

GOVERNMENT OF JHARKHAND
ACCOUNTS AT A GLANCE (At the end of March (Pre) 2026.
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of March (Pre) 2026

Sl. No.	Description	Budget Estimates 2025-26	Actuals upto March (Pre) 2026	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1.	Revenue Receipts	13,19,79.14	10,92,96.16	82.81	85.45
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	8,90,61.65	8,32,29.43	93.45	95.33
(i)	GST	2,23,24.69	1,23,92.40	55.51	90.93
(ii)	Stamps and Registration	14,98.17	14,91.10	99.53	86.74
(iii)	Land Revenue	17,98.75	12,35.87	68.71	31.94
(iv)	Sales Tax	93,05.00	71,44.05	76.78	73.30
(v)	State Excise Duties	2999.82	40,13.53	133.79	100.30
(vi)	State's Share of Union Taxes	4,70,41.38	4,60,65.55	97.93	105.15
(vii)	Other Taxes and Duties	40,93.84	1,08,86.93	265.93	86.36
	(b) Non –Tax Revenue	2,58,52.58	1,54,47.32	59.75	74.76
	(c) Grants –in-Aid and Contribution	1,70,64.91	1,06,19.41	62.23	54.16
2.	Capital Receipts	1,14,07.79	-20,69.11	-18.14	-18.22
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	2,46.56	68.66	27.85	272.81
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	1,11,61.23	-21,37.77	-19.15	-2129
3.	Total Receipts (1+2)	14,33,86.93	10,72,27.05	74.78	77.19
4.	Revenue Expenditure (a+b+c+d+e)	11,56,30.94	9,36,03.28	80.95	84.60
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	6,96,46.03	5,23,77.57	75.21	82.19
	(b) Expenditure on Interest Payments	65,08.28	55,21.74	84.84	75.59
	(c) Expenditure on Salaries/Wages	2,08,91.59	1,85,24.74	88.67	89.95
	(d) Expenditure on Pension	1,04,05.48	96,83.97	93.07	95.02
	(e) Expenditure on Subsidy	81,79.56	74,95.26	91.63	84.48
5.	Capital Expenditure (a+b)	2,08,04.62	1,85,60.96	89.22	93.93
	(a) Expenditure on Capital Account {(excluding (b)}	2,07,44.07	1,85,05.47	89.21	93.99
	(b) Expenditure on Salaries/Wages	60.55	55.48	91.63	77.28
6.	Sector Wise Expenditure				
(i)	General Sector	3,11,71.31	2,82,90.50	90.76	87.35
	(a) Revenue	3,00,36.00	2,73,47.37	91.05	87.91
	(b) Capital	11,35.31	9,43.13	83.07	72.09
(ii)	Social Sector	6,16,92.02	4,99,47.56	80.96	85.55
	(a) Revenue	5,57,72.99	4,49,69.90	80.63	83.85
	(b) Capital	59,19.03	49,77.66	84.10	102.55
(iii)	Economic Sector	4,35,72.14	3,39,26.18	77.86	85.87
	(a) Revenue	2,98,21.85	2,12,86.01	71.38	82.32
	(b) Capital	1,37,50.29	1,26,40.17	91.93	92.89
(iv)	Grants-in-aid-Contributions	3,41,36.11	2,28,46.30	66.93	82.09
7.	Total Expenditure (4+ 5)	13,64,35.56	11,21,64.24	82.21	86.11
8.	Loans and Advances Disbursed	38,16.51	32,22.93	84.45	89.67

9.	Revenue Surplus (+)/Deficit (-) (1 - 4)	1,63,48.20	1,56,92.88		
10.	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-80,26.37	-60,22.35		
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} + 5 + 8]	-15,18.09	-5,00.61		

Sd/-

Sr. Accounts Officer/Book

Details as at the end of **March (Pre) 2026**

Left out position of the Month of March (Pre) 2026 of Jharkhand State			
Month/Year	Number of Accounts	Name of Treasuries/Sub Treasuries	
04/2025	Nil	Nil	
05/2025	Nil	Nil	
06/2025	Nil	Nil	
07/2025	Nil	Nil	
08/2025	Nil	Nil	
09/2025	Nil	Nil	
10/2025	Nil	Nil	
11/2025	Nil	Nil	
12/2025	Nil	Nil	
01/2026	Nil	Nil	
02/2026	Nil	Nil	
03/2026 (Pre)	Nil	Nil	
Total	Nil	Nil	
<i>P.W.DIVISIONS</i>		<i>FOREST DIVISIONS</i>	
Month/Year	<i>Number of Accounts</i>	<i>Month/Year</i>	<i>Number of Accounts</i>
04/2025	Nil	04/2025	Nil
05/2025	Nil	05/2025	Nil
06/2025	Nil	06/2025	Nil
07/2025	Nil	07/2025	Nil
08/2025	Nil	07/2025	Nil
09/2025	Nil	07/2025	Nil
10/2025	Nil	07/2025	Nil
11/2025	Nil	07/2025	Nil
12/2025	Nil	12/2025	Nil
01/2026	Nil	01/2026	Nil
02/2026	Nil	02/2026	Nil
03/2026 (Pre)	Nil	03/2026 (Pre)	Nil
Total	Nil	Total	Nil

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	52,81.92	52,81.92	45,81.43	45,81.43
May	31,63.38	84,45.30	44,33.93	90,15.36
June	88,58.32	1,73,03.62	70,39.22	1,60,54.58
July	66,13.56	2,39,17.18	53,53.58	2,14,08.16
August	61,04.00	3,00,21.18	52,72.38	2,66,80.54
September	62,95.36	3,63,16.54	49,67.09	3,16,47.63
October	96,80.65	4,59,97.19	83,13.25	3,99,60.88
November	63,26.96	5,23,24.15	52,02.33	4,51,63.21
December	61,77.64	5,85,01.79	51,81.40	5,03,44.61
January	93,45.60	6,78,47.39	82,60.71	5,86,05.32
February	71,97.06	7,50,44.45	58,63.17	6,44,68.49
March (Preliminary)	81,84.98	8,32,29.43	65,90.04	7,10,58.53

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	10,48.09	10,48.09	11,14.72	11,14.72
May	12,12.19	22,60.28	9,97.70	21,12.42
June	11,17.41	33,77.69	11,73.17	32,85.59
July	11,19.83	44,97.52	11,39.18	44,24.77
August	10,49.58	55,47.10	9,35.89	53,60.66
September	15,48.68	70,95.78	9,58.06	63,18.72
October	11,08.89	82,04.67	11,92.53	75,11.25
November	13,15.19	95,19.86	11,56.90	86,68.15
December	15,56.09	1,10,75.95	13,53.02	1,00,21.17
January	13,20.86	1,23,96.81	13,35.05	1,13,56.22
February	15,47.41	1,39,44.22	13,28.79	1,26,85.01
March (Preliminary)	15,03.10	1,54,47.32	17,43.78	1,44,28.79

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	33.33	33.33	0.00	0.00
May	1,65.78	1,99.11	2,90.64	2,90.64
June	7,50.05	9,49.16	6,45.77	9,36.41
July	4,71.25	14,20.41	5,03.37	14,39.78
August	4,80.53	19,00.94	7,90.13	22,29.91
September	26.72	19,27.66	16,86.63	39,16.54
October	2,00.11	21,27.77	3,53.64	42,70.18
November	6,57.98	27,85.75	3,72.13	46,42.31
December	7,61.00	35,46.75	1,66.58	48,08.89
January	4,37.77	39,84.52	9,27.38	57,36.27
February	15,73.38	55,57.90	102.00	58,38.27
March (Preliminary)	50,61.51	1,06,19.41	33,48.83	91,87.10

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	7.73	7.73	5.73	5.73
May	5.49	13.22	3.83	9.56
June	3.86	17.08	3.10	12.66
July	5.67	22.75	3.79	16.45
August	5.21	27.96	4.15	20.60
September	7.19	35.15	3.56	24.16
October	5.83	40.98	1,95.55	2,19.71
November	4.91	45.89	3.80	2,23.51
December	8.33	54.22	41.08	2,64.59
January	4.26	58.48	2.66	2,67.25
February	5.53	64.01	2.28	2,69.53
March (Preliminary)	4.65	68.66	3.28	2,72.81

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March (Preliminary)	0.00	0.00	0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	-4,64.10	-4,64.10	-12.67	-12.67
May	-65.04	-5,29.14	-1,21.50	-1,34.17
June	-2,24.13	-7,53.27	-1,79.42	-3,13.59
July	-8,07.05	-15,60.32	-1,26.87	-4,40.46
August	16,18.68	58.36	4,40.47	0.01
September	11,69.06	12,27.42	-1,28.13	-1,28.12
October	-30,33.01	-18,05.59	7,43.42	6,15.30
November	-13,34.69	-31,40.28	-2,09.24	4,06.06
December	1,29.24	-30,11.04	-7,46.81	-3,40.75
January	-12,11.16	-42,22.20	-28,89.32	-32,30.07
February	-19,68.23	-61,90.43	2.59	-32,27.48
March (Preliminary)	40,52.66	-21,37.77	12,08.47	-20,19.01

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	-29.71	-29.71	18,56.42	18,56.42
May	40,17.44	39,87.73	19,35.69	37,92.11
June	63,26.25	1,03,13.98	30,44.20	68,36.31
July	39,80.70	1,42,94.68	37,13.18	1,05,49.49
August	45,23.78	1,88,18.46	45,95.11	1,51,44.60
September	58,85.82	2,47,04.28	30,24.91	1,81,69.51
October	27,17.45	2,74,21.73	27,80.41	2,09,49.92
November	29,45.48	3,03,67.21	23,11.04	2,32,60.96
December	38,21.44	3,41,88.65	43,10.26	2,75,71.22
January	19,89.07	3,61,77.72	23,67.58	2,99,38.80
February	59,77.30	4,21,55.02	33,57.54	3,32,96.34
March (Preliminary)	1,02,22.55	5,23,77.57	5,25,91.52	8,58,87.86

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	5,10.33	5,10.33	3,48.34	3,48.34
May	1,91.07	7,01.40	1,98.26	5,46.60
June	5,36.70	12,38.10	5,83.58	11,30.18
July	2,32.11	14,70.21	3,38.79	14,68.97
August	3,92.34	18,62.55	4,03.29	18,72.26
September	10,36.30	28,98.85	9,90.82	28,63.08
October	2,70.70	31,69.55	2,56.78	31,19.86
November	1,96.00	33,65.55	2,05.09	33,24.95
December	5,46.62	39,12.17	5,18.94	38,43.89
January	2,04.23	41,16.40	4,10.07	42,53.96
February	3,95.08	45,11.48	4,04.15	46,58.11
March (Preliminary)	10,10.26	55,21.74	7,49.75	54,07.86

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	16,59.33	16,59.33	14,49.50	14,49.50
May	17,10.66	33,69.99	14,63.95	29,13.45
June	10,45.83	44,15.82	11,73.08	40,86.53
July	16,20.49	60,36.31	14,52.46	55,38.99
August	13,05.31	73,41.62	14,46.09	69,85.08
September	24,46.42	97,88.04	13,18.08	83,03.16
October	15,09.61	1,12,97.65	18,98.15	1,02,01.31
November	5,68.04	1,18,65.69	13,23.52	1,15,24.83
December	24,18.77	1,42,84.46	19,46.25	1,34,71.08
January	4,37.62	1,47,22.08	8,50.60	1,43,21.68
February	15,97.12	1,63,19.20	12,10.80	1,55,32.48
March (Preliminary)	22,05.54	1,85,24.74	21,08.21	1,76,40.69

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	11,63.73	11,63.73	11,39.26	11,39.26
May	7,54.67	19,18.40	7,36.65	18,75.91
June	7,92.69	27,11.09	7,88.66	26,64.57
July	8,07.88	35,18.97	7,87.03	34,51.60
August	8,13.87	43,32.84	7,30.06	41,81.66
September	8,39.41	51,72.25	7,56.51	49,38.17
October	9,25.37	60,97.62	7,25.77	56,63.94
November	8,07.76	69,05.38	6,00.59	62,64.53
December	7,19.01	76,24.39	6,81.42	69,45.95
January	7,72.68	83,97.07	8,75.77	78,21.72
February	8,16.87	92,13.94	7,00.77	85,22.49
March (Preliminary)	4,70.03	96,83.97	2,58.67	87,81.16

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	6,75.00	6,75.00
May	9,09.04	9,09.04	22.97	6,97.97
June	10,08.59	19,17.63	8,05.30	15,03.27
July	1,78.97	20,96.60	1,21.69	16,24.96
August	11,73.20	32,69.80	24.60	16,49.56
September	1,14.62	33,84.42	8,51.17	25,00.73
October	1,38.23	35,22.65	9,57.15	34,57.88
November	63.73	35,86.38	4,85.16	39,43.04
December	5,58.83	41,45.21	2,19.90	41,62.94
January	1,57.24	43,02.45	20,11.61	61,74.55
February	14,40.67	57,43.12	2,33.93	64,08.48
March (Preliminary)	17,52.14	74,95.26	14,75.30	78,83.78

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	26.26	26.26	17.78	17.78
May	11,26.28	11,52.55	7,82.89	8,00.67
June	20,45.96	31,98.51	10,37.50	18,38.17
July	13,47.51	45,46.02	22,30.19	40,68.36
August	8,24.06	53,70.08	9,34.25	50,02.61
September	10,99.48	64,69.56	14,82.11	64,84.72
October	6,45.81	71,15.37	16,10.20	80,94.92
November	8,44.98	79,60.35	5,80.88	86,75.80
December	7,71.42	87,31.77	12,12.80	98,88.60
January	8,44.62	95,76.39	13,10.94	1,11,99.54
February	30,07.02	1,25,83.41	13,75.85	1,25,75.39
March (Preliminary)	59,22.07	1,85,05.48	57,89.82	1,83,65.21

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	10.21	10.21	9.01	9.01
June	3.64	13.85	4.25	13.26
July	5.03	18.88	4.75	18.01
August	4.06	22.94	4.19	22.20
September	7.54	30.48	3.26	25.46
October	4.64	35.12	5.76	31.22
November	0.99	36.11	4.03	35.25
December	8.14	44.25	5.24	40.49
January	1.52	45.77	2.45	42.94
February	5.01	50.78	3.65	46.59
March (Preliminary)	4.70	55.48	4.54	51.13

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	2.63	2.63	0.60	0.60
May	18.01	20.64	14,12.26	14,12.86
June	22.60	43.24	3.90	14,16.76
July	52.23	95.47	3,13.40	17,30.16
August	45.30	1,40.77	13.23	17,43.39
September	32.75	1,73.52	13,18.40	30,61.79
October	43.13	2,16.65	1,52.54	32,14.33
November	5,21.36	7,38.01	4.75	32,19.08
December	13.20	7,51.21	1,25.84	33,44.92
January	20.17	7,71.38	21.44	33,66.36
February	8,30.84	16,02.22	1,54.45	35,20.81
March (Preliminary)	16,20.71	32,22.93	7,16.29	42,37.10

Sd/-
Sr. Accounts Officer/ Book Section