

**GOVERNMENT OF MIZORAM**  
**Accounts at a Glance (at the end of June, 2025)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators (Provisional) for the month of June 2025**

(₹ in crore)

SL. No.	Description	Budget Estimates 2025-26	Actuals up to June, 2025	% of Actuals to Budget	
				Current 2025-26	Corresponding period of the previous year
<b>1</b>	<b>REVENUE RECEIPTS</b>	<b>12,947.61</b>	<b>1,315.04</b>	<b>10.16</b>	<b>11.81</b>
	<b>A) Tax Revenue</b>	<b>8,590.49</b>	<b>1,022.16</b>	<b>11.90</b>	13.28
	i) Goods and Services Tax (GST)	<b>1,150.00</b>	499.41	<b>43.43</b>	47.61
	ii) Stamps and Registration Fees	<b>24.15</b>	4.22	<b>17.47</b>	8.53
	iii) Land Revenue	<b>23.00</b>	10.26	<b>44.61</b>	1.18
	iv) Sales Tax	<b>154.00</b>	61.53	<b>39.95</b>	25.9
	v) State Excise	<b>2.30</b>	0.83	<b>36.09</b>	26.5
	vi) Other Taxes and Duties	<b>7,237.04</b>	445.91	<b>6.16</b>	7.24
	<b>B) Non-Tax Revenue</b>	<b>1,138.07</b>	<b>171.64</b>	<b>15.08</b>	20.66
	<b>C) Grants-In-Aid and Contribution</b>	<b>3,219.05</b>	<b>121.24</b>	<b>3.77</b>	6.4
<b>2</b>	<b>CAPITAL RECEIPTS</b>	<b>1,676.65</b>	<b>1,182.96</b>	<b>70.55</b>	<b>68.91</b>
	a) Recovery of Loans and Advances	<b>24.97</b>	4.43	<b>17.74</b>	16.28
	b) Other Receipts	...	...	...	...
	c) Borrowings and Other Liabilities	<b>1,651.68</b>	1,178.53	71.35	958.79
<b>3</b>	<b>TOTAL RECEIPTS [1+2]</b>	<b>14,624.26</b>	<b>2,498.00</b>	17.08	<b>2427.00</b>
<b>4</b>	<b>TOTAL EXPENDITURE (a+b)</b>	<b>14,620.51</b>	<b>2,498.00</b>	17.09	<b>2,417.63</b>
	a) Revenue Expenditure	<b>12,384.70</b>	2,455.86	19.83	2,412.24
	b) Capital Expenditure	<b>2,235.81</b>	42.14	1.88	5.39
	c) Expenditure on Interest Payment (Revenue)	<b>793.01</b>	87.82	11.07	62.96
	d) Expenditure on Salaries & Wages (Revenue+Capital)	<b>4,373.79</b>	844.98	19.32	944.87
<b>5</b>	<b>Loans and Advances Disbursed</b>	<b>3.75</b>	...	...	9.37
<b>6</b>	<b>Revenue Surplus/Deficit [1-4(a)]</b>	<b>562.91</b>	<b>-1,140.82</b>	-202.66	<b>-949.49</b>
<b>7</b>	<b>Fiscal Surplus(+)/Deficit (-)[1+2 (a)+2 (b)-4-5]</b>	<b>-1,651.68</b>	<b>-1,178.53</b>	<b>-71.35</b>	<b>-958.79</b>

Notes: 2 ( c ) and 7 must be equal with different sign