

GOVERNMENT OF GUJARAT
ACCOUNTS AT A GLANCE (At the end of June 2024)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of June 2024

(₹ in crores)

Sl. No.	Description	Budget Estimates 2024-25	Actuals upto June 2024	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue Receipts	2,29,653.17	51,617.98	22.48	8.79
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	1,91,195.00	44,843.15	23.45	9.26
(i)	State Goods & Service Tax (SGST)	74,596.76	16,140.65	21.64	9.03
(ii)	Stamps and Registration	16,000.00	4,058.18	25.36	20.17
(iii)	Land Revenue	5,510.00	1,562.59	28.36	45.97
(iv)	Sales Tax	33,900.00	8,704.34	25.68	7.51
(v)	State Excise Duties	155.00	47.12	30.40	9.41
(vi)	State's Share of Union Taxes*	42,245.00	9,721.12	23.01	5.79
(vii)	Other Taxes and Duties	18,788.24	4,609.15	24.53	6.22
	(b) Non –Tax Revenue	19,675.28	4,836.04	24.58	11.72
	(c) Grants –in-Aid and Contribution	18,782.89	1,938.79	10.32	0.70
2	Capital Receipts	69,709.03			
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	292.12	67.65	23.16	5.66
	(b) Other Receipts	17,500.00	0.00	-	-
	(c) Borrowings and Other Liabilities (Net)	51,916.91	-2,945.44	-5.67	-9.38
3	Total Receipts (1+2)	2,99,362.20	48,740.19	16.28	5.20
4	Revenue Expenditure (a+b+c+d+e)	2,19,831.89	39,301.97	17.88	5.80
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	1,15,955.36	20,421.54	17.61	7.42
	(b) Expenditure on Interest Payments	29,953.56	5,650.76	18.87	5.81
	(c) Expenditure on Salaries/Wages	26,010.20	4,417.27	16.98	4.78
	(d) Expenditure on Pension	16,582.27	4,152.90	25.04	6.56
	(e) Expenditure on Subsidy	31,330.50	4,659.50	14.87	0.97
5	Capital Expenditure (a+b)	75,688.53	8,870.78	11.72	3.49
	(a) Expenditure on Capital Account {(excluding (b)}	75,500.05	8,844.58	11.71	3.48
	(b) Expenditure on Salaries/Wages	188.48	26.20	13.90	4.55
6	Sector Wise Expenditure				
(i)	General Sector	82,649.59	15,762.49	19.07	5.35
	(a) Revenue	80,592.91	15,649.25	19.42	5.46
	(b) Capital	2,056.68	113.24	5.51	0.03
(ii)	Social Sector	1,15,089.84	20,868.68	18.13	8.60
	(a) Revenue	87,508.35	15,857.81	18.12	9.14
	(b) Capital	27,581.49	5,010.87	18.17	7.02
(iii)	Economic Sector	97,113.03	11,538.78	11.88	1.30
	(a) Revenue	51,062.67	7,792.11	15.26	1.14
	(b) Capital	46,050.36	3,746.67	8.14	1.49
(iv)	Grants –in-aid-Contributions	667.96	2.80	0.42	0.41
7	Total Expenditure (4+ 5)	2,95,520.42	48,172.75	16.30	5.19
8	Loans and Advances Disbursed	3,841.78	567.45	14.77	5.78
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	9,821.28	12,316.01	125.40	74.53
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]	-51,916.91	2,945.43	-5.67	-9.38
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-21,963.35	8,596.19	-39.14	-36.04

* Including State's share of receipts against CGST (0005)

(A) Information on Guarantee for the month of Jun-2024 (Rs. in lakh)

Sl. No.	Name of the Entity/Entities	Outstanding Guarantee as on 31 March 2024*	Guarantee issued during the Month of April 2024 to Mar-2025	Guarantee vacated during the Month of April 2024 to Mar-2025	Guarantee issued during the Month of Jun2024	Guarantee vacated during the Month of Jun-2024	Funds raised by PSU/PSUs by escrowing future revenue	Guarantee invoked during the Month of June-2024	Outstanding Guarantee as on 30.06.2024
1	2	3	4	5	6	7	8	9	10
1	Labour Co-operative Societies	430	0	0	0	0	0	0	430
2	Co-operative Banks	2452.20	0	0	0	0	0	0	2452.20
3	Khand Udyog Sahakari Mandalies	133	0	0	0	0	0	0	133
4	Sabarkantha Jilla Ginners Oil Mills and Kharid Vechan Sangh	10	0	0	0	0	0	0	10
5	Gujarat Co-operative Cotton Marketing Federation	304	0	0	0	0	0	0	304
6	Gujarat Co-operative Oil Seeds Growers Federation	1457	0	0	0	0	0	0	1457
7	Other Miscellaneous Co-operative Societies	937.81	0	0	0	0	0	0	937.81
8	Gujarat Dairy Development Corporation	169	0	0	0	0	0	0	169
9	Gujarat Urja Vikas Nigam Limited	34818.53	0	0	0	0	0	0	34818.53
10	Gujarat State Petroleum Corporation	0.01	0	0	0		0	0	0.01
11	Gujarat State Civil Supplies Corporation Limited	420	0	0	0	0	0	0	420
12	Gujarat State Forest Development Corporation	5.16	0	0	0	0	0	0	5.16
13	Gujarat Industrial Development Corporation	35.56	0	0	0	0	0	0	35.56
14	Textile Mills	363	0	0	0	0	0	0	363
15	Narmada Cement Company Limited	100	0	0	0	0	0	0	100
16	Shri Ram Cement Limited	545	0	0	0	0	0	0	545
17	Sardar Sarovar Narmada Nigam Limited	1532.08	0	0	0		0	0	1532.08
18	Gujarat Water Supply and Sewerage Board	22190	0	0	0	0	0	0	22190

19	Gujarat Scheduled Castes Economic Development Corporation Limited	11330	0	0	0	0	0	0	11330
20	Gujarat Minority Development Finance Corporation	3622	0	0	0	0	0	0	3622
21	Gujarat Gopalak Development Corporation	4000	0	0	0	0	0	0	4000
22	Gujarat Safai Kamdar Nigam Limited	1500	0	0	0	0	0	0	1500
23	Gujarat Thakor and Koli Vikas Nigam Limited	3800	0	0	0	0	0	0	3800
24	Gujarat Backward Class Board	4172	0	0	0	0	0	0	4172
25	Gujarat Nomadic & Denotified Tribes Development Corporation	1000	0	0	0	0	0	0	1000
26	Ahmedabad Urban Development Authority	4569	0	0	0	0	0	0	4569
27	Vadodara Urban Development Authority	848	0	0	0	0	0	0	848
28	Surat Urban Development Authority	478	0	0	0	0	0	0	478
29	Jamnagar Urban Development Authority	176	0	0	0	0	0	0	176
30	Housing and Development Corporation	27252	0	0	0	0	0	0	27252
31	Gujarat Women Development Corporation	100	0	0	0	0	0	0	100
32	Gujarat Landless Labourers and Halpati Housing Board	15	0	0	0	0	0	0	15
33	Scheduled Banks	92	0	0	0	0	0	0	92
34	Various Borrowers	40	0	0	0	0	0	0	40
35	Scheduled Banks /Nationalized Bank	122	0	0	0	0	0	0	122
36	Industrial units affected by earthquake at Bharuch	3	0	0	0	0	0	0	3
37	Units affected by floods	300	0	0	0	0	0	0	300
38	Gujarat Tribal Development Corporation	15000	0	0	0	0	0	0	15000
39	Gujarat State Handicapped Finance & Development Corporation (GSHFDC)	2000	0	0	0	0	0	0	2000

Total	146321.35	0	0	0	0	0	0	146321.35
--------------	------------------	----------	----------	----------	----------	----------	----------	------------------

* Source: Finance Department

(B) Information on Borrowing from Public Account for the month of May-2024

Sl. No.	Major Head/Heads	Opening Balance as on 31 March 2024	Addition during the Month of April 2024 to Mar 2025	Disbursements during the Month of April 2024 to March 2025	Addition during the Month of June 2024	Disbursements during the Month of June 2024	Closing Balance as on 30 April -2024	Amount borrowed from Public Acct on June 2024
----------------	-------------------------	--	--	---	---	--	---	--

Information awaited from Finance Department

Sr Account Officer/Loan II

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	15,147.13	15,147.13	16,146.91	16,146.91
June	13,423.10	28,570.23	11,764.34	27,911.26
June	16,272.92	44,843.15	13,869.19	41,780.45
July			12,715.44	54,495.89
August			12,568.72	67,064.61
September			11,374.77	78,439.38
October			16,718.57	95,157.95
November			12,994.10	1,08,152.05
December			15,156.00	1,23,308.05
January			12,113.40	1,35,421.45
February			19,256.65	1,54,678.10
March (Preliminary)			18,828.51	1,73,506.61
March (Supplementary)				

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,423.97	1,423.97	1,993.43	1,993.43
June	1,960.87	3,384.84	1,149.30	3,142.73
June	1,451.20	4,836.04	1,000.97	4,143.70
July			1,456.88	5,600.57
August			2,606.11	8,206.68
September			3,125.81	11,332.48
October			1,754.67	13,087.16
November			1,559.56	14,646.71
December			2,411.31	17,058.01
January			1,839.17	18,897.17
February			1,847.84	20,745.00
March (Preliminary)			3,929.22	24,674.21
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grants-in-Aid and Contributions
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	455.31	455.31	114.20	114.20
June	961.91	1417.22	844.46	958.66
June	521.57	1,938.79	1,126.92	2,085.58
July			10,386.84	12,472.42
August			898.98	13,371.40
September			2,605.29	15,976.69
October			336.65	16,313.33
November			268.68	16,582.02
December			704.01	17,286.04
January			1,170.55	18,456.60
February			1,496.08	19,952.69
March (Preliminary)			5,604.30	25,557.00
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	7.13	7.13	7.35	7.35
June	8.70	15.83	10.30	17.65
June	51.82	67.65	22.35	40.00
July			36.64	76.65
August			98.26	174.90
September			12.07	186.97
October			7.65	194.62
November			7.38	202.00
December			188.94	390.94
January			52.09	443.03
February			33.02	476.05
March (Preliminary)			911.34	1,387.39
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July			0.00	0.00
August			0.00	0.00
September			269.83	269.83
October			0.00	269.83
November			0.00	269.83
December			-269.83	0.00
January			0.00	0.00
February			0.00	0.00
March (Preliminary)			0.00	0.00
March (Supplementary)				

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

Borrowings and Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	-4,173.24	-4,173.24	-4,214.08	-4,214.08
June	968.44	-3,204.80	399.22	-3,814.86
June	250.36	-2,954.44	631.41	-3,183.45
July			-4,284.33	-7,467.78
August			-61.34	-7,529.12
September			-1,438.76	-8,967.88
October			7,863.84	-1,104.04
November			3,253.27	2,149.23
December			82.92	2,232.15
January			6,535.62	8,767.77
February			-2,009.94	6,757.83
March (Preliminary)			16,992.43	23,750.26
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account {excluding (b), (c), (d), (e)}
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	8,325.79	8,325.79	7,258.37	7,258.37
June	5,827.72	14,153.51	6,027.19	13,285.56
June	6,268.03	20,421.54	4,785.21	18,070.77
July			8,141.49	26,212.26
August			7,154.64	33,366.90
September			7,940.31	41,307.21
October			10,494.68	51,801.89
November			7,005.90	58,807.79
December			6,203.58	65,011.37
January			8,512.24	73,523.61
February			10,734.57	84,258.18
March (Preliminary)			19,372.48	1,03,630.66
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payments
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	103.74	103.74	1,664.12	1,664.12
June	1,487.15	1,590.89	1,522.87	3,186.99
June	4,059.87	5,650.76	2,110.77	5,297.76
July			2,179.50	7,477.26
August			2,271.06	9,748.32
September			2,845.46	12,593.78
October			1,779.02	14,372.80
November			1,614.34	15,987.14
December			2,115.23	18,102.37
January			2,317.22	20,419.59
February			2,174.99	22,594.58
March (Preliminary)			3,594.87	26,189.45
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,534.72	1,534.72	1,186.82	1,186.82
June	1,468.48	3,003.20	1,316.26	2,503.08
June	1,414.07	4,417.27	1,256.18	3,759.26
July			1,440.23	5,199.49
August			1,344.72	6,544.21
September			1,416.85	7,961.06
October			1,385.12	9,346.18
November			1,514.64	10,860.82
December			1,344.80	12,205.62
January			1,392.34	13,597.96
February			1,383.24	14,981.20
March (Preliminary)			1,592.81	16,574.01
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Pension
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,388.53	1,388.53	1,112.41	1,112.41
June	1,356.40	2,744.93	1,177.24	2,289.65
June	1,407.97	4,152.90	1,237.60	3,527.25
July			1,532.28	5,059.53
August			1,328.85	6,388.38
September			1,375.35	7,763.73
October			1,235.02	8,998.75
November			1,430.64	10,429.39
December			1,267.64	11,697.03
January			1,286.66	12,983.69
February			1,227.75	14,211.44
March (Preliminary)			1,203.37	15,414.81
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Subsidy
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	296.86	296.86	296.57	296.57
June	3,631.81	3,928.67	1,006.02	1,302.59
June	730.83	4,659.50	728.33	2,030.92
July			1,991.48	4,022.40
August			1,543.45	5,565.85
September			376.05	5,941.90
October			8,268.81	14,210.71
November			2,872.54	17,083.25
December			2,368.68	19,451.93
January			2,115.35	21,567.28
February			948.80	22,516.08
March (Preliminary)			5,340.31	27,856.39
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Capital Account {excluding (b)}
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,026.79	1,026.79	2,434.57	2,434.57
June	3,180.06	4,206.85	3,098.10	5,532.67
June	4,637.73	8,844.58	6,333.28	11,865.95
July			4,905.70	16,771.65
August			2,268.40	19,040.05
September			1,673.77	20,713.82
October			3,453.97	24,167.79
November			3,485.91	27,653.70
December			4,802.93	32,456.63
January			5,470.91	37,927.54
February			3,995.10	41,922.64
March (Preliminary)			14,487.14	56,409.78
March (Supplementary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	8.52	8.52	8.45	8.45
June	9.48	18.00	10.73	19.18
June	8.20	26.20	10.85	30.03
July			12.76	42.79
August			12.28	55.07
September			12.13	67.20
October			11.09	78.29
November			11.75	90.04
December			8.74	98.78
January			12.91	111.69
February			9.80	121.49
March (Preliminary)			12.27	133.76
March (Supplementary)			-3.55	130.21

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	175.35	175.35	86.50	86.50
June	361.92	537.27	9.21	95.71
June	30.18	567.45	188.63	284.34
July			108.03	392.36
August			187.32	579.68
September			309.10	888.78
October			53.66	942.45
November			147.27	1,089.71
December			161.75	1,251.45
January			603.23	1,854.67
February			149.42	2,004.08
March (Preliminary)			662.54	2,666.61
March (Supplementary)				