

GOVERNMENT OF NAGALAND+A1:G16A2A1:G19A1:G21A2A1:G528
ACCOUNTS AT A GLANCE (At the end of March, 2023)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of March, 2023 (` In crore)

Sl. No.	Description	Budget Estimates 2022-23	Actuals up to March, 2023	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts (a +b +c)	16075.12	14675.31	91.29	91.72
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)	6064.24	7436.41	122.63	122.00
(i)	GST	957.65	2610.22	272.57	125.98
(ii)	Stamps and Registration	3.10	3.43	110.65	109.35
(iii)	Land Revenue	0.85	1.09	128.24	98.40
(iv)	Sales Tax	280.00	246.55	88.05	80.58
(v)	State Excise Duties	3.20	4.40	137.50	60.36
(vi)	State's Share of Union Taxes	4646.80	4306.09	92.67	126.38
(vii)	Other Taxes and Duties	0.00	17.31	117.31	200.41
(viii)	Taxes on wealth	-0.05	0.00	0.00	0.00
(ix)	Taxes on vehicles	115.00	187.64	163.16	97.27
(x)	Taxes & Duties on Electricity	4.75	7.97	167.78	706.36
(xi)	Taxes on Goods & Passenger	20.00	21.58	107.90	85.72
(xii)	Taxes on profession (State Tax)	32.94	30.13	91.45	81.36
	(b) Non –Tax Revenue	290.67	480.12	165.18	107.26
	(c) Grants –in-Aid and Contribution	9720.20	6758.78	69.53	74.82
2	Capital Receipts	8314.69	6760.88	81.31	80.02
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.51	3.04	201.32	78.15
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	8313.18	6757.84	81.29	80.02
3	Total Receipts (1+2)	24389.81	21436.19	87.89	86.93
4	Revenue Expenditure (a+b+c+d+e)	14398.93	13499.41	93.75	86.44
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	3692.48	3403.74	92.18	68.88
	(b) Expenditure on Interest Payments	1028.26	906.36	88.15	77.50
	(c) Expenditure on Salaries/Wages	7090.49	6406.98	90.36	97.16
	(d) Expenditure on Pension	2587.70	2749.21	106.24	91.64
	(e) Expenditure on Subsidy	0.00	33.12	133.12	0.00
5	Capital Expenditure (a+b)	16650.94	7936.78	47.67	87.53

	(a) Expenditure on Capital Account {(excluding (b))}	16650.94	7936.78	47.67	87.53
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				0.00
(i)	General Sector	7479.20	7108.61	95.05	88.06
	(a) Revenue	6785.17	6663.36	98.20	92.98
	(b) Capital	694.03	445.25	64.15	43.12
(ii)	Social Sector	5430.69	4987.76	91.84	91.56
	(a) Revenue	3913.13	3883.42	99.24	90.06
	(b) Capital	1517.56	1104.34	72.77	97.48
(iii)	Economic Sector	4518.67	4009.26	88.73	72.64
	(a) Revenue	3700.63	2952.63	79.79	72.35
	(b) Capital	818.04	1056.63	129.17	74.15
(iv)	Grants –in-aid-Contributions	0.00	0.00	0.00	0.00
(v)	Public Debt	6810.37	5330.56	78.27	90.86
7	Total Expenditure (4+ 5 +8)	24389.81	21436.19	87.89	86.93
8	Loans and Advances Disbursed	0.57	0.35	61.40	97.01
9	Revenue Surplus (+)/ Deficit (-) (1 - 4)	1676.19	1175.90	70.15	166.92
10	Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - 7	-8313.18	(-)6757.84	81.29	80.02
11	Primary Deficit (-)/Surplus (+) = 10 - 4(b)	-9341.44	(-)7665.68	82.06	79.78

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 w.e.f from April 2022 to March 2023 is 2606.22 crore

(b) Note:- GST receipts include SGST (1082.83) and CGST (1527.39) up to March 2023.

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	398.06	398.06	343.25	343.25
May	383.03	781.09	254.15	597.40
June	388.14	1169.23	336.48	933.88
July	562.44	1731.67	372.81	1306.69
August	776.45	2508.12	380.86	1687.55
September	453.19	2961.31	381.88	2069.43
October	462.96	3424.27	385.47	2454.90
November	777.50	4201.77	651.87	3106.77
December	453.46	4655.23	374.63	3481.40
January	470.36	5125.59	675.91	4157.31
February	914.78	6040.37	1344.24	5501.55
March	13961.04	7436.41	667.13	6168.68

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-23		2021-22	
	Monthly	Progressive	Monthly	Progressive
April	15.37	15.37	21.19	21.19
May	31.62	46.99	8.08	29.27
June	61.11	108.09	14.59	43.86
July	49.07	157.16	3.72	47.58
August	70.48	227.64	33.04	80.62
September	38.60	266.24	29.53	110.15
October	28.21	294.45	34.45	144.60
November	21.85	316.30	18.55	163.15
December	31.89	348.19	29.40	192.55
January	43.61	391.80	24.90	217.45
February	28.52	420.32	87.78	305.23
March	59.80	480.12	-1.24	303.99

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	405.93	405.93	0.00	0.00
May	400.66	806.59	1005.84	1005.84
June	484.18	1290.77	544.86	1550.70
July	412.14	1702.91	437.81	1988.51
August	405.25	2108.16	455.43	2443.94
September	954.03	3062.19	942.94	3386.88
October	516.33	3578.52	476.84	3863.72
November	583.59	4162.11	577.32	4441.04
December	482.08	4644.19	483.40	4924.44
January	442.13	5086.32	427.74	5352.18
February	465.04	5551.36	588.93	5941.11
March	1207.42	6758.78	1030.10	6971.21

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.13	0.13	0.01	0.01
May	0.14	0.27	0.32	0.33
June	0.51	0.78	0.11	0.44
July	0.32	1.10	0.25	0.69
August	0.20	1.30	0.14	0.83
September	0.37	1.67	0.03	0.86
October	0.27	1.94	0.15	1.01
November	0.31	2.25	0.20	1.21
December	0.21	2.46	0.16	1.37
January	0.07	2.53	0.06	1.43
February	0.16	2.69	0.24	1.67
March	0.35	3.04	-0.49	1.18

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	450.00	450.00	0.00	0.00
February	-450.00	0.00	0.00	0.00
March	0.00	0.00	0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	16.96	16.96	171.94	171.94
May	-546.69	-529.73	1312.74	1484.68
June	-2260.07	1730.34	557.20	2041.88
July	1132.40	2862.74	623.66	2665.54
August	883.33	3746.07	1008.59	3674.13
September	-196.92	3549.15	537.81	4211.94
October	337.83	3886.98	42.23	4254.17
November	619.94	4506.92	1374.96	5629.13
December	1912.73	5419.65	1225.70	6854.83
January	79.81	5499.46	594.93	7449.76
February	665.37	6164.83	(-)683.36	6766.40
March	593.01	6757.84	1359.17	8125.57

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	101.12	101.12	18.89	18.89
May	156.45	257.57	93.27	112.16
June	127.15	384.72	87.70	199.86
July	242.61	627.33	128.30	328.16
August	126.00	753.33	346.35	674.51
September	99.37	852.70	111.57	786.08
October	288.08	1240.78	53.36	893.44
November	462.23	1703.01	300.15	1139.29
December	246.87	1949.88	540.19	1679.48
January	225.91	2175.79	481.62	2161.10
February	397.02	2572.81	1701.67	3862.78
March	827.93	3403.74	-1109.94	2752.84

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	61.32	61.32	46.18	46.18
May	68.32	129.64	68.40	114.58
June	66.96	196.60	59.25	173.83
July	22.87	219.47	21.77	195.60
August	86.01	305.48	79.43	275.03
September	125.42	430.90	118.25	393.28
October	66.34	497.24	4.00	397.28
November	70.23	567.47	126.10	523.38
December	82.13	649.60	89.61	612.99
January	32.47	682.07	22.56	635.55
February	84.37	766.44	87.54	723.09
March	139.92	906.36	99.28	822.37

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	277.31	277.31	457.02	457.02
May	600.36	877.67	528.51	985.53
June	723.22	1600.89	519.17	1505.00
July	393.20	1994.09	401.88	1906.88
August	471.04	2462.13	398.33	2305.21
September	519.30	2981.43	555.42	2860.63
October	598.57	3580.00	535.33	3395.96
November	522.81	4102.81	649.11	4045.07
December	524.71	4627.52	356.44	4401.51
January	521.25	5148.77	92.54	4494.05
February	521.48	5670.25	856.70	5350.75
March	736.73	6406.98	773.35	6124.10

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	169.93	169.93	174.67	174.67
May	249.65	419.58	116.55	291.22
June	247.32	666.90	108.47	399.69
July	219.91	886.81	165.90	565.49
August	273.95	1160.76	175.60	741.09
September	215.97	1376.73	201.19	942.28
October	171.36	1548.09	170.22	1112.50
November	281.05	1829.14	209.25	1321.75
December	238.31	2067.45	180.96	1502.71
January	186.64	2254.09	233.29	1736.00
February	261.63	2515.72	190.84	1926.84
March	233.49	2749.21	212.04	2138.88

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	8.00	8.00	0.00	0.00
November	25.12	33.12	0.00	0.00
December	25.12	33.12	0.00	0.00
January	25.12	33.12	0.00	0.00
February	0.00	33.12	0.00	0.00
March	0.00	33.12	0.00	0.00

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	226.77	226.77	279.02	279.02
May	253.44	480.21	1335.01	1614.03
June	969.89	1450.10	678.36	2292.38
July	1277.78	2727.88	720.50	3012.88
August	1181.71	3909.59	878.35	3891.23
September	281.21	4190.80	905.76	4796.99
October	121.25	4312.05	176.22	4973.21
November	641.75	4953.80	1340.60	6313.81
December	788.35	5742.15	944.09	7257.90
January	519.71	6261.86	893.54	8151.44
February	359.39	6621.25	427.91	8579.35
March	1315.53	7936.78	1150.49	9729.84

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March	0.00	0.00	0.00	0.00

Monthly Trend
 (Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
 (Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in Crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March	0.00	0.00	0.00	0.00

