

GOVERNMENT OF ARUNACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of March (Supl.), 2024)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of March (Supl.), 2024

(₹ in crore)

Sl. No.	Description	Budget Estimates 2023-24	Actuals upto Mar (Supl.), 2024	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	26,157.65	27,437.69	104.89	99.79
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	20,511.88	22,642.83	110.39	115.14
	(i) GST	522.73	1,923.39	367.95	308.04
	(ii) Stamps and Registration	14.00	23.46	167.57	162.00
	(iii) Land Revenue	22.21	46.26	208.28	270.85
	(iv) Sales Tax	287.52	70.66	24.58	51.06
	(v) State Excise Duties	242.17	656.49	271.09	110.96
	(vi) State's Share of Union Taxes	19,383.25	19,845.22	102.38	110.01
	(vii) Other Taxes and Duties	40.00	77.35	193.38	209.16
	(b) Non –Tax Revenue	847.77	897.55	105.87	108.83
	(c) Grants –in-Aid and Contribution	4,798.00	3,897.31	81.23	59.45
2	Capital Receipts	2,525.25	2,137.26	84.64	162.71
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	10.00	5.96	59.60	48.60
	(b) Other Receipts				
	(c) Borrowings and Other Liabilities (Net)	2,515.25	2,131.30	84.74	163.78
3	Total Receipts (1+2)	28,682.90	29,574.95	103.11	102.49
4	Revenue Expenditure (a+b+c+d+e)	23,094.80	20,663.31	89.47	95.68
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	19,663.69	13,066.93	66.45	52.40
	(b) Expenditure on Interest Payments	912.31	858.03	94.05	97.90
	(c) Expenditure on Salaries/Wages	7,301.62	4,763.06	65.23	87.58
	(d) Expenditure on Pension	2,518.80	1,975.29	78.42	90.06
	(e) Expenditure on Subsidy				
5	Capital Expenditure (a+b)	5,583.91	8,908.97	159.55	121.02
	(a) Expenditure on Capital Account {(excluding (b)}	5,583.91	8,908.97	159.55	121.02
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
	(i) General Sector				
	(a) Revenue	7,672.01	5,776.82	75.30	92.30
	(b) Capital	2,486.74	1,844.86	74.19	53.82
	(ii) Social Sector				
	(a) Revenue	7,415.24	6,720.01	90.62	109.15
	(b) Capital	815.19	1,901.49	233.26	148.90
	(iii) Economic Sector				
	(a) Revenue	8,007.55	8,166.49	101.98	88.33
	(b) Capital	2,281.98	5,162.62	226.23	187.52
	(iv) Grants –in-aid-Contributions				
7	Total Expenditure (4+ 5)	28,678.71	29,572.28	103.12	102.50
8	Loans and Advances Disbursed	4.19	2.67	63.72	59.65
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	3,062.85	6,774.38	221.18	113.04
10	Fiscal /Surplus(+)/Deficit (-) [[1 + 2(a) +2(b)] - [(7+8)]	-2,515.25	-2,131.30	84.74	-163.78
11	Primary Deficit (-)/Surplus (+) [[{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-1,602.94	-1,273.27	79.43	-434.74

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2023-24		2022-23	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,382.56	1,382.56	1,200.39	1,200.39
MAY	1,439.78	2,822.34	1,108.60	2,308.99
JUNE	2,425.39	5,247.73	1,313.41	3,622.40
JULY	2,130.08	7,377.81	1,376.08	4,998.47
AUGUST	1,772.61	9,150.42	1,182.89	6,179.54
SEPTEMBER	1,836.07	10,986.49	1,249.39	7,428.94
OCTOBER	1,915.61	12,902.10	1,562.88	11,166.75
NOVEMBER	1,646.55	14,548.66	2,479.35	13,646.10
DECEMBER	3,221.80	17,770.46	1,477.22	15,123.32
JANUARY	1,805.50	19,575.96	1,572.23	16,695.55
FEBRUARY	4,369.13	23,943.08	3,459.54	20,155.09
MARCH(P)	3,377.92	27,321.00	3,606.35	23,761.44
MARCH(S)	116.69	27,437.69	26.34	23,787.78

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2023-24		2022-23	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	823.59	823.59	897.15	897.15
MAY	916.13	1,739.73	1,132.34	2,029.49
JUNE	1,114.72	2,854.45	847.38	2,876.87
JULY	990.67	3,845.12	1,583.35	4,460.22
AUGUST	1,823.73	5,668.85	1,153.59	4,446.72
SEPTEMBER	1,619.19	7,288.04	899.95	5346.66
OCTOBER	1,561.71	8,849.75	728.33	7,429.42
NOVEMBER	1,619.25	10,369.00	1,062.56	8,491.98
DECEMBER	2,175.88	12,544.88	1,689.46	10,181.44
JANUARY	1,236.78	13,781.66	1,213.28	11,394.72
FEBRUARY	2,141.98	15,923.64	1,338.04	12,732.76
MARCH(P)	4,742.51	20,666.15	4,700.62	17,433.38
MARCH(S)	-2.84	20,663.31	-17.94	17,415.44

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Monthly Trends

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2023-24		2022-23	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.00	0.00	0.01	0.01
MAY	279.64	279.64	333.36	333.37
JUNE	0.06	279.70	9.13	342.50
JULY	86.83	366.53	561.22	903.73
AUGUST	275.18	641.71	29.34	561.08
SEPTEMBER	616.28	1,257.99	252.40	813.48
OCTOBER	441.03	1,699.02	233.81	1,318.98
NOVEMBER	631.64	2,330.66	401.25	1,720.23
DECEMBER	588.61	2,919.27	609.84	2,330.07
JANUARY	549.77	3,469.05	264.59	2,594.66
FEBRUARY	759.31	4,228.35	703.39	3,298.05
MARCH(P)	4,958.72	9,187.07	4,664.63	7,962.68
MARCH(S)	-278.10	8,908.97	146.90	8,109.59

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2023-24		2022-23	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.07	0.07	0.01	0.01
MAY	0.00	0.07	0.00	0.01
JUNE	0.00	0.07	0.00	0.01
JULY	0.00	0.07	0.00	0.01
AUGUST	0.00	0.07	0.00	0.01
SEPTEMBER	0.00	0.07	0.05	0.06
OCTOBER	0.00	0.07	0.00	0.06
NOVEMBER	1.03	1.10	0.45	0.51
DECEMBER	0.34	1.44	0.43	0.94
JANUARY	0.11	1.55	0.44	1.38
FEBRUARY	0.34	1.90	0.45	1.83
MARCH(P)	0.70	2.60	1.54	3.37
MARCH(S)	0.07	2.67	0.00	3.37