

**GOVERNMENT OF MANIPUR**  
**ACCOUNTS AT A GLANCE (At the end of March, 2025(Pre))**  
(UNAUDITED PROVISIONAL FIGURES)  
Monthly Key Indicator for the month of March, 2025(Pre)

Sl.No	Description	Bdget Estimates 2024-2025	Actuals upto Mar, 2025(Pre)	% of Actuals to Budget Estimates	
				Current Year	Corresponding period of the previous year
1.	<b>Revenue</b>	<b>27716.45</b>	<b>1,51,97.74</b>	<b>.00</b>	<b>.00</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>11400.60</b>	<b>1,00,83.56</b>	<b>.00</b>	<b>.00</b>
(i)	G.S.T.	1426.15	10,39.25	.00	.00
(ii)	Stamps and Registration	15.96	10.00	.00	.00
(iii)	Land Revenue	7.98	5.65	.00	.00
(iv)	Sales Tax	600.00	16.22	.00	.00
(v)	State Excise Duties	300.00	25.79	.00	.00
(vi)	State,s Share of Union Taxes	8915.35	89,06.21	.00	.00
(vii)	Other Taxes and Duties	135.16	62,93.95	.00	.00
	<b>(b) Non-Tax Revenue</b>	<b>300.00</b>	<b>2,52.77</b>	<b>.00</b>	<b>.00</b>
	<b>(c) Grants-in-Aid and Contribution</b>	<b>16015.85</b>	<b>48,61.40</b>	<b>.00</b>	<b>.00</b>
2.	<b>Capital Receipts</b>	<b>1737.46</b>	<b>27,48.81</b>	<b>.00</b>	<b>.00</b>
	(a) Recovery of Loans and Advances	3.80	1.11	.00	.00
	(b) Other Receipts	0.00	.00	.00	.00
	(c) Borrowing and Other Liabilities	1525.76	27,47.70	.00	.00
3.	<b>Total Receipts (1+2)</b>	<b>29453.91</b>	<b>1,79,46.55</b>	<b>.00</b>	<b>.00</b>
4.	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>20627.79</b>	<b>1,55,80.65</b>	<b>1,88.12</b>	<b>2,74.51</b>
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e))}	16138.74	53,40.02	24.39	74.26
	(b) Expenditure on Interest payments	1101.12	7,12.05	63.96	1,07.49
	(c) Expenditure on Salaries/Wages	331.06	57,43.19	1,25.36	82.74
	(d) Expenditure on Pension	3008.00	34,45.99	99.77	92.76
	(e) Expenditure on Subsidy	48.87	3,39.40	94.43	1,00.00
5.	<b>CAPITAL EXPENDITURE (a+b)</b>	<b>8616.12</b>	<b>27,02.65</b>	<b>1,50.75</b>	<b>1,87.09</b>
	(a) Expenditure on Capital Account {(Excluding(b))}	0.00	27,01.89	30.12	1,00.00
	(b) Expenditure on Salaries/Wages	2.79	0.76	1,20.63	87.09
6.	<b>SECTOR WISE EXPENDITURE</b>	<b>29243.91</b>	<b>1,59,55.83</b>	<b>3,02.39</b>	<b>3,08.88</b>
(i)	<b>GENERAL SECTOR</b>	<b>8276.56</b>	<b>80,77.66</b>	<b>1,38.62</b>	<b>1,35.43</b>
	(a) Revenue	7770.33	78,41.85	92.09	92.05
	(b) Capital	5,06.75	2,35.81	46.53	43.38
(ii)	<b>SOCIAL SECTOR</b>	<b>9798.71</b>	<b>59,35.37</b>	<b>95.42</b>	<b>77.80</b>
	(a) Revenue	7334.66	52,75.79	69.13	48.75
	(b) Capital	2464.05	6,59.58	26.29	29.05
(iii)	<b>ECONOMIC SECTOR</b>	<b>11168.64</b>	<b>19,42.80</b>	<b>68.35</b>	<b>95.65</b>
	(a) Revenue	5522.80	19,42.04	38.01	51.57
	(b) Capital	5645.84	.76	30.34	44.08
(iv)	<b>Grants-in-aid-Contributions</b>	<b>0.00</b>	<b>17,84.30</b>	<b>.00</b>	<b>65.32</b>
7.	<b>TOTAL EXPENDITURE: (4+5)</b>	<b>29243.91</b>	<b>1,82,83.30</b>	<b>3,38.87</b>	<b>4,61.60</b>
8.	<b>Loan and Advances disbursed</b>	<b>2.10</b>	<b>.55</b>	<b>25.00</b>	<b>.00</b>
9.	<b>Revenue Surplus(+)/Deficit(-){1-4}</b>	<b>7088.66</b>	<b>98,57.72</b>	<b>- 1,70.95</b>	<b>- 1,67.02</b>
10.	<b>Fiscal/ Surplus/Deficit {1+2(a)+2(b)-[(7+8)]</b>	<b>-1525.76</b>	<b>- 30,85.00</b>	<b>2,10.40</b>	<b>8.00</b>
11.	<b>Primary Deficit(-)/Surplus (+) [{1+2(a)+2(b)}]-[{4(a)+(c)+(d)+(e)}+5+8]</b>	<b>426.64</b>	<b>2,20,90.61</b>	<b>- 5,19.70</b>	<b>- 3,44.09</b>

Sd/-  
Sr.Accounts Officer/Book

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 1(a) Monthly Accounts at  
Glance)****( ` in**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	6.49	6.49	6,11.29	6,11.29
May	7.99	14.48	6.84	6,18.13
June	13.43	24.02	3.63	6,21.76
July	35,79.79	25,50.00	7.04	6,28.81
August	8,82.75	34,32.75	7.57	6,36.37
September	7.26	34,40.01	25,92.50	32,28.87
October	6,78.85	41,18.86	12,34.61	44,63.48
November	45.83	41,64.69	5,63.09	50,26.57
December	26,67.86	68,32.55	26.24	50,52.81
January	32.11	68,64.66	38.48	50,91.29
February	23,41.41	92,06.07	11,72.95	62,64.24
March	8,77.49	1,00,83.56	19,95.03	82,59.27
March (Suppl)			10,51.38	93,10.64

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## Monthly Trend

( Format of the Progressive figure )

### REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at  
Glance)

( ` in Crores)

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	6.21	6.21	3.94	3.94
May	9.14	15.35	3.69	7.63
June	3.89	19.24	3.24	10.87
July	5.25	24.50	6.19	17.07
August	37.53	62.03	10.25	27.32
September	6.20	68.23	32.39	59.70
October	28.49	96.71	7.91	67.62
November	8.65	1,05.36	7.90	75.51
December	26.65	1,32.01	6.76	82.28
January	24.88	1,56.89	46.68	1,28.95
February	32.74	1,89.63	12.19	1,41.14
March	63.14	2,52.77	67.04	2,08.18
March (Suppl)			1.38	2,09.57

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Sr. Accounts Officer/Book

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 1(c) Monthly Accounts at  
Glance)****( ` in**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	2,15.78	2,15.78
May	.00	.00	.00	2,15.78
June	.00	.00	- 27.00	1,88.78
July	10,48.55	10,48.55	.01	1,88.79
August	5,72.72	16,21.27	.00	1,88.79
September	.00	16,21.27	14,41.83	16,30.62
October	3,09.55	19,30.82	8,66.16	24,96.78
November	.00	19,30.82	2,37.69	27,34.48
December	10,71.61	30,02.43	.00	27,34.48
January	4,35.67	34,38.09	.00	27,34.48
February	6,26.24	40,64.33	2,48.92	29,83.40
March	7,97.06	48,61.40	17,85.67	47,69.07
March (Suppl)			4,16.89	51,85.96

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**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(a) Monthly Accounts at  
Glance)****( ` in**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.08	.08	.08	.08
May	.10	.18	.08	.17
June	.10	.28	.09	.26
July	.09	.37	.08	.34
August	.09	.46	.10	.44
September	.09	.55	.09	.54
October	.18	.73	.10	.63
November	.01	.74	.09	.72
December	.09	.83	.09	.81
January	.09	.92	.10	.90
February	.09	1.01	.08	.99
March	.10	1.11	.09	1.08
March (Suppl)			.00	1.08

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## Monthly Trend

( Format of the Progressive figure )

### REVENUE RECEIPTS

(Refer to Item No. 2(b) Monthly Accounts at  
Glance)

( ` in

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.00	.00
October	.00	.00	.00	.00
November	.00	.00	.00	.00
December	.00	.00	.00	.00
January	.00	.00	.00	.00
February	.00	.00	.00	.00
March	.00	.00	.00	.00
March (Suppl)			.00	.00

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Sr. Accounts Officer/Book

**Monthly Trend**

( Format of the Progressive figure )

**REVENUE RECEIPTS****(Refer to Item No. 2(c) Monthly Accounts at  
Glance)****( ` in**

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	6,16.58	6,16.58	- 60.93	- 60.93
May	10,70.77	16,87.36	8,30.46	7,69.52
June	15,68.88	32,56.24	12,34.39	20,03.92
July	- 18,95.45	13,60.79	11,42.69	31,46.61
August	- 2,11.75	11,49.03	13,40.55	44,87.16
September	10,53.11	22,02.16	- 28,62.25	16,24.90
October	11,26.83	33,28.99	- 6,91.24	9,33.67
November	6,10.46	39,39.44	2,63.25	11,96.92
December	- 21,72.69	17,66.75	16,17.56	28,14.47
January	15,02.85	32,69.60	10,47.85	38,62.31
February	- 16,44.90	16,24.69	- 2,52.63	36,09.69
March	11,23.01	27,47.69	- 2,90.64	33,19.06
March (Suppl)			- 1,33.96	18,63.34

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## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	86.33	86.33	74.16	74.16
May	2,46.18	3,32.51	1,40.27	2,14.40
June	4,01.03	7,33.54	2,33.44	4,47.84
July	4,40.53	11,74.07	3,88.37	8,36.21
August	3,66.57	15,40.64	3,78.10	12,14.30
September	2,34.46	17,75.10	2,68.16	14,82.48
October	4,66.57	22,41.69	2,55.86	17,38.34
November	4,46.84	26,88.52	1,33.66	18,72.00
December	4,57.56	31,46.08	6,58.43	25,30.43
January	4,54.25	36,00.34	2,83.98	28,14.42
February	2,75.99	38,76.33	3,12.37	31,26.79
March	14,63.70	53,40.02	10,88.94	42,15.73
March (Suppl)			61.97	42,77.71

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Sr. Accounts Officer/Book

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	68.22	68.22
May	1.35	1.35	.70	68.93
June	14.29	15.64	12.14	81.07
July	74.98	90.62	2.50	83.57
August	50.91	1,41.53	2.53	86.09
September	2.53	1,44.06	1,13.87	1,99.96
October	74.80	2,18.86	2,23.40	4,23.36
November	77.86	2,96.72	71.33	4,94.69
December	1,08.13	4,04.85	58.71	5,53.41
January	86.33	4,91.17	75.46	6,28.86
February	75.39	5,66.57	5.13	6,34.00
March	1,45.48	7,12.05	3,83.58	10,17.58
March (Suppl)			- 41.00	9,76.58

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Sr. Accounts Officer/Book

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	3,33.85	3,33.85	3,34.26	3,34.26
May	5,09.08	8,42.93	4,59.70	7,93.96
June	4,54.97	12,97.90	4,31.99	12,25.96
July	4,72.08	17,69.98	4,12.02	16,37.98
August	4,83.49	22,53.47	4,92.95	21,30.93
September	4,84.44	27,37.91	4,47.91	25,78.83
October	9,57.91	36,95.81	4,33.81	30,12.64
November	- 38.17	36,57.65	5,04.76	35,17.40
December	4,58.62	41,16.27	4,60.26	39,77.66
January	4,95.05	46,11.32	4,53.76	44,31.42
February	4,49.16	50,60.48	4,93.67	49,25.09
March	6,82.71	57,43.19	7,07.84	56,32.93
March (Suppl)			.05	56,32.97

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Sr. Accounts Officer/Book

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,60.32	1,60.32	1,61.49	1,61.49
May	2,26.01	3,86.33	1,50.40	3,11.90
June	2,74.62	6,60.95	2,42.95	5,54.85
July	4,89.52	11,50.47	2,25.57	7,80.42
August	2,17.24	13,67.71	1,93.14	9,73.57
September	2,14.69	15,82.39	1,77.36	11,50.93
October	4,50.56	20,32.95	2,04.68	13,55.61
November	27.66	20,60.61	1,93.21	15,48.82
December	2,81.32	23,41.93	2,27.89	17,76.71
January	3,63.10	27,05.03	2,20.89	19,97.60
February	3,63.57	30,68.59	2,80.42	22,78.02
March	3,77.39	34,45.99	2,98.23	25,76.25
March (Suppl)			.00	25,76.25

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Sr. Accounts Officer/Book

## Monthly Trend

Format of the Progressive Figures

### REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	48.87	48.87	.00	.00
May	25.96	74.83	.00	.00
June	51.92	1,26.75	72.67	72.67
July	.00	1,26.75	36.00	1,08.67
August	26.27	1,53.02	20.00	1,28.67
September	26.27	1,79.30	20.52	1,49.19
October	51.48	2,30.77	40.00	1,89.19
November	50.41	2,81.18	40.00	2,29.19
December	20.76	3,01.94	24.73	2,53.92
January	8.06	3,10.00	40.00	2,93.92
February	.00	3,10.00	16.12	3,10.04
March	29.40	3,39.40	48.20	3,58.24
March (Suppl)			.00	3,58.24

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**Monthly Trend**

(Format of the Progressive Figures)

**CAPITAL EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	1,30.49	1,30.49
May	79.41	79.41	89.02	2,19.51
June	3,85.58	4,65.00	2,17.74	4,37.24
July	2,07.32	6,72.32	90.11	5,27.35
August	1,36.85	8,09.17	2,69.03	7,96.38
September	1,04.04	9,13.21	1,74.15	9,70.53
October	1,42.52	10,55.73	2,57.21	12,27.74
November	1,00.35	11,56.08	1,27.61	13,55.36
December	2,67.13	14,23.21	2,17.22	13,55.36
January	5,88.75	20,11.96	56.97	15,72.58
February	1,63.37	21,75.32	73.14	17,02.68
March	5,27.11	27,02.44	10,26.35	27,29.03
March (Suppl)			- 7.08	27,21.95

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## Monthly Trend

(Format of the Progressive Figures)

### CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[ ` in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	1.54	1.54
May	.00	.00	.99	2.54
June	.00	.00	3.43	5.96
July	.00	.00	1.46	7.42
August	.00	.00	2.72	10.14
September	.24	.24	2.58	12.72
October	.05	.29	2.58	15.30
November	.00	.29	1.45	16.74
December	.00	.29	3.39	16.74
January	.05	.35	2.03	20.13
February	.10	.45	.68	22.84
March	.31	.76	4.06	26.89
March (Suppl)			.00	26.89

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## Monthly Trend

(Format of the Progressive Figures)

### LOANS AND ADVANCES DISBURSED

(Refer to Itme No. 8 of Monthly Accounts at Glance)

[ ` in Crores ]

Month	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August	.00	.00	.00	.00
September	.00	.00	.00	.00
October	.00	.00	.00	.00
November	.00	.00	.00	.00
December	.25	.25	.00	.00
January	.00	.00	.00	.00
February	.00	.00	.25	.25
March	.30	1.00	.00	.25
March (Suppl)	.00		.00	.25

Sd/-

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**Monthly Accounts Exclusion details for the Month of March 2025**

<b>Source</b>	<b>Due</b>		<b>Received</b>		<b>Excluded due to</b>
	Current Month March 2025	Previous Month upto Feb 2025	Current Month March 2025	Previous Month upto Feb 2025	Non-Receipt March 2025
Treasuries/PAO	20	...	20	...	Nil
Public Works Divisions	84	8	84	8	Nil
Forest Divisions	33	...	33	...	Nil
Others	...	...	...	...	...

Sd/-

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