

	Budget Estimates *	Actuals up to May 2026	% Actual to Budget Estimates	
			Current *	Corresponding period of the previous year
1. Revenue Receipts	.00	1,36,91.16	0.00	11.17
(a) Tax Revenue	.00	1,14,33.80	0.00	13.01
I State Goods and Services Tax (SGST)	.00	29,67.77	0.00	15.00
II Land Revenue	.00	23.49	0.00	6.11
III Stamps and Registration Fees	.00	1,07.39	0.00	13.60
IV State Excise	.00	6,89.38	0.00	14.01
V Taxes on Sales, Trade etc.	.00	15,28.85	0.00	16.31
VI State's Share of Union Taxes	.00	57,19.66	0.00	11.49
VII Other Taxes and Duties	.00	3,97.26	0.00	13.85
(b) Non-Tax Revenue	.00	12,02.60	0.00	8.10
(c) Grants in aid and Contribution	.00	10,54.76	0.00	7.09
2. Capital Receipts	.00	44,89.09	0.00	6.84
(a) Recovery of Loans and Advances	.00	.03	0.00	0.00
(b) Other Receipts	.00	.00	0.00	0.00
(c) Borrowings and Other Liabilities	.00	44,89.06	0.00	7.11
3. Total Receipts (1+2)	.00	1,81,80.25	0.00	9.82
4. Revenue Expenditure (a+b+c+d+e)	.00	1,35,52.04	0.00	10.62
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	.00	14,35.64	0.00	2.40
(b) Expenditure on Interest Payment	.00	12,41.54	0.00	11.15
(c) Expenditure on Salaries/Wages	.00	58,24.40	0.00	12.57
(d) Expenditure on Pension	.00	46,50.46	0.00	20.77
(e) Expenditure on Subsidy	.00	4,00.00	0.00	0.00
5. Capital Expenditure (a+b)	.00	46,28.21	0.00	7.13
(a) Expenditure on Capital Account {excluding (b)}	.00	46,28.21	0.00	7.13
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector Wise Expenditure				
(i) General Sector	0.00	86,31.63	0.00	14.15
(a) Revenue Sector	0.00	79,32.50	0.00	15.12
(b) Capital Sector	0.00	6,99.13	0.00	5.57
(ii) Social Sector	0.00	52,35.17	0.00	8.47
(a) Revenue Sector	0.00	42,09.08	0.00	9.24
(b) Capital Sector	0.00	10,26.09	0.00	4.55
(iii) Economic Sector	0.00	43,13.44	0.00	7.20
(a) Revenue Sector	0.00	14,10.45	0.00	5.23
(b) Capital Sector	0.00	29,02.99	0.00	9.09
(iv) Grants-in-aid-Contributions	0.00	0.00	0.00	0.00
7. Loans & Advances disbursed	.00	.00	0.00	0.00
8. Appropriation to Contingency Fund	.00	.00	0.00	0.00
9. Total Expenditure (4+5+7+8)	.00	1,81,80.25	0.00	9.82
10. Revenue Surplus(+)/Deficit(-) (1-4)	.00	1,39.12	0.00	6.06
11. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-9}	.00	-44,89.06	0.00	7.11
12. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} +5 + 7 + 8]	.00	-32,47.52	0.00	2.20

* Actual figures not reflected as Budget for the FY 2026-27 is yet to be approved

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
APRIL	58,86.25	58,86.25	51,55.21	51,55.21
MAY	55,47.55	1,14,33.80	51,67.24	1,03,22.45
JUNE	0.00	0.00	75,47.30	1,78,69.75
JULY	0.00	0.00	57,97.35	2,36,67.10
AUGUST	0.00	0.00	56,91.11	2,93,58.21
SEPTEMBER	0.00	0.00	67,07.36	3,60,65.57
OCTOBER	0.00	0.00	97,61.09	4,58,26.66
NOVEMBER	0.00	0.00	59,98.12	5,18,24.78
DECEMBER	0.00	0.00	57,83.61	5,76,08.39
JANUARY	0.00	0.00	59,30.24	6,35,38.63
FEBRUARY	0.00	0.00	66,25.24	7,01,63.87
MARCH (Pre)	0.00	0.00	68,86.39	7,70,50.26
MARCH (Sup)	0.00	0.00	0.00	7,70,50.26

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
APRIL	5,88.98	5,88.98	3,10.96	3,10.96
MAY	6,13.62	12,02.60	3,66.01	6,76.97
JUNE	0.00	0.00	3,61.75	10,38.72
JULY	0.00	0.00	4,24.18	14,62.90
AUGUST	0.00	0.00	3,81.61	18,44.51
SEPTEMBER	0.00	0.00	3,89.40	22,33.91
OCTOBER	0.00	0.00	5,27.30	27,61.21
NOVEMBER	0.00	0.00	4,98.42	32,59.63
DECEMBER	0.00	0.00	4,02.81	36,62.44
JANUARY	0.00	0.00	6,63.97	43,26.41
FEBRUARY	0.00	0.00	4,37.88	47,64.29
MARCH (Pre)	0.00	0.00	10,51.30	58,15.59
MARCH (Sup)	0.00	0.00	0.00	58,15.59

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
APRIL	3,95.27	3,95.27	4,70.57	4,70.57
MAY	6,59.49	10,54.76	16,23.10	20,93.67
JUNE	0.00	0.00	12,34.17	33,27.84
JULY	0.00	0.00	14,10.63	47,38.47
AUGUST	0.00	0.00	6,57.77	53,96.24
SEPTEMBER	0.00	0.00	26,11.21	80,07.45
OCTOBER	0.00	0.00	13,68.53	93,75.98
NOVEMBER	0.00	0.00	18,30.59	1,12,06.57
DECEMBER	0.00	0.00	16,64.69	1,28,71.26
JANUARY	0.00	0.00	23,92.13	1,52,63.39
FEBRUARY	0.00	0.00	26,11.22	1,78,74.61
MARCH (Pre)	0.00	0.00	71,74.12	2,50,48.73
MARCH (Sup)	0.00	0.00	0.00	2,50,48.73

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(a) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.01	0.01	0.01	0.01
MAY	0.02	0.03	0.01	0.02
JUNE	0.00	0.00	0.01	0.03
JULY	0.00	0.00	0.02	0.05
AUGUST	0.00	0.00	0.02	0.07
SEPTEMBER	0.00	0.00	0.04	0.10
OCTOBER	0.00	0.00	-0.04	0.06
NOVEMBER	0.00	0.00	0.03	0.09
DECEMBER	0.00	0.00	0.06	0.15
JANUARY	0.00	0.00	0.02	0.17
FEBRUARY	0.00	0.00	0.03	0.20
MARCH (Pre)	0.00	0.00	0.13	0.33
MARCH (Sup)	0.00	0.00	0.00	0.33

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(b) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
APRIL	12,99.20	12,99.20	28,63.79	28,63.79
MAY	31,89.89	44,89.09	7,39.14	36,02.93
JUNE	0.00	0.00	14,72.40	50,75.33
JULY	0.00	0.00	23,58.75	74,34.08
AUGUST	0.00	0.00	19,84.87	94,18.95
SEPTEMBER	0.00	0.00	21,46.54	1,15,65.49
OCTOBER	0.00	0.00	-27,26.99	88,38.50
NOVEMBER	0.00	0.00	17,40.49	1,05,78.99
DECEMBER	0.00	0.00	37,90.49	1,43,69.48
JANUARY	0.00	0.00	28,59.72	1,72,29.20
FEBRUARY	0.00	0.00	47,79.11	2,20,08.31
MARCH (Pre)	0.00	0.00	65,47.44	2,85,55.75
MARCH (Sup)	0.00	0.00	0.00	0.00

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
APRIL	7,43.84	7,43.84	20,48.54	20,48.54
MAY	6,91.80	14,35.64	7,84.23	28,32.77
JUNE	0.00	0.00	28,75.15	57,07.92
JULY	0.00	0.00	16,94.63	74,02.55
AUGUST	0.00	0.00	19,54.95	93,57.50
SEPTEMBER	0.00	0.00	17,47.82	1,11,05.32
OCTOBER	0.00	0.00	32,76.55	1,43,81.87
NOVEMBER	0.00	0.00	23,63.09	1,67,44.96
DECEMBER	0.00	0.00	31,01.12	1,98,46.08
JANUARY	0.00	0.00	42,73.82	2,41,19.90
FEBRUARY	0.00	0.00	39,07.19	2,80,27.09
MARCH (Pre)	0.00	0.00	1,32,99.69	4,13,26.78
MARCH (Sup)	0.00	0.00	0.00	4,13,26.78

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
APRIL	5,64.43	5,64.43	6,34.59	6,34.59
MAY	6,77.11	12,41.54	5,93.25	12,27.84
JUNE	0.00	0.00	7,28.32	19,56.16
JULY	0.00	0.00	6,08.14	25,64.30
AUGUST	0.00	0.00	11,49.76	37,14.06
SEPTEMBER	0.00	0.00	9,75.96	46,90.02
OCTOBER	0.00	0.00	6,02.87	52,92.89
NOVEMBER	0.00	0.00	37.73	53,30.62
DECEMBER	0.00	0.00	14,04.43	67,35.05
JANUARY	0.00	0.00	6,70.42	74,05.47
FEBRUARY	0.00	0.00	11,31.53	85,37.00
MARCH (Pre)	0.00	0.00	11,83.41	97,20.41
MARCH (Sup)	0.00	0.00	0.00	97,20.41

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
APRIL	28,57.62	28,57.62	27,90.93	27,90.93
MAY	29,66.78	58,24.40	27,36.45	55,27.38
JUNE	0.00	0.00	31,45.45	86,72.83
JULY	0.00	0.00	28,86.52	1,15,59.35
AUGUST	0.00	0.00	29,01.55	1,44,60.90
SEPTEMBER	0.00	0.00	57,72.29	2,02,33.19
OCTOBER	0.00	0.00	1,40.39	2,03,73.58
NOVEMBER	0.00	0.00	29,47.18	2,33,20.76
DECEMBER	0.00	0.00	31,84.64	2,65,05.40
JANUARY	0.00	0.00	31,23.62	2,96,29.02
FEBRUARY	0.00	0.00	46,99.41	3,43,28.43
MARCH (Pre)	0.00	0.00	20,88.52	3,64,16.95
MARCH (Sup)	0.00	0.00	0.00	3,64,16.95

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(d) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
APRIL	25,99.33	25,99.33	23,94.14	23,94.14
MAY	20,51.13	46,50.46	19,71.22	43,65.36
JUNE	0.00	0.00	18,19.87	61,85.23
JULY	0.00	0.00	17,23.99	79,09.22
AUGUST	0.00	0.00	17,35.39	96,44.61
SEPTEMBER	0.00	0.00	17,52.86	1,13,97.47
OCTOBER	0.00	0.00	17,19.20	1,31,16.67
NOVEMBER	0.00	0.00	17,38.04	1,48,54.71
DECEMBER	0.00	0.00	16,86.17	1,65,40.88
JANUARY	0.00	0.00	17,02.65	1,82,43.53
FEBRUARY	0.00	0.00	18,05.63	2,00,49.16
MARCH (Pre)	0.00	0.00	14,65.55	2,15,14.71
MARCH (Sup)	0.00	0.00	0.00	2,15,14.71

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(e) of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	4,00.00	4,00.00	0.00	0.00
JUNE	0.00	0.00	1,00.00	1,00.00
JULY	0.00	0.00	1,25.00	2,25.00
AUGUST	0.00	0.00	45.00	2,70.00
SEPTEMBER	0.00	0.00	0.24	2,70.24
OCTOBER	0.00	0.00	1,11.96	3,82.20
NOVEMBER	0.00	0.00	83.00	4,65.20
DECEMBER	0.00	0.00	58.53	5,23.73
JANUARY	0.00	0.00	26.00	5,49.73
FEBRUARY	0.00	0.00	1.50	5,51.23
MARCH (Pre)	0.00	0.00	4,07.75	9,58.98
MARCH (Sup)	0.00	0.00	0.00	9,58.98

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
APRIL	14,04.49	14,04.49	9,32.37	9,32.37
MAY	32,23.72	46,28.21	18,10.35	27,42.72
JUNE	0.00	0.00	19,46.88	46,89.60
JULY	0.00	0.00	29,52.66	76,42.26
AUGUST	0.00	0.00	9,28.75	85,71.01
SEPTEMBER	0.00	0.00	16,05.40	1,01,76.41
OCTOBER	0.00	0.00	30,78.94	1,32,55.35
NOVEMBER	0.00	0.00	28,98.65	1,61,54.00
DECEMBER	0.00	0.00	22,06.78	1,83,60.78
JANUARY	0.00	0.00	20,49.59	2,04,10.37
FEBRUARY	0.00	0.00	29,07.27	2,33,17.64
MARCH (Pre)	0.00	0.00	32,13.14	2,65,30.78
MARCH (Sup)	0.00	0.00	0.00	2,65,30.78

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

**Monthly Trend
LOANS AND ADVANCES
DISBURSED**

(Refer to item 7 of Monthly Accounts at a Glance)

(₹ in crore)

Mont	2026-2027		2025-2026	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	-0.01	-0.01
JULY	0.00	0.00	0.00	-0.01
AUGUST	0.00	0.00	0.00	-0.01
SEPTEMBER	0.00	0.00	0.05	0.04
OCTOBER	0.00	0.00	-0.04	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	1.00	1.00
MARCH (Pre)	0.00	0.00	1.31	2.31
MARCH (Sup)	0.00	0.00	0.00	2.31