

GOVERNMENT OF ARUNACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of March (S), 2020
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of March (S), 2020

(₹ in crore)

Sl. No.	Description	Budget Estimates 2019-20	Actuals upto March (S), 2020	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	20857.92	14888.55	71.38	92.27
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	13011.10	10216.30	78.52	96.69
	(i) GST	393.06	801.55	203.93	13.93
	(ii) Stamps and Registration	12.60	8.15	64.68	149.02
	(iii) Land Revenue	16.12	15.97	99.07	187.16
	(iv) Sales Tax	311.44	219.82	70.58	71.72
	(v) State Excise Duties	208.36	144.97	69.58	104.41
	(vi) State's Share of Union Taxes	12031.52	8987.57	74.70	154.19
	(vii) Other Taxes and Duties	38.00	38.27	100.71	14.37
	(b) Non -Tax Revenue	1050.00	651.38	62.04	76.11
	(c) Grants -in-Aid and Contribution	6796.82	4020.87	59.16	84.10
2	Capital Receipts	1535.53	1038.86	67.65	386.86
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	42.90	7.03	16.39	13.83
	(b) Other Receipts				
	(c) Borrowings and Other Liabilities (Net)	520.98	1031.83	198.06	361.79
3	Total Receipts (1+2)	22393.45	15927.41	71.13	83.45
4	Revenue Expenditure (a+b+c+d+e)	13406.78	12217.76	91.13	121.22
	(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	11826.43	5298.12	44.80	163.59
	(b) Expenditure on Interest Payments	635.06	614.53	96.77	66.44
	(c) Expenditure on Salaries/Wages	0.00	5422.80	0.00	49.02
	(d) Expenditure on Pension	945.29	882.31	93.34	99.82
	(e) Expenditure on Subsidy				
5	Capital Expenditure (a+b)	8006.72	3694.02	46.14	72.70
	(a) Expenditure on Capital Account {excluding (b)}	8006.72	3694.02	46.14	72.70
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
	(i) General Sector				
	(a) Revenue	4203.20	3830.55	91.13	102.63
	(b) Capital	3818.37	657.91	17.23	26.94
	(ii) Social Sector				
	(a) Revenue	4796.53	4256.22	88.74	140.30
	(b) Capital	1426.31	724.97	50.83	63.98
	(iii) Economic Sector				
	(a) Revenue	4407.05	4130.98	93.74	123.75
	(b) Capital	2762.04	2311.15	83.68	170.23
	(iv) Grants -in-aid-Contributions				
7	Total Expenditure (4+ 5)	21413.50	15911.78	74.31	100.14
8	Loans and Advances Disbursed	8.30	15.63	188.31	560.28
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	7451.14	2670.79	35.84	51.57
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-520.98	-1031.83	198.06	361.79
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	114.08	-417.30	-365.80	-592.53

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2019-20		2018-19	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1025.49	1025.49	976.25	976.25
MAY	945.36	1970.86	1084.98	2061.23
JUNE	841.38	2812.24	917.95	2979.18
JULY	837.08	3649.32	1133.79	4112.97
AUGUST	1111.87	4761.18	943.01	5055.98
SEPTEMBER	1273.78	6034.97	1782.61	6838.59
OCTOBER	1012.79	7047.76	934.70	7773.29
NOVEMBER	1072.98	8120.74	878.66	8651.95
DECEMBER	1457.26	9578.01	1579.56	10231.51
JANUARY	1071.31	10649.32	981.71	11213.22
FEBRUARY	1808.55	12457.87	1895.18	13108.41
MARCH(P)	2416.69	14874.56	3087.54	16195.95
MARCH(S)	13.99	14888.55	0.01	16195.96

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Monthly Trends

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2019-20		2018-19	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	560.05	560.05	453.58	453.58
MAY	558.90	1118.95	601.39	1054.97
JUNE	436.35	1555.31	1158.61	2213.59
JULY	688.66	2243.97	715.91	2929.49
AUGUST	945.09	3189.06	750.25	3679.74
SEPTEMBER	909.11	4098.17	827.48	4507.23
OCTOBER	955.61	5053.78	494.23	5001.46
NOVEMBER	1195.27	6249.05	870.23	5871.69
DECEMBER	1050.37	7299.42	891.54	6763.23
JANUARY	1301.15	8600.56	1251.41	8014.64
FEBRUARY	755.85	9356.41	1100.85	9115.49
MARCH(P)	3055.13	12411.54	3540.84	12656.33
MARCH(S)	-193.79	12217.76	-224.13	12432.2

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2019-20		2018-19	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.01	0.01	-0.01	-0.01
JUNE	0.01	0.02	0.24	0.23
JULY	0.01	0.03	17.42	17.65
AUGUST	4.60	4.63	43.54	61.20
SEPTEMBER	7.54	12.17	49.13	110.33
OCTOBER	40.69	52.86	448.74	559.06
NOVEMBER	30.13	82.99	169.26	728.32
DECEMBER	431.32	514.32	798.00	1526.33
JANUARY	525.30	1039.62	806.68	2333.00
FEBRUARY	660.47	1700.09	719.02	3052.03
MARCH(P)	1863.08	3563.17	2451.75	5503.78
MARCH(S)	130.84	3694.02	223.21	5726.99

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Monthly Trends

(Format of the progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2019-20		2018-19	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.00	0.00
MAY	0.09	0.09	0.01	0.01
JUNE	0.07	0.16	0.00	0.01
JULY	0.01	0.17	0.00	0.01
AUGUST	0.00	0.17	0.00	0.01
SEPTEMBER	0.00	0.17	0.00	0.01
OCTOBER	6.00	6.17	9.97	9.98
NOVEMBER	0.00	6.17	0.84	10.83
DECEMBER	0.61	6.79	3.23	14.06
JANUARY	0.32	7.11	0.86	14.92
FEBRUARY	1.37	8.48	1.51	16.42
MARCH(P)	7.15	15.63	3.74	20.17
MARCH(S)	0.39	16.02	0.00	20.17