

GOVERNMENT OF WEST BENGAL
ACCOUNTS AT A GLANCE (At the end of MARCH(Sy), 2023)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicator for the month of MARCH(Sy), 2023

(₹ in crore)

Sl. No	Description	Budget Estimates 2022-23	Actuals upto MARCH(Sy), 2023	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	198047.01	195544.17	98.74	95.43
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	140783.14	155043.49	110.13	108.87
(i)	SGST	36114.00	37967.12	105.13	94.81
(ii)	Stamps and Registration	6550.00	6876.19	104.98	101.67
(iii)	Land Revenue	3259.00	3173.43	97.37	85.71
(iv)	Sales Tax	10100.00	11840.31	117.23	115.71
(v)	State Excise Duties	16500.00	16266.45	98.58	84.11
(vi)	State's Share of Union Taxes	61436.54	71434.93	116.27	130.90
(vii)	Other Taxes and Duties	6823.60	7485.06	109.69	85.20
	(b) Non –Tax Revenue	6672.37	2196.82	32.92	36.65
	(c) Grants –in-Aid and Contribution	50591.50	38303.86	75.71	70.42
2	Capital Receipts	62582.42	49868.01	79.68	82.93
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	185.41	81.88	44.16	41.67
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	62397.01	49786.13	79.79	83.02
3	Total Receipts (1+2)	260629.43	245412.18	94.16	92.35
4	Revenue Expenditure (a+b+c+d+e)	226326.68	222838.91	98.46	98.46

	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	127555.00	115018.37	90.17	84.99
	(b) Expenditure on Interest Payments	39110.92	40017.84	102.32	112.29
	(c) Expenditure on Salaries/Wages	25837.57	26091.77	100.98	104.89
	(d) Expenditure on Pension	22997.75	24624.12	107.07	125.46
	(e) Expenditure on Subsidy	10825.44	17086.81	157.84	138.20
5	Capital Expenditure (a+b)	33144.38	22008.78	66.40	53.35
	(a) Expenditure on Capital Account {(excluding (b))}	33144.38	22008.78	66.40	53.35
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector				
	(a) Revenue	78809.31	79253.81	100.56	113.24
	(b) Capital	1428.83	654.71	45.82	36.31
(ii)	Social Sector				
	(a) Revenue	108340.38	115568.93	106.67	95.33
	(b) Capital	13326.44	9952.49	74.68	58.02
(iii)	Economic Sector				
	(a) Revenue	38660.10	27608.20	71.41	79.88
	(b) Capital	18389.10	11401.59	62.00	51.48
(iv)	Grants –in-aid-Contributions Compensation and Assignments to Local Bodies and Panchayati Raj Instituins under Major Hd 3604.	516.89	407.96	78.93	66.94
7	Total Expenditure (4+ 5)	259471.06	244847.69	94.36	92.46
8	Loans and Advances Disbursed	1158.37	564.49	48.73	74.78
9	Revenue Surplus (+)/Deficit (-)(1-4)	-28279.67	-27294.74	96.52	119.61
10	Fiscal Surplus (+)/ Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-62397.01	-49786.13	79.79	83.02
11	Primary Deficit (-)/Surplus(+) [{{1 +2(a)+2(b)}}] – [{{4(a)+(c)+(d)+(e)}}+ 5 + 8]	-23286.09	-9768.29	41.95	49.13

Note:- During the month the corpus of Contingency Fund has been enhanced from ₹ 20.00 crore to ₹ 200.00 crore by debiting "MH-7999- Appropriation to the Contingency Fund" to contra crediting "MH-8000- Contingency Fund".

Sd/-
Sr. Accounts Officer / Book-I

Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 1 of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	4649.81	4649.81	4340.55	4340.55
May	17122.61	21772.42	3791.22	8131.77
June	19291.09	41063.51	22912.32	31044.09
July	12306.23	53369.74	11107.85	42151.94
August	17843.80	71213.54	12840.55	54992.49
September	15199.56	86413.10	13716.36	68708.85
October	12555.84	98968.94	13786.08	82494.93
November	18926.86	117895.8	14707.9	97202.83
December	16496.86	134392.66	13037.33	110240.16
January	13981.76	148374.42	17072.43	127312.59
February	20445.78	168820.2	23084.49	150397.08
March(Pre)	26579.52	195399.72	27682.56	178079.64
March(Final)	144.45	195544.17	79.71	178159.35

Sd/-

Sr. Accounts Officer/Book-I Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.

Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 1 (a) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	4465.03	4465.03	4265.87	4265.87
May	14660.89	19125.92	3655.6	7921.47
June	10901.57	30027.49	13891.08	21812.55
July	11002.65	41030.14	9027.39	30839.94
August	15379.29	56409.43	8114.32	38954.26
September	11691.32	68100.75	10529.21	49483.47
October	10168.86	78269.61	11178.01	60661.48
November	15275.48	93545.09	12211.56	72873.04
December	13030.78	106575.87	9591.58	82464.62
January	10847.31	117423.18	13450.04	95914.66
February	17856.53	135279.71	21294.77	117209.43
March(Pre)	19852.14	155131.85	19413.17	136622.60
March(Final)	-88.36	155043.49	0.00	136622.60

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 1 (b) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	184.75	184.75	74.68	74.68
May	197.22	381.97	135.62	210.30
June	198.19	580.16	91.07	301.37
July	146.38	726.54	80.83	382.20
August	154.15	880.69	107.71	489.91
September	121.84	1002.53	138.39	628.30
October	120.53	1123.06	75.87	704.17
November	179.95	1303.01	83.44	787.61
December	207.90	1510.91	213.54	1001.15
January	190.99	1701.90	121.29	1122.44
February	160.43	1862.33	100.43	1222.87
March(Pre)	342.93	2205.26	389.09	1611.96
March(Final)	-8.44	2196.82	78.21	1690.17

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
REVENUE RECEIPTS
(Refer to Item No 1 (c) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.03	0.03	0.00	0.00
May	2264.50	2264.53	0.00	0.00
June	8191.33	10455.86	8930.17	8930.17
July	1157.20	11613.06	1999.63	10929.8
August	2310.36	13923.42	4618.52	15548.32
September	3386.4	17309.82	3048.76	18597.08
October	2266.45	19576.27	2532.20	21129.28
November	3471.43	23047.7	2412.90	23542.18
December	3258.18	26305.88	3232.21	26774.39
January	2943.46	29249.34	3501.10	30275.49
February	2428.82	31678.16	1689.29	31964.78
March(Pre)	6384.45	38062.61	7880.30	39845.08
March(Final)	241.25	38303.86	1.50	39846.58

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
CAPITAL RECEIPTS
(Refer to Item No 2 (a) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.27	0.27	0.36	0.36
May	2.13	2.40	3.75	4.11
June	3.19	5.59	0.60	4.71
July	0.23	5.82	0.18	4.89
August	1.23	7.05	0.91	5.80
September	19.26	26.31	2.76	8.56
October	0.66	26.97	0.73	9.29
November	7.72	34.69	0.15	9.44
December	3.08	37.77	4.44	13.88
January	0.12	37.89	0.15	14.03
February	0.10	37.99	0.15	14.18
March(Pre)	43.89	81.88	43.86	58.04
March(Final)	0.00	81.88	0.01	58.05

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
CAPITAL RECEIPTS
(Refer to Item No 2 (b) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March(Pre)	0.00	0.00	0.00	0.00
March(Final)	0.00	0.00	0.00	0.00

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
CAPITAL RECEIPTS
(Refer to Item No 2 (c) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	11026.97	11026.97	9716.97	9716.97
May	-2179.57	8847.40	9029.55	18746.52
June	2225.46	11072.86	-5191.36	13555.16
July	7041.26	18114.12	6118.83	19673.99
August	-1626.40	16487.72	5029.89	24703.88
September	10485.26	26972.98	4120.17	28824.05
October	-2124.16	24848.82	2022.87	30846.92
November	165.38	25014.2	3076.49	33923.41
December	-1654.72	23359.48	9332.43	43255.84
January	14882.68	38242.16	423.90	43679.74
February	1705.45	39947.61	-3252.52	40427.22
March(Pre)	9188.24	49135.85	9644.85	50072.07
March(Final)	650.27	49786.12	456.35	50528.42

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
TOTAL RECEIPTS
(Refer to Item No 3 of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	15677.05	15677.05	14057.88	14057.88
May	14945.17	30622.22	12824.52	26882.40
June	21519.74	52141.96	17721.56	44603.96
July	19347.72	71489.68	17226.86	61830.82
August	16218.63	87708.31	17871.35	79702.17
September	25704.08	113412.39	17839.29	97541.46
October	10432.33	123844.72	15809.68	113351.14
November	19099.97	142944.69	17784.54	131135.68
December	14845.22	157789.91	22374.20	153509.88
January	28864.56	186654.47	17496.48	171006.36
February	22151.33	208805.80	19832.12	190838.48
March(Pre)	35811.65	244617.45	37371.27	228209.75
March(Final)	794.72	245412.17	536.07	228745.82

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
EXPENDITURE ON REVENUE ACCOUNT EXCLUDING (b),(c),(d) and (e)
(Refer to Item No 4 (a) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	7992.43	7992.43	6958.70	6958.70
May	6502.11	14494.54	5801.27	12759.97
June	10679.22	25173.76	9294.37	22054.34
July	8150.30	33324.06	7818.11	29872.45
August	6090.41	39414.47	11501.58	41374.03
September	12877.00	52291.47	6186.64	47560.67
October	3733.78	56025.25	8159.25	55719.92
November	12027.19	68052.44	7074.33	62794.25
December	5360.18	73412.62	11034.37	73828.62
January	16830.03	90242.65	7045.28	80873.90
February	9318.51	99561.16	8906.85	89780.75
March(Pre)	16145.91	115707.07	16352.76	106133.51
March(Final)	-688.70	115018.37	-1382.40	104751.11

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
EXPENDITURE ON INTEREST PAYMENT
(Refer to Item No 4 (b) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	1699.15	1699.15	1124.11	1124.11
May	2172.47	3871.62	2314.82	3438.93
June	3124.95	6996.57	2148.81	5587.74
July	3183.97	10180.54	2696.66	8284.40
August	2887.10	13067.64	1488.15	9772.55
September	4799.68	17867.32	4661.01	14433.56
October	1647.25	19514.57	1681.32	16114.88
November	2333.52	21848.09	2336.52	18451.40
December	3477.00	25325.09	3155.68	21607.08
January	3911.39	29236.48	2608.73	24215.81
February	3135.04	32371.52	1671.73	25887.54
March(Pre)	5809.78	38181.30	8888.58	34776.12
March(Final)	1836.54	40017.84	1896.09	36672.21

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
EXPENDITURE ON SALARIES/WAGES
(Refer to Item No 4 (c) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	3474.24	3474.24	3491.99	3491.99
May	2100.45	5574.69	2020.43	5512.42
June	2272.29	7846.98	1984.15	7496.57
July	2814.60	10661.58	2791.64	10288.21
August	2036.71	12698.29	2002.66	12290.87
September	2421.83	15120.12	2124.17	14415.04
October	2029.94	17150.06	2190.63	16605.67
November	1866.98	19017.04	2036.89	18642.56
December	1991.41	21008.45	2024.00	20666.56
January	2436.53	23444.98	1996.80	22663.36
February	1969.58	25414.56	2035.89	24699.25
March(Pre)	635.35	26049.91	606.13	25305.38
March(Final)	41.86	26091.77	95.15	25400.53

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
EXPENDITURE ON PENSION
(Refer to Item No 4 (d) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	2218.32	2218.32	2006.79	2006.79
May	2240.90	4459.22	1828.98	3835.77
June	2169.82	6629.04	2020.35	5856.12
July	2069.27	8698.31	2405.15	8261.27
August	1982.11	10680.42	2389.95	10651.22
September	2147.61	12828.03	2610.93	13262.15
October	1699.83	14527.86	2155.74	15417.89
November	1960.89	16488.75	2258.45	17676.34
December	1945.36	18434.11	2163.26	19839.60
January	1913.86	20347.97	2104.13	21943.73
February	2161.21	22509.18	2207.86	24151.59
March(Pre)	2114.94	24624.12	2527.35	26678.94
March(Final)	0.00	24624.12	-3.14	26675.80

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
EXPENDITURE ON SUBSIDY
(Refer to Item No 4 (e) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	107.44	107.44	156.10	156.10
May	1306.22	1413.66	97.93	254.03
June	1295.84	2709.50	702.37	956.40
July	58.75	2768.25	605.34	1561.74
August	2274.28	5042.53	71.60	1633.34
September	232.19	5274.72	766.73	2400.07
October	915.07	6189.79	580.61	2980.68
November	269.73	6459.52	1574.78	4555.46
December	1174.26	7633.78	2879.91	7435.37
January	2698.71	10332.49	1850.20	9285.57
February	2956.63	13289.12	3912.83	13198.40
March(Pre)	3780.24	17069.36	3395.49	16593.89
March(Final)	17.45	17086.81	66.10	16659.99

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
EXPENDITURE ON CAPITAL ACCOUNT
(Refer to Item No 5 (a) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	164.24	164.24	318.66	318.66
May	584.59	748.83	652.48	971.14
June	1932.57	2681.40	1279.13	2250.27
July	3024.19	5705.59	861.69	3111.96
August	920.90	6626.49	393.83	3505.79
September	3122.61	9749.10	1449.60	4955.39
October	406.35	10155.45	737.20	5692.59
November	633.21	10788.66	2482.03	8174.62
December	833.78	11622.44	1085.34	9259.96
January	1021.72	12644.16	1791.69	11051.65
February	2569.24	15213.40	1050.05	12101.70
March(Pre)	7207.80	22421.20	5518.12	17619.82
March(Final)	-412.42	22008.78	-135.73	17484.09

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
CAPITAL EXPENDITURE ON SALARIES/WAGES
(Refer to Item No 5 (b) of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00	0.00	0.00
January	0.00	0.00	0.00	0.00
February	0.00	0.00	0.00	0.00
March(Pre)	0.00	0.00	0.00	0.00
March(Final)	0.00	0.00	0.00	0.00

Sd/-

Sr. Accounts Officer/Book-I Section

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Monthly Trend
(Format of the Progressive figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No 8 of Monthly Accounts at a Glance)

(₹in crore)

Months	2022-2023		2021-2022	
	Monthly	Progressive	Monthly	Progressive
April	21.23	21.23	1.53	1.53
May	38.43	59.66	108.61	110.14
June	45.05	104.71	292.38	402.52
July	46.64	151.35	48.27	450.79
August	27.12	178.47	23.58	474.37
September	103.16	281.63	40.21	514.58
October	0.11	281.74	304.93	819.51
November	8.45	290.19	21.54	841.05
December	63.23	353.42	31.64	872.69
January	52.32	405.74	99.65	972.34
February	41.12	446.86	46.91	1019.25
March(Pre)	117.63	564.49	82.84	1102.09
March(Final)	0.00	564.49	0.00	1102.09

Sd/-

Sr. Accounts Officer/Book-I Section

Note :- As the details of excluded Accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded Accounts, a reference to "Accounts at a Glance" is invited.