   6.63   13.66     (c) Borrowings and Other Liabilities (Net)   33922.78   11957.78   35.25   11.9     3.   Total Receipts (1+2)   208108.76   25535.42   12.27   11.33     4.   Revenue Expenditure   185750.03   25349.76   13.65   11.34     (a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))   66239.82   10957.49   16.54   9.66     (b) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))   21403.70   2452.65   9.62   9.7.     (c) Expenditure on Salaries/Wages   5597.56   7189.55   12.85   151.1     (d) Expenditure on Subsidy   16674.75   1945.53   11.67   7.4     5.   Capital Expenditure (a+b)   2168.89   130.05   0.61   12.88     (a) Expenditure on Salaries/Wages   150.56   20.62   13.70   16.71     6.   Sector   9300.75   93.83   1.01   10.82     (b) Capital   662021.78   7039.73 <td></td> <td></td> <td>29892.91</td> <td>3201.24</td> <td>10.71</td> <td>13.00</td>			29892.91	3201.24	10.71	13.00
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	2.	Capital Receipts	34704.34	11971.21	34.49	7.87
			751.56	11.44	1.52	0.01
			30.00	1.99	6.63	13.60
3.   Total Receipts (1+2)   208108.76   25535.42   12.27   11.33     4.   Revenue Expenditure (a+b+c+d+c)   185750.03   25349.76   13.65   11.37     (a) Expenditure on Revenue Account {excluding (b), (c), (d) & (c)}   66239.82   10957.49   16.54   9.66     (b) Expenditure on Interest Payments   25494.20   2452.65   9.62   9.77     (c) Expenditure on Interest Payments   25494.20   2452.65   9.62   9.77     (d) Expenditure on Salaries/Wages   55937.56   7189.55   12.85   15.1     (d) Expenditure on Subsidy   16674.75   1945.53   11.67   7.4     5.   Capital Expenditure (a+b)   21618.95   150.67   0.70   12.86     (a) Expenditure on Salaries/Wages   150.56   20.62   13.70   16.77     6.   Sector Wise Expenditure   0   0   0.61   12.86     (i) General Sector   0   0   202.178   7039.73   11.35   12.31     (b) Capital   662.67   19.99   3.02   5.55   10.01   10.82     (ii) Social Sector   0 <td< td=""><td> </td><td>(c) Borrowings and Other Liabilities</td><td></td><td></td><td></td><td>11.94</td></td<>		(c) Borrowings and Other Liabilities				11.94
4.   Revenue Expenditure (a+b+c+d+e)   185750.03   25349.76   13.65   11.3     (a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e)}   66239.82   10957.49   16.54   9.60     (b) Expenditure on Interest Payments   25494.20   2452.65   9.62   9.77     (c) Expenditure on Interest Payments   25494.20   2804.54   13.10   13.77     (c) Expenditure on Pension   21403.70   2804.54   13.10   13.77     (e) Expenditure on Subidy   16674.75   1945.53   11.67   7.44     5.   Capital Expenditure (a+b)   21618.95   150.67   0.70   12.88     (a) Expenditure on Salaries/Wages   150.56   20.62   13.70   16.74     6.   Sector Wise Expenditure   0   0   0   0   16.74     (i)   General Sector   0   0   0   5.51   1.35   12.33     (b) Capital   662201.78   7039.73   11.35   12.33   1.65   12.43     (ii)   Social Sector   0   0   0   5.51   0   0.51   0.00   0.61   <	3.		208108.76	25535.42	12.27	11.39
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		Revenue Expenditure				11.37
(b) Expenditure on Interest Payments25494.202452.659.629.74(c) Expenditure on Salaries/Wages55937.567189.5512.8515.14(d) Expenditure on Pension21403.702840.5413.1013.77(c) Expenditure on Subsidy16674.751945.5311.677.445.Capital Expenditure (a+b)21618.95150.670.7012.88(a) Expenditure on Capital Account {(excluding (b)}21468.39130.050.6112.89(b) Expenditure on Salaries/Wages150.5620.6213.7016.676.Sector Wise Expenditure0000(a) Revenue62021.787039.7311.3512.33(b) Capital662.6719.993.025.51(ii)Social Sector0000(b) Capital9330.7593.831.0110.88(iii)Economic Sector0004.77(a) Revenue47305.386831.5614.449.51(iii)Grants -in-aid-Contributions0.150.000.004.777.Total Expenditure (4+ 5)207368.9825500.4312.3011.518.Loans and Advances Disbursed739.7834.994.730.449.Revenue Surplus (+)/Deficit (-)-13235.61-1178.5595.464.33(1.4)Primary Deficit (-)-33922.78-11957.7835.2511.9410.Fiscal /Surplus(+)/Deficit (-) <td< td=""><td></td><td>(a) Expenditure on Revenue Account</td><td>66239.82</td><td>10957.49</td><td>16.54</td><td>9.66</td></td<>		(a) Expenditure on Revenue Account	66239.82	10957.49	16.54	9.66
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$			25494.20	2452.65	9.62	9.74
(c) Expenditure on Subsidy   16674.75   1945.53   11.67   7.4     5.   Capital Expenditure (a+b)   21618.95   150.67   0.70   12.83     (a) Expenditure on Capital Account {(excluding (b)}   21468.39   130.05   0.61   12.89     (b) Expenditure on Salaries/Wages   150.56   20.62   13.70   16.70     6.   Sector Wise Expenditure		(c) Expenditure on Salaries/Wages	55937.56	7189.55	12.85	15.14
5.   Capital Expenditure (a+b)   21618.95   150.67   0.70   12.83     (a) Expenditure on Capital Account {(excluding (b)}   21468.39   130.05   0.61   12.86     (b) Expenditure on Salaries/Wages   150.56   20.62   13.70   16.70     6.   Sector Wise Expenditure      16.70     (a) Revenue   62021.78   7039.73   11.35   12.33     (b) Capital   662.67   19.99   3.02   5.55     (ii)   Social Sector     21.00     (a) Revenue   76422.72   11478.47   15.02   12.00     (b) Capital   9330.75   93.83   1.01   10.83     (iii)   Economic Sector     47305.38   6831.56   14.44   9.55     (iv)   Grants -in-aid-Contributions   0.15   0.00   0.00   4.70     7.   Total Expenditure (4+ 5)   207368.98   25500.43   12.30   11.55     8.   Loans and Advances Disbursed   739.78   34.99   4.73   0.44     9.   Revenue Surplus (+)/De		(d) Expenditure on Pension	21403.70	2804.54	13.10	13.79
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	<u> </u>		16674.75	1945.53	11.67	7.44
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	5.		21618.95	150.67	0.70	12.83
6.   Sector Wise Expenditure   Image: Marcol of the system of the syst			21468.39	130.05	0.61	12.80
(i)General SectorImage: constraint of the symplectic		(b) Expenditure on Salaries/Wages	150.56	20.62	13.70	16.76
(a) Revenue62021.787039.7311.3512.33(b) Capital662.6719.993.025.53(ii)Social Sector $662.67$ 19.993.025.53(a) Revenue76422.7211478.4715.0212.00(b) Capital9330.7593.831.0110.83(iii)Economic Sector $ -$ (a) Revenue47305.386831.5614.449.55(b) Capital11625.5336.850.3214.60(iv)Grants -in-aid-Contributions0.150.000.004.747.Total Expenditure (4+ 5)207368.9825500.4312.3011.558.Loans and Advances Disbursed739.7834.994.730.449.Revenue Surplus (+)/Deficit (-) $[{1+2(a)+2(b)}] - [(7+8)]$ -33922.78-11957.7835.2511.9410.Fiscal /Surplus(+)/Deficit (-) $[{1+2(a)+2(b)}] - [{7+8}]$ -8428.58-9505.13112.7718.4411Primary Deficit (-)/(Surplus (+) $[{4(a)+(c)+(d)+(e)}+5+8]$ -8428.58-9505.13112.7718.44	6.	Sector Wise Expenditure				
(b) Capital $662.67$ $19.99$ $3.02$ $5.51$ (ii)Social Sector $11478.47$ $15.02$ $112.00$ (a) Revenue $76422.72$ $11478.47$ $15.02$ $112.00$ (b) Capital $9330.75$ $93.83$ $1.01$ $10.83$ (iii)Economic Sector $-1162.53$ $6831.56$ $14.44$ $9.55$ (b) Capital $11625.53$ $36.85$ $0.32$ $14.66$ (iv)Grants -in-aid-Contributions $0.15$ $0.00$ $0.00$ $4.77$ 7.Total Expenditure ( $4+5$ ) $207368.98$ $25500.43$ $12.30$ $11.57$ 8.Loans and Advances Disbursed $739.78$ $34.99$ $4.73$ $0.44$ 9.Revenue Surplus (+)/Deficit (-) $-12345.61$ $-11785.55$ $95.46$ $4.33$ $(1-4)$ $-11245.61$ $-11785.78$ $35.25$ $11.94$ 10.Fiscal /Surplus(+)/Deficit (-) $-33922.78$ $-11957.78$ $35.25$ $11.94$ $[\{1+2(a)+2(b)\}] - [(7+8)]$ $-8428.58$ $-9505.13$ $112.77$ $18.44$ $[\{4(a)+(c)+(d)+(e)\}+5+8]$ $-8428.58$ $-9505.13$ $112.77$ $18.44$	(i)	General Sector				
(ii)Social SectorImage: constraint of the sector is a sector in the sector is a		(a) Revenue	62021.78	7039.73	11.35	12.31
(a) Revenue76422.7211478.4715.0212.00(b) Capital9330.7593.831.0110.83(iii)Economic Sector $  -$ (a) Revenue47305.386831.5614.449.55(b) Capital11625.5336.850.3214.69(iv)Grants -in-aid-Contributions0.150.000.004.707.Total Expenditure (4+ 5)207368.9825500.4312.3011.578.Loans and Advances Disbursed739.7834.994.730.449.Revenue Surplus (+)/Deficit (-)-12345.61-11785.5595.464.33(1 - 4)10.Fiscal /Surplus(+)/Deficit (-)-33922.78-11957.7835.2511.9411Primary Deficit (-)/Surplus (+)-8428.58-9505.13112.7718.44[ $\{1+2(a)+2(b)\}] - [(7+8)]$ [ $\{4(a)+(c)+(d)+(e)\}+5+8]$		(b) Capital	662.67	19.99	3.02	5.55
(a) Revenue76422.7211478.4715.0212.00(b) Capital9330.7593.831.0110.83(iii)Economic Sector $  -$ (a) Revenue47305.386831.5614.449.55(b) Capital11625.5336.850.3214.69(iv)Grants -in-aid-Contributions0.150.000.004.707.Total Expenditure (4+ 5)207368.9825500.4312.3011.578.Loans and Advances Disbursed739.7834.994.730.499.Revenue Surplus (+)/Deficit (-)-12345.61-11785.5595.464.39(1 - 4)10.Fiscal /Surplus(+)/Deficit (-)-33922.78-11957.7835.2511.9411Primary Deficit (-)/Surplus (+)-8428.58-9505.13112.7718.44[ $\{1+2(a)+2(b)\}] - [(7+8)]$ [ $\{4(a)+(c)+(d)+(e)\}+5+8]$	(ii)	Social Sector				
$ \begin{array}{ c c c c c c c } \hline (b) Capital & 9330.75 & 93.83 & 1.01 & 10.87 \\ \hline (iii) & Economic Sector & & & & & & & & & & & & & & & & & & &$			76422.72	11478.47	15.02	12.06
(iii)Economic SectorImage: constraint of the sector(a) Revenue47305.386831.5614.44(b) Capital11625.5336.850.32(iv)Grants -in-aid-Contributions0.150.000.007.Total Expenditure (4+ 5)207368.9825500.4312.308.Loans and Advances Disbursed739.7834.994.730.449.Revenue Surplus (+)/Deficit (-) $(1-4)$ -12345.61-11785.5595.464.3310.Fiscal /Surplus(+)/Deficit (-) $[{1+2(a)+2(b)}] - [(7+8)]$ -33922.78-11957.7835.2511.9411Primary Deficit (-)/Surplus (+) $[{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+5+8]$ -8428.58-9505.13112.7718.44	. <u></u>		9330.75	93.83	1.01	10.82
(a) Revenue47305.386831.5614.449.59(b) Capital11625.5336.850.3214.69(iv)Grants -in-aid-Contributions0.150.000.004.797.Total Expenditure (4+ 5)207368.9825500.4312.3011.598.Loans and Advances Disbursed739.7834.994.730.499.Revenue Surplus (+)/Deficit (-) $(1-4)$ -12345.61-11785.5595.464.3910.Fiscal /Surplus(+)/Deficit (-) $[{1+2(a)+2(b)}] - [(7+8)]$ -33922.78-11957.7835.2511.9411Primary Deficit (-)/Surplus (+) $[{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+5+8]$ -8428.58-9505.13112.7718.44	(iii)					
$\begin{array}{ c c c c c c } \hline (b) Capital & 11625.53 & 36.85 & 0.32 & 14.69 \\ \hline (iv) & Grants -in-aid-Contributions & 0.15 & 0.00 & 0.00 & 4.79 \\ \hline (iv) & Grants -in-aid-Contributions & 0.15 & 0.00 & 0.00 & 4.79 \\ \hline 7. & Total Expenditure (4+5) & 207368.98 & 25500.43 & 12.30 & 11.59 \\ \hline 8. & Loans and Advances Disbursed & 739.78 & 34.99 & 4.73 & 0.49 \\ \hline 9. & Revenue Surplus (+)/Deficit (-) & -12345.61 & -11785.55 & 95.46 & 4.39 \\ \hline (1-4) & & & & & & & & & & & \\ \hline 10. & Fiscal /Surplus (+)/Deficit (-) & -33922.78 & -11957.78 & 35.25 & 11.94 \\ \hline 11 & Primary Deficit (-)/Surplus (+) & -8428.58 & -9505.13 & 112.77 & 18.44 \\ \hline [\{1+2(a)+2(b)\}] - & & & & & & & & & & & & & & \\ \hline 11 & Primary Deficit (-)/Surplus (+) & -8428.58 & -9505.13 & 112.77 & 18.44 \\ \hline [\{4(a)+(c)+(d)+(e)\}+5+8] & & & & & & & & & & & & & & & & & & &$	()		47305.38	6831.56	14.44	9.55
$ \begin{array}{c c c c c c c c c } \hline (iv) & Grants -in-aid-Contributions & 0.15 & 0.00 & 0.00 & 4.76 \\ \hline (iv) & Grants -in-aid-Contributions & 0.15 & 0.00 & 0.00 & 4.76 \\ \hline 7. & Total Expenditure (4+5) & 207368.98 & 25500.43 & 12.30 & 11.57 \\ \hline 8. & Loans and Advances Disbursed & 739.78 & 34.99 & 4.73 & 0.48 \\ \hline 9. & Revenue Surplus (+)/Deficit (-) & -12345.61 & -11785.55 & 95.46 & 4.38 \\ \hline (1-4) & & & & & & & & & & & & \\ \hline 10. & Fiscal /Surplus (+)/Deficit (-) & -33922.78 & -11957.78 & 35.25 & 11.94 \\ \hline 11 & Primary Deficit (-)/Surplus (+) & -8428.58 & -9505.13 & 112.77 & 18.44 \\ \hline [\{1+2(a)+2(b)\}] - & & & & & & & & & & & & & & & \\ \hline 11 & Primary Deficit (-)/Surplus (+) & -8428.58 & -9505.13 & 112.77 & 18.44 \\ \hline [\{4(a)+(c)+(d)+(e)\}+5+8] & & & & & & & & & & & & & & & & & & &$						14.69
7.Total Expenditure (4+ 5)207368.9825500.4312.3011.538.Loans and Advances Disbursed739.7834.994.730.439.Revenue Surplus (+)/Deficit (-) (1 - 4)-12345.61-11785.5595.464.3310.Fiscal /Surplus(+)/Deficit (-) [ $\{1+2(a)+2(b)\}$ ] - [(7+8)]-33922.78-11957.7835.2511.9411Primary Deficit (-)/Surplus (+) [ $\{1+2(a)+2(b)\}$ ] - [ $\{4(a)+(c)+(d)+(e)\}+5+8$ ]-8428.58-9505.13112.7718.44	(iv)					4.76
8.   Loans and Advances Disbursed   739.78   34.99   4.73   0.49     9.   Revenue Surplus (+)/Deficit (-)   -12345.61   -11785.55   95.46   4.39     10.   Fiscal /Surplus(+)/Deficit (-)   -33922.78   -11957.78   35.25   11.94     11   Primary Deficit (-)/Surplus (+)   -8428.58   -9505.13   112.77   18.49     [ $\{1+2(a)+2(b)\}] -$ -   -   -   -   -   -   112.77   18.49	, ,					
9.Revenue Surplus (+)/Deficit (-) $(1 - 4)$ -12345.61-11785.5595.464.3910.Fiscal /Surplus(+)/Deficit (-) $[{1 + 2(a) + 2(b)}] - [(7+8)]$ -33922.78-11957.7835.2511.9411Primary Deficit (-)/Surplus (+) $[{1 + 2(a) + 2(b)}] - [(7+8)]$ -8428.58-9505.13112.7718.44 $[{1 + 2(a) + 2(b)}] - [{4(a) + (c) + (d) + (e)} + 5 + 8]$ -8428.58-9505.13112.7718.44		· · · · ·				-
$\begin{array}{c c c c c c c c c c c c c c c c c c c $						
10.Fiscal /Surplus(+)/Deficit (-) $[{1+2(a)+2(b)}] - [(7+8)]$ -33922.78-11957.7835.2511.9411Primary Deficit (-)/Surplus (+) $[{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+5+8]$ -8428.58-9505.13112.7718.44	<i>.</i>	1	-12343.01	-11,03.33	55.40	4.55
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	10.	Fiscal /Surplus(+)/Deficit (-)	-33922.78	-11957.78	35.25	11.94
$[{4(a)+(c)+(d)+(e)}+5+8]$	11	Primary Deficit (-)/Surplus (+)	-8428.58	-9505.13	112.77	18.48

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(`inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3866.46	3866.46	7379.88	7379.88
May	5559.29	9425.75	7532.62	14912.50
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(`inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	385.96	385.96	868.82	868.82
May	551.26	937.22	1389.27	2258.09
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(`inCrores)

Months	2020-	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive	
April	2296.97	2296.97	1961.23	1961.23	
May	904.27	3201.24	1538.13	3499.36	
June					
July					
August					
September					
October					
November					
December					
January					
February					
March (Preliminary)					

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(`inCrores)

Months	2020-	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive	
April	0.85	0.85	2.23	2.23	
May	10.59	11.44	0.04	2.27	
June					
July					
August					
September					
October					
November					
December					
January					
February					
March (Preliminary)					

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(`inCrores)

Months	2020-	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive	
April	1.63	1.63	1.79	1.79	
May	0.36	1.99	1.61	3.40	
June					
July					
August					
September					
October					
November					
December					
January					
February					
March (Preliminary)					

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(`inCrores)

Months	2020-	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive	
April	4930.27	4930.27	935.23	935.23	
May	7027.51	11957.78	2644.14	3579.37	
June					
July					
August					
September					
October					
November					
December					
January					
February					
March (Preliminary)					

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(`inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	5662.50	5662.50	1284.86	1284.86
May	5294.99	10957.49	4909.81	6194.67
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

### Monthly Trend

#### (Format of the Progressive Figures) **REVENUE EXPENDITURE** (Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(`inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1282.99	1282.99	1111.58	1111.58
May	1169.66	2452.65	1075.02	2186.60
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(`inCrores)

Months	2020-	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive	
April	2546.23	2546.23	4232.92	4232.92	
May	4643.32	7189.55	4157.82	8390.74	
June					
July					
August					
September					
October					
November					
December					
January					
February					
March (Preliminary)					

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(`inCrores)

Months	2020-	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive	
April	1189.10	1189.10	1361.64	1361.64	
May	1615.44	2804.54	1427.12	2788.76	
June					
July					
August					
September					
October					
November					
December					
January					
February					
March (Preliminary)					

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(`inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	709.82	709.82	1066.81	1066.81
May	1235.71	1945.53	1055.50	2122.31
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

#### Monthly Trend (Format of the Progressive Figures) CAPITALEXPENDITURE (Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(`inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	54.44	54.44	2072.79	2072.79
May	75.61	103.05	461.50	2534.29
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

#### Monthly Trend (Format of the Progressive Figures) CAPITALEXPENDITURE (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

### (`inCrores)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	7.19	7.19	14.17	14.17
May	13.43	20.62	13.14	27.31
June				
July				
August				
September				
October				
November				
December				
January				
February				
March (Preliminary)				

#### Monthly Trend (Format of the Progressive Figures) LOANS AND ADVANCES DISBURSED (Refer to Item No. 8 of Monthly Accounts at a Glance)

### (`inCrores)

Months	2020-	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive	
April	29.87	29.87	4.41	4.41	
May	5.12	34.99	5.90	10.31	
June					
July					
August					
September					
October					
November					
December					
January					
February					
March (Preliminary)					