

GOVERNMENT OF NAGALAND
ACCOUNTS AT A GLANCE (At the end of June, 2024)
(UNAUDITED PROVISIONAL FIGURES)

Monthly Key indicator for the month of June, 2024 (` In crore)

Sl. No.	Description	Budget Estimates 2024-25	Actuals up to June, 2024	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts (a +b +c)	18033.51	3486.44	19.33	21.41
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii...+ xii)	8727.09	1916.73	21.96	22.98
(i)	GST	3345.72	795.20	23.77	25.73
(ii)	Stamps and Registration	3.50	0.91	26.00	42.54
(iii)	Land Revenue	1.30	0.14	10.77	27.54
(iv)	Sales Tax	300.00	67.94	22.65	22.66
(v)	State Excise Duties	4.60	1.19	25.87	32.00
(vi)	State's Share of Union Taxes	4785.69	981.04	20.50	20.75
(vii)	Other Taxes and Duties	32.94	3.12	9.47	0.00
(viii)	Taxes on wealth	0.00	0.00	0.00	0.00
(ix)	Taxes on vehicles	190.00	46.10	24.26	34.00
(x)	Taxes & Duties on Electricity	8.25	2.09	25.33	21.29
(xi)	Taxes on Goods & Passenger	22.15	10.35	46.73	19.77
(xii)	Taxes on profession (State Tax)	32.94	8.65	26.26	21.10
	(b) Non –Tax Revenue	463.51	209.36	45.17	85.99
	(c) Grants –in-Aid and Contribution	8842.91	1360.36	15.38	16.90
2	Capital Receipts	5694.36	626.42	11.00	19.42
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	1.51	1.07	70.86	49.01
	(b) Other Receipts	0.00	0.00	0.00	0.00
	(c) Borrowings and Other Liabilities (Net)	5692.85	625.35	10.98	49.41
3	Total Receipts (1+2)	23727.87	4112.86	17.33	20.78
4	Revenue Expenditure (a+b+c+d+e)	16892.87	3014.41	17.84	21.02
	(a) Expenditure on other Revenue	4639.91	469.82	10.13	20.48
	(b) Expenditure on Interest Payments	1368.85	154.37	11.28	26.09
	(c) Expenditure on Salaries/Wages	7301.06	1647.62	22.57	18.74
	(d) Expenditure on Pension	3557.05	742.60	20.88	25.14
	(e) Expenditure on Subsidy	26.00	0.00	0.00	0.00
5	Capital Expenditure (a+b)	2591.41	434.02	16.75	20.32
	(a) Expenditure on Capital Account {(excluding (b)}	2591.41	434.02	16.75	20.32

	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
(i)	General Sector	8677.43	1778.11	20.49	22.69
	(a) Revenue	8129.51	1751.46	21.54	23.65
	(b) Capital	547.92	26.65	4.86	7.36
(ii)	Social Sector	5524.31	936.92	16.96	19.22
	(a) Revenue	4385.72	791.95	18.06	19.98
	(b) Capital	1138.59	144.97	12.73	14.30
(iii)	Economic Sector	5282.54	733.41	13.88	21.57
	(a) Revenue	4377.64	471.01	10.76	16.74
	(b) Capital	904.90	262.40	29.00	46.12
(iv)	Grants –in-aid-Contributions	0.00	0.00	0.00	0.00
(v)	Public Debt	4243.02	664.43	15.66	19.09
7	Total Expenditure (4+ 5 +6(v)+8)	23727.87	4112.86	17.33	20.78
8	Loans and Advances Disbursed	0.57	0.00	0.00	0.00
9	Revenue Surplus (+)/ Deficit (-) (1 - 4)	1140.64	472.03	41.38	30.03
10	Fiscal Surplus (+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - 7	-5692.85	-625.35	10.98	19.41
11	Primary Deficit (-)/Surplus (+) = 10 - 4(b)	-7061.70	-779.72	11.04	13.25

(a) Note: - Actual Capital Expenditure under Major Heads 4001 to 5999 for the month of June 2024 is ₹ 434.02 crore

(b) Note:- GST receipts include SGST (₹188.92 crore) , CGST (₹ 606.28 crore) and IGST (0.00) crore up to June 2024.

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	557.48	557.48	147.73	147.73
May	1084.13	1641.61	946.02	1093.75
June	3486.44	4570.57	1696.52	2642.54
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2024-25		2023-24	
	Monthly	Progressive	Monthly	Progressive
April	124.47	124.47	189.27	189.27
May	166.78	291.25	215.96	405.23
June	209.36	376.14	327.49	543.45
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	397.40	397.40	0.00	0.00
May	901.91	1299.31	777.90	777.90
June	1360.36	2262.27	1355.38	2133.28
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.34	0.34	0.19	0.19
May	0.78	1.12	0.53	0.72
June	1.07	1.85	0.74	1.27
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL RECEIPTS
 (Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	373.64	373.64	982.41	982.41
May	753.09	1126.73	1449.78	2432.19
June	625.35	1378.44	1417.46	2867.24
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	187.58	187.58	153.51	153.51
May	345.38	532.96	384.51	538.02
June	469.82	815.20	755.20	1139.71
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend

(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	67.24	67.24	61.27	61.27
May	151.72	67.24	203.77	265.04
June	154.37	306.09	298.11	501.88
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	493.02	493.02	403.70	403.70
May	1089.95	1582.97	1034.08	1437.78
June	1647.62	2737.57	1346.58	2380.66
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	277.02	277.02	176.32	176.32
May	539.64	816.66	524.41	700.73
June	742.60	1282.24	774.76	1299.17
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(` in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	292.95	292.95	524.80	524.80
May	348.22	641.17	524.80	1049.60
June	434.02	782.24	1622.94	2147.74
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
 (Format of the Progressive Figures)
CAPITAL EXPENDITURE
 (Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(` in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March				

Monthly Trend
 (Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
 (Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in Crore)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July				
August				
September				
October				
November				
December				
January				
February				
March				