

Government of Odisha
Accounts at a Glance (at the end of May, 2020-2021)

(UN-AUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of May, 2020-2021

(Rupees in crore)

Description	Budget Estimates 2020-2021	Actuals up to May, 2020-2021	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	124,300.00	12,418.22	9.99 %	13.41 %
(a) Tax Revenue (i + ii + iii + iv + v + vi + vii)	74,649.74	6,190.46	8.29 %	12.66 %
(i) G S T	15,469.00	1,075.13	6.95 %	15.18 %
(ii) Stamps and Registration Fees	3,000.00	36.72	1.22 %	16.16 %
(iii) Land Revenue	510.00	19.72	3.87 %	8.76 %
(iv) Sales Tax	8,750.00	323.98	3.70 %	9.67 %
(v) State Excise Duties	5,250.00	16.48	0.31 %	14.91 %
(vi) State's Share of Union Taxes	36299.74	4262.26	11.74 %	11.73 %
(vii) Other Taxes and Duties	5,371.00	456.17	8.49 %	11.03 %
(b) Non-Tax Revenue	17,650.00	1,083.50	6.14 %	19.12 %
(c) Grants-in-Aid and Contribution	32,000.26	5,144.26	16.08 %	12.84 %
2. Capital Receipts	18,128.00	2,810.48	15.50 %	-17.23 %
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	250.00	17.76	7.10 %	10.14 %
(b) Other Receipts	0.00	0.00	0.00 %	0.00 %
(c) Borrowings and Other Liabilities (Net)	17,878.00	2,792.72	15.62 %	-17.44 %
3. Total Receipts (1 + 2)	1,42,428.00	15,228.70	10.69 %	9.07 %
4. Revenue Expenditure (a + b + c + d + e)	1,14,790.86	12,535.05	10.92 %	9.20 %
(a) Expenditure on Revenue Account (excluding (b), (c), (d) & (e))	63,712.02	4,412.08	6.93 %	7.36 %
(b) Expenditure on Interest Payments	7,160.00	399.31	5.58 %	4.67 %
(c) Expenditure on Salaries/Wages	25,463.09	4,463.18	17.53 %	12.55 %
(d) Expenditure on Pension (General pension only)	15,900.00	2300.93	14.47 %	14.66 %
(e) Expenditure on Subsidy	2,555.75	959.55	37.54 %	4.02 %
5. Capital Expenditure (a + b)	26,513.14	2,639.19	9.95 %	8.87 %
(a) Expenditure on Capital Account { excluding (b) }	26,268.68	2,604.63	9.92 %	8.83 %
(b) Expenditure on Salaries / Wages	244.46	34.56	4.85 %	12.29 %
6. Sector Wise Expenditure {(i)+(ii)+(iii)+(iv)}	1,41,304.01	15,174.25	10.74 %	9.14 %
(i) General Sector	36,198.07	4,309.03	11.90 %	10.30 %
(a) Revenue	35,043.26	4,022.76	11.48 %	10.58 %
(b) Capital	1,154.81	286.27	24.79 %	0.07 %
(ii) Social Sector	54,677.34	4,965.18	9.08 %	7.92 %
(a) Revenue	47,348.24	4,875.59	10.30 %	8.07 %
(b) Capital	7,329.10	89.59	1.22 %	6.85 %
(iii) Economic Sector	49,003.82	5,773.38	11.78 %	8.87 %
(a) Revenue	30,974.58	3,510.05	11.33 %	9.51 %
(b) Capital	18,029.24	2,263.33	12.55 %	10.03 %
(iv) Grants-in-Aid Contributions	1424.78	126.66	8.89 %	10.27 %
7. Total Expenditure (4 + 5)	1,41,304.00	15,174.24	10.74 %	9.14 %
8. Loan and Advances Disbursed	1,124.00	54.46	4.85 %	0.13 %
9. Revenue Surplus (+) / Deficit (-) { 1 - 4 }	9,509.14	-116.83	-1.23 %	83.49 %
10. Fiscal Surplus / Deficit { (1 + 2a + 2b) - 7 - 8 }	-17,878.00	-2,792.72	15.62 %	-17.44 %

Note: - (i) Difference to the tune of 0.01 crore in summary column is due to rounding of figures in to crore.

(ii) As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Receipts

Refer to Sl. No.1 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	7,320.39	7,320.39	6,163.68	6,163.68
May	5,097.82	12,418.22	9,292.57	15,456.25
June			7,652.41	23,108.66
July			7,118.48	30,227.14
August			9,665.31	39,892.46
September			9,153.78	49,046.23
October			9,580.47	58,626.70
November			7,428.30	66,055.00
December			8,175.07	74,230.07
January			7,851.33	82,081.40
February			8,207.30	90,288.70
March(Pre)			10,984.06	1,01,272.76
March(Supl)			0.00	1,01,272.76

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Tax Revenue

Refer to Sl. No.1(a) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,915.04	2,915.04	4,290.45	4,290.45
May	3,275.43	6,190.46	4,850.99	9,141.45
June			4,897.27	14,038.72
July			5,067.43	19,106.14
August			5,491.21	24,597.35
September			4,814.04	29,411.39
October			5,088.34	34,499.73
November			5,030.88	39,530.61
December			5,260.35	44,790.96
January			5,431.29	50,222.24
February			4,379.25	54,601.49
March(Pre)			8,166.96	62,768.45
March(Supl)			0.00	62,768.45

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Goods & Service Tax (GST)

Refer to Sl. No.1(a) (i) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	376.05	376.05	1,041.22	1,041.22
May	699.07	1,075.13	1,145.81	2,187.03
June			1,052.40	3,239.43
July			876.64	4,116.07
August			1,413.25	5,529.32
September			923.40	6,452.72
October			918.20	7,370.93
November			1,062.72	8,433.64
December			1,148.96	9,582.61
January			1,150.99	10,733.60
February			1,201.18	11,934.78
March(Pre)			1,268.73	13,203.52
March(Supl)			0.00	13,203.52

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Stamps and Registration Fees

Refer to Sl. No.1(a) (ii) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3.55	3.55	72.19	72.19
May	33.17	36.72	121.79	193.98
June			247.22	441.20
July			122.08	563.28
August			106.38	669.65
September			99.54	769.19
October			160.70	929.90
November			95.08	1,024.97
December			97.45	1,122.42
January			93.31	1,215.74
February			127.01	1,342.75
March(Pre)			92.22	1,434.97
March(Supl)			0.00	1,434.97

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Land Revenue*

Refer to Sl. No.1(a) (iii) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	5.31	5.31	9.96	9.96
May	14.41	19.72	38.21	48.18
June			19.92	68.10
July			21.12	89.22
August			31.17	120.39
September			15.38	135.77
October			27.96	163.73
November			19.14	182.87
December			77.57	260.44
January			21.11	281.55
February			98.09	379.64
March(Pre)			341.05	720.69
March(Supl)			0.00	720.69

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Sales Tax*

Refer to Sl. No.1(a) (iv) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	133.02	133.02	184.36	184.36
May	190.96	323.98	589.41	773.78
June			635.42	1,409.19
July			674.71	2,083.91
August			638.88	2,722.79
September			562.07	3,284.86
October			507.87	3,792.73
November			551.96	4,344.69
December			602.02	4,946.72
January			692.48	5,639.20
February			701.48	6,340.67
March(Pre)			1,114.14	7,454.81
March(Supl)			0.00	7,454.81

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***State Excise Duties*

Refer to Sl. No.1(a) (v) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	12.41	12.41	350.57	350.57
May	4.07	16.48	320.28	670.85
June			299.64	970.49
July			410.92	1,381.41
August			335.28	1,716.69
September			367.59	2,084.28
October			331.41	2,415.69
November			353.86	2,769.56
December			340.85	3,110.40
January			370.18	3,480.59
February			414.26	3,894.85
March(Pre)			600.57	4,495.42
March(Supl)			0.00	4,495.42

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

State's Share of Union Taxes

Refer to Sl. No.1(a) (vi) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,131.13	2,131.13	2,299.81	2,299.81
May	2,131.13	4,262.26	2,299.81	4,599.62
June			2,299.81	6,899.43
July			2,380.49	9,279.92
August			2,583.41	11,863.33
September			2,583.41	14,446.74
October			2,583.41	17,030.15
November			2,583.42	19,613.56
December			2,583.41	22,196.97
January			2,583.42	24,780.39
February			1,418.22	26,198.61
March(Pre)			4,254.66	30,453.27
March(Supl)			0.00	30,453.27

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Other Taxes and Duties*

Refer to Sl. No.1(a) (vii) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	253.56	253.56	332.34	332.34
May	202.61	456.17	335.67	668.01
June			342.87	1,010.88
July			581.46	1,592.34
August			382.84	1,975.19
September			262.64	2,237.83
October			558.78	2,796.61
November			364.71	3,161.31
December			410.08	3,571.39
January			519.79	4,091.19
February			419.00	4,510.19
March(Pre)			495.58	5,005.77
March(Supl)			0.00	5,005.77

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Non-Tax Revenue

Refer to Sl. No.1 (b) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	501.94	501.94	1,122.53	1,122.53
May	581.56	1,083.50	1,267.01	2,389.54
June			1,116.81	3,506.35
July			961.37	4,467.72
August			884.86	5,352.58
September			1,000.89	6,353.47
October			1,179.79	7,533.26
November			952.23	8,485.49
December			1,055.55	9,541.04
January			1,131.94	10,672.98
February			2,086.41	12,759.40
March(Pre)			1,595.43	14,354.82
March(Supl)			0.00	14,354.82

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid & Contributions

Refer to Sl. No.1 (c) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3,903.42	3,903.42	750.69	750.69
May	1,240.84	5,144.26	3,174.57	3,925.27
June			1,638.32	5,563.59
July			1,089.69	6,653.27
August			3,289.25	9,942.52
September			3,338.85	13,281.37
October			3,312.34	16,593.71
November			1,445.19	18,038.90
December			1,859.17	19,898.07
January			1,288.10	21,186.18
February			1,741.64	22,927.81
March(Pre)			1,221.67	24,149.48
March(Supl)			0.00	24,149.48

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Receipts

Refer to Sl. No.2 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,544.47	1,544.47	-2,245.59	-2,245.59
May	1,266.01	2,810.48	-1,032.16	-3,277.77
June			4,190.54	912.78
July			-1,400.59	-487.82
August			-377.73	-865.54
September			3,693.19	2,827.64
October			1,155.98	3,983.62
November			3,579.95	7,563.57
December			2,557.41	10,120.98
January			677.79	10,798.76
February			3,366.35	14,165.11
March(Pre)			7,594.12	21,759.23
March(Supl)			0.00	21,759.23

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Recovery of Loans & Advances*

Refer to Sl. No.2 (a) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progresive	Monthly	Progresive
April	11.23	11.23	7.73	7.73
May	6.53	17.76	7.48	15.20
June			6.84	22.04
July			6.27	28.31
August			12.19	40.50
September			6.01	46.51
October			82.59	129.10
November			7.35	136.45
December			6.09	142.54
January			7.09	149.62
February			46.53	196.15
March(Pre)			91.01	287.16
March(Supl)			0.00	287.16

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparision is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Borrowings and Other Liabilities
Refer to Sl. No.2 (c) of Accounts at a Glance (Rupees in crore)

Month	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,533.24	1,533.24	-2,253.32	-2,253.32
May	1,259.48	2,792.72	-1,039.64	-3,292.97
June			4,183.70	890.74
July			-1,406.86	-516.13
August			-389.92	-906.04
September			3,687.18	2,781.13
October			1,073.39	3,854.52
November			3,572.60	7,427.12
December			2,551.32	9,978.44
January			670.70	10,649.14
February			3,319.82	13,968.96
March(Pre)			7,503.11	21,472.07
March(Supl)			0.00	21,472.07

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Total Receipts

Refer to Sl. No.3 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	8,864.86	8,864.86	3,918.09	3,918.09
May	6,363.83	15,228.70	8,260.41	12,178.48
June			11,842.95	24,021.44
July			5,717.89	29,739.32
August			9,287.58	39,026.92
September			12,846.97	51,873.87
October			10,736.45	62,610.32
November			11,008.25	73,618.57
December			10,732.48	84,351.05
January			8,529.12	92,880.16
February			11,573.65	1,04,453.81
March(Pre)			18,578.18	1,23,031.99
March(Supl)			.00	1,23,031.99

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Revenue Expenditure

Refer to Sl. No.4 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	7,131.80	7,131.80	2,851.62	2,851.62
May	5,403.25	12,535.05	7,154.62	10,006.24
June			10,544.90	20,551.14
July			5,083.22	25,634.36
August			7,775.68	33,410.04
September			11,509.68	44,919.72
October			9,423.98	54,343.70
November			9,635.94	63,979.64
December			7,717.04	71,696.69
January			6,606.24	78,302.93
February			8,639.33	86,942.26
March(Pre)			14,250.31	1,01,192.57
March(Supl)			0.00	1,01,192.57

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Revenue Account*

Refer to Sl. No.4 (a) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,284.89	2,284.89	563.29	563.29
May	2,127.19	4,412.08	4,049.14	4,612.43
June			6,281.66	10,894.09
July			2,109.09	13,003.17
August			3,039.05	16,042.23
September			7,635.53	23,677.76
October			6,352.84	30,030.60
November			6,323.33	36,353.93
December			3,805.22	40,159.15
January			3,315.71	43,474.86
February			5,475.99	48,950.85
March(Pre)			9,786.41	58,737.26
March(Supl)			0.00	58,737.26

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Interest Payment (Revenue)

Refer to Sl. No.4 (b) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	136.45	136.45	69.02	69.02
May	262.85	399.31	234.72	303.73
June			489.97	793.70
July			336.31	1,130.01
August			288.50	1,418.51
September			584.91	2,003.43
October			140.82	2,144.25
November			284.71	2,428.96
December			497.05	2,926.01
January			389.44	3,315.46
February			292.84	3,608.29
March(Pre)			617.52	4,225.82
March(Supl)			0.00	4,225.82

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Salaries/Wages (Revenue)

Refer to Sl. No.4 (c) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,536.01	2,536.01	1,319.06	1,319.06
May	1,927.17	4,463.18	1,741.18	3,060.24
June			1,612.07	4,672.31
July			1,323.12	5,995.43
August			2,969.20	8,964.64
September			1,591.07	10,555.71
October			1,840.60	12,396.31
November			1,679.79	14,076.11
December			1,507.87	15,583.97
January			1,653.42	17,237.39
February			1,532.41	18,769.80
March(Pre)			2,491.57	21,261.37
March(Supl)			0.00	21,261.37

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Expenditure on Pension (General pension only)
Refer to Sl. No.4 (d) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,219.28	1,219.28	900.25	900.25
May	1,081.65	2,300.93	1,054.55	1,954.80
June			1,979.60	3,934.40
July			1,189.35	5,123.75
August			1,320.05	6,443.80
September			1,252.74	7,696.53
October			1,042.08	8,738.62
November			1,256.08	9,994.70
December			1,246.61	11,241.30
January			963.82	12,205.12
February			1,013.61	13,218.73
March(Pre)			1,052.15	14,270.89
March(Supl)			0.00	14,270.89

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Subsidy*

Refer to Sl. No.4 (e) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	955.17	955.17	0.00	0.00
May	4.38	959.55	75.03	75.03
June			181.60	256.64
July			125.37	382.00
August			158.86	540.87
September			445.42	986.29
October			47.64	1,033.93
November			92.03	1,125.95
December			660.30	1,786.25
January			283.85	2,070.10
February			324.48	2,394.58
March(Pre)			302.66	2,697.23
March(Supl)			0.00	2,697.23

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Capital Expenditure

Refer to Sl. No.5 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,732.29	1,732.29	1,066.06	1,066.06
May	906.90	2,639.19	1,104.79	2,170.85
June			1,037.33	3,208.18
July			593.04	3,801.22
August			1,357.96	5,159.18
September			1,158.45	6,317.63
October			1,243.32	7,560.96
November			1,365.18	8,926.14
December			2,765.56	11,691.70
January			1,914.06	13,605.76
February			2,877.16	16,482.92
March(Pre)			4,101.20	20,584.12
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Capital Account (excluding b)*

Refer to Sl. No.5 (a) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,714.65	1,714.65	1,050.64	1,050.64
May	889.98	2,604.64	1,086.04	2,136.69
June			1,020.16	3,156.85
July			576.32	3,733.17
August			1,329.85	5,063.02
September			1,148.07	6,211.09
October			1,223.60	7,434.70
November			1,348.45	8,783.15
December			2,748.17	11,531.31
January			1,898.79	13,430.10
February			2,860.84	16,290.95
March(Pre)			4,074.16	20,365.11
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Expenditure on Salaries / Wages (Capital)*

Refer to Sl. No.5 (b) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	17.64	17.64	15.42	15.42
May	16.92	34.56	18.75	34.16
June			17.17	51.33
July			16.72	68.05
August			28.11	96.16
September			10.38	106.54
October			19.72	126.26
November			16.73	142.99
December			17.39	160.39
January			15.27	175.66
February			16.32	191.98
March(Pre)			27.04	219.01
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Sector wise Expenditure

Refer to Sl. No.6 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	8,864.09	8,864.09	3,917.68	3,917.68
May	6,310.15	15,174.24	8,259.42	12,177.10
June			11,582.23	23,759.32
July			5,676.27	29,435.59
August			9,133.63	38,569.22
September			12,668.13	51,237.35
October			10,667.30	61,904.66
November			11,001.13	72,905.79
December			10,482.60	83,388.39
January			8,520.30	91,908.69
February			11,516.49	1,03,425.18
March(Pre)			18,351.51	1,21,776.69
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
General Sector

Refer to Sl. No.6 (i) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,187.96	2,187.96	1,416.32	1,416.32
May	2,121.06	4,309.03	1,779.37	3,195.68
June			2,972.97	6,168.65
July			2,092.40	8,261.05
August			2,500.92	10,761.97
September			2,654.20	13,416.17
October			1,868.27	15,284.44
November			2,384.86	17,669.30
December			2,351.65	20,020.94
January			2,023.50	22,044.44
February			2,640.25	24,684.70
March(Pre)			3,037.33	27,722.02
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (General Sector)

Refer to Sl. No.6 (i) (a) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,187.96	2,187.96	1,416.29	1,416.29
May	1,834.79	4,022.76	1,778.80	3,195.08
June			2,969.23	6,164.31
July			2,087.06	8,251.37
August			2,488.29	10,739.66
September			2,602.15	13,341.81
October			1,796.22	15,138.03
November			2,166.56	17,304.59
December			2,234.69	19,539.28
January			1,992.07	21,531.34
February			2,578.24	24,109.59
March(Pre)			2,806.88	26,916.46
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Capital (General Sector)*

Refer to Sl. No.6 (i) (b) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.03	0.03
May	286.27	286.27	0.57	0.60
June			3.74	4.34
July			5.34	9.68
August			12.63	22.32
September			52.04	74.36
October			72.05	146.41
November			218.30	364.71
December			116.96	481.66
January			31.43	513.10
February			62.01	575.11
March(Pre)			230.45	805.56
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Social Sector

Refer to Sl. No.6 (ii) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,154.75	2,154.75	1,339.12	1,339.12
May	2,810.43	4,965.18	2,824.05	4,163.17
June			5,834.95	9,998.11
July			2,196.78	12,194.89
August			4,147.51	16,342.40
September			6,603.93	22,946.33
October			3,631.75	26,578.08
November			5,368.81	31,946.90
December			3,406.62	35,353.51
January			3,565.80	38,919.31
February			4,504.76	43,424.06
March(Pre)			9,025.25	52,449.31
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Social Sector)

Refer to Sl. No.6 (ii) (a) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,151.42	2,151.42	1,026.76	1,026.76
May	2,724.17	4,875.59	2,700.81	3,727.57
June			5,660.77	9,388.34
July			1,995.07	11,383.40
August			3,931.27	15,314.67
September			6,222.68	21,537.36
October			3,312.82	24,850.17
November			4,779.11	29,629.30
December			2,838.83	32,468.13
January			3,079.01	35,547.14
February			3,938.68	39,485.81
March(Pre)			7,700.07	47,185.87
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend***Capital (Social Sector)*

Refer to Sl. No.6 (ii) (b) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	3.33	3.33	312.36	312.36
May	86.27	89.59	123.24	435.60
June			174.18	609.78
July			201.71	811.49
August			216.24	1,027.73
September			381.25	1,408.97
October			318.93	1,727.90
November			589.69	2,317.60
December			567.78	2,885.38
January			486.79	3,372.17
February			566.09	3,938.26
March(Pre)			1,325.18	5,263.44
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Economic Sector

Refer to Sl. No.6 (iii) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	4,394.93	4,394.93	1,075.63	1,075.63
May	1,378.44	5,773.38	3,594.75	4,670.38
June			2,659.49	7,329.87
July			1,326.76	8,656.63
August			2,273.72	10,930.35
September			3,335.37	14,265.71
October			5,083.50	19,349.22
November			3,199.69	22,548.90
December			4,562.77	27,111.67
January			2,779.97	29,891.63
February			4,293.50	34,185.13
March(Pre)			5,986.17	40,171.30
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Revenue (Economic Sector)

Refer to Sl. No.6 (iii) (a) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	2,665.96	2,665.96	321.96	321.96
May	844.09	3,510.05	2,613.78	2,935.72
June			1,800.07	4,735.81
July			940.77	5,676.58
August			1,144.63	6,821.20
September			2,610.21	9,431.42
October			4,231.16	13,662.58
November			2,642.50	16,305.07
December			2,481.94	18,787.01
January			1,384.13	20,171.14
February			2,044.45	22,215.58
March(Pre)			3,440.60	25,656.18
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend

Capital (Economic Sector)

Refer to Sl. No.6 (iii) (b) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	1,728.96	1,728.96	753.67	753.67
May	534.36	2,263.33	980.98	1,734.66
June			859.41	2,594.07
July			385.99	2,980.05
August			1,129.09	4,109.14
September			725.15	4,834.30
October			852.34	5,686.65
November			557.19	6,243.84
December			2,080.83	8,324.66
January			1,395.83	9,720.49
February			2,249.05	11,969.56
March(Pre)			2,545.56	14,515.12
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Grants-in-Aid Contributions

Refer to Sl. No.6 (iv) of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	126.45	126.45	86.62	86.62
May	0.21	126.65	61.25	147.86
June			114.82	262.68
July			60.33	323.02
August			211.48	534.50
September			74.64	609.14
October			83.78	692.92
November			47.77	740.69
December			161.59	902.28
January			151.03	1,053.31
February			77.97	1,131.28
March(Pre)			302.77	1,434.05
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Total Expenditure (4 + 5)**

Refer to Sl. No.7 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	8,864.09	8,864.09	3,917.68	3,917.68
May	6,310.15	15,174.24	8,259.41	12,177.10
June			11,582.23	23,759.32
July			5,676.26	29,435.59
August			9,133.63	38,569.22
September			12,668.13	51,237.35
October			10,667.31	61,904.66
November			11,001.12	72,905.78
December			10,482.61	83,388.39
January			8,520.30	91,908.69
February			11,516.49	1,03,425.18
March(Pre)			18,351.51	1,21,776.69
March(Supl)			0.00	1,21,776.69

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA
Monthly Trend
Loans and Advances Disbursed

Refer to Sl. No.8 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	0.77	0.77	0.40	0.40
May	53.69	54.46	0.99	1.40
June			260.72	262.12
July			41.62	303.74
August			153.95	457.69
September			178.83	636.52
October			69.14	705.66
November			7.13	712.79
December			249.87	962.66
January			8.82	971.48
February			57.16	1,028.63
March(Pre)			226.67	1,255.30
March(Supl)			0.00	1,255.30

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA

Monthly Trend

Revenue Surplus (+) / Deficit (-)

Refer to Sl. No.9 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	188.59	188.59	3,312.06	3,312.06
May	-305.44	-116.84	2,137.95	5,450.01
June			-2,892.49	2,557.52
July			2,035.26	4,592.78
August			1,889.64	6,482.42
September			-2,355.90	4,126.51
October			156.49	4,283.00
November			-2,207.64	2,075.36
December			458.03	2,533.38
January			1,245.09	3,778.48
February			-432.03	3,346.44
March(Pre)			-3,266.25	80.19
March(Supl)			0.00	80.19

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.

GOVERNMENT OF ODISHA**Monthly Trend****Fiscal Surplus (+) / Deficit (-)**

Refer to Sl. No.10 of Accounts at a Glance (Rupees in crore)

Months	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
April	-1,533.24	-1,533.24	2,253.33	2,253.33
May	-1,259.49	-2,792.72	1,039.64	3,292.96
June			-4,183.70	-890.73
July			1,406.86	516.12
August			389.92	906.05
September			-3,687.18	-2,781.13
October			-1,073.38	-3,854.52
November			-3,572.60	-7,427.12
December			-2,551.31	-9,978.45
January			-670.70	-10,649.15
February			-3,319.82	-13,968.96
March(Pre)			-7,503.12	-21,472.08
March(Supl)				

Note: - As the details of excluded accounts are not likely to be same for the current month and corresponding month of previous year, the comparison is indicative only.