

GOVERNMENT OF GUJARAT
ACCOUNTS AT A GLANCE (At the end of June 2021)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of June 2021

(₹ in crores)

Sl. No.	Description	Budget Estimates 2021-22	Actuals upto June, 2021	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue Receipts	1,67,969.40	34,232.13	20.38	15.35
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	1,34,854.27	24,502.33	18.17	11.32
(i)	State Goods & Service Tax (SGST)	62,278.40	8,647.44	13.89	7.97
(ii)	Stamps and Registration	8,700.00	2,093.01	24.06	7.51
(iii)	Land Revenue	2,840.60	620.90	21.86	5.57
(iv)	Sales Tax	23,230.00	5,877.48	25.30	14.50
(v)	State Excise Duties	144.00	33.78	23.46	11.78
(vi)	State's Share of Union Taxes*	30,627.63	4,087.50	13.35	13.12
(vii)	Other Taxes and Duties	7,033.64	3,142.22	44.67	26.81
	(b) Non –Tax Revenue	16,801.51	2,470.70	14.71	13.47
	(c) Grants –in-Aid and Contribution	16,313.62	7,259.10	44.50	50.13
2	Capital Receipts	31,033.10			19.00
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	250.00	19.43	7.77	12.37
	(b) Other Receipts	0.00	0.00	-	-
	(c) Borrowings and Other Liabilities (Net)	30,783.10	2,765.54	8.98	19.03
3	Total Receipts (1+2)	1,99,002.50	37,017.10	18.60	15.98
4	Revenue Expenditure (a+b+c+d+e)	1,66,760.80	33,089.52	19.84	18.18
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	85595.94	18,465.93	21.57	17.83
	(b) Expenditure on Interest Payments	25,921.97	5,287.16	20.40	20.12
	(c) Expenditure on Salaries/Wages	22,315.10	2,766.29	12.40	12.91
	(d) Expenditure on Pension	13,264.52	2,922.30	22.03	21.22
	(e) Expenditure on Subsidy	19,663.27	3,647.84	18.55	21.43
5	Capital Expenditure (a+b)	30,815.67	3,835.37	12.45	5.49
	(a) Expenditure on Capital Account {(excluding (b)}	30,588.91	3,808.14	12.45	5.44
	(b) Expenditure on Salaries/Wages	226.76	27.23	12.01	12.16
6	Sector Wise Expenditure				
(i)	General Sector	64,950.47	11,888.16	18.30	17.63
	(a) Revenue	63,825.56	11,830.77	18.54	17.97
	(b) Capital	1,124.91	57.39	5.10	0.50
(ii)	Social Sector	73,873.02	15,803.65	21.39	17.37
	(a) Revenue	65,665.19	14,622.78	22.27	18.83
	(b) Capital	8,207.83	1,180.87	14.39	7.12
(iii)	Economic Sector	58,277.23	9,232.33	15.84	12.83
	(a) Revenue	36,794.30	6,635.22	18.03	17.60
	(b) Capital	21,482.93	2,597.11	12.09	5.12
(iv)	Grants –in-aid-Contributions	475.75	0.75	0.16	0.51
7	Total Expenditure (4+ 5)	1,97,576.47	36,924.89	18.69	16.01
8	Loans and Advances Disbursed	1,426.03	92.21	6.47	12.26
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	1,208.60	1,142.61	94.54	-562.53
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-30,783.10	-2,765.54	8.98	19.03
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] – [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-4,861.13	2,521.62	-51.87	16.33

* Including State's share of receipts against CGST

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	9,304.02	9,304.02	3,938.66	3,938.66
May	6,500.10	15,804.12	4,223.70	8,162.36
June	8,698.20	24,502.33	6,745.84	14,908.21
July			6,671.65	21,579.86
August			7,624.17	29,204.02
September			6,727.11	35,931.13
October			7,520.82	43,451.95
November			8,307.98	51,759.93
December			7,685.32	59,445.25
January			8,702.75	68,148.00
February			8,192.39	76,340.39
March (Preliminary)			14,146.94	90,487.32
March (Supplementary)			-2.61	90,484.71

Monthly Trend

(Format of the Progressive Figures)

REVENUE RECEIPTS

Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	864.66	864.66	706.35	706.35
May	742.73	1,607.39	452.53	1,158.88
June	863.31	2470.70	807.50	1,966.38
July			817.39	2,783.77
August			711.30	3,495.07
September			729.97	4,225.04
October			697.20	4,922.24
November			814.21	5,736.44
December			768.84	6,505.28
January			852.87	7,358.14
February			1,330.94	8,689.09
March (Preliminary)			1,806.10	10,495.19
March (Supplementary)			-27.69	10,467.49

Monthly Trend
(Format of the Progressive Figures)

REVENUE RECEIPTS

Grants-in-Aid and Contributions

(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	535.67	535.67	3,095.63	3,095.63
May	3,057.47	3,593.14	790.98	3,886.61
June	3,665.97	7,259.10	4,181.19	8,067.80
July			2,581.41	10,649.21
August			773.94	11,423.16
September			712.99	12,136.15
October			2,639.72	14,775.87
November			2,395.87	17,171.74
December			2,544.08	19,715.82
January			1,235.75	20,951.58
February			653.99	21,605.56
March (Preliminary)			5,548.54	27,154.10
March (Supplementary)			24.18	27,178.29

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

Recovery of Loans and Advances

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	5.32	5.32	5.71	5.71
May	6.84	12.15	5.63	11.34
June	7.28	19.43	21.44	32.77
July			8.40	41.17
August			6.81	47.98
September			6.99	54.97
October			63.12	118.09
November			6.07	124.15
December			7.44	131.59
January			19.97	151.56
February			7.01	158.57
March (Preliminary)			0.61	159.19
March (Supplementary)			-3.58	155.61

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	10.00	10.00
July			0.00	10.00
August			0.00	10.00
September			0.00	10.00
October			0.00	10.00
November			0.00	10.00
December			0.00	10.00
January			0.00	10.00
February			0.00	10.00
March (Preliminary)			0.00	10.00
March (Supplementary)			0.00	10.00

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

Borrowings and Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	-2,470.15	-2,470.15	-303.02	-303.02
May	1,748.42	-721.73	4,674.33	4,371.31
June	3,487.27	2,765.54	2,009.59	6,380.90
July			4,096.48	10,477.38
August			4,154.86	14,632.24
September			2,280.47	16,912.71
October			5,636.38	22,549.09
November			2,361.75	24,910.84
December			3,641.86	28,552.70
January			1,231.39	29,784.09
February			4,776.86	34,560.95
March (Preliminary)			14,925.45	49,486.40
March (Supplementary)			3,247.17	52,733.57

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account {excluding (b), (c), (d), (e)}
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	3,765.36	3,765.36	4,092.64	4,092.64
May	7,592.83	11,358.19	4,773.37	8,866.01
June	7,107.74	18,465.93	6,357.04	15,223.05
July			7,347.48	22,570.53
August			4,893.32	27,463.85
September			3,957.14	31,420.99
October			8,360.03	39,781.02
November			6,760.97	46,541.99
December			7,959.46	54,501.45
January			4,070.57	58,572.02
February			7,022.15	65,594.17
March (Preliminary)			14,923.03	80,517.20
March (Supplementary)			1,930.20	82,447.40

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payments
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	1,503.35	1,503.35	1,423.89	1,423.89
May	1,656.58	3,159.93	1,516.27	2,940.16
June	2,127.23	5,287.16	1,862.59	4,802.75
July			1,864.93	6,667.68
August			2,018.31	8,685.99
September			1,937.20	10,623.19
October			1,818.61	12,441.80
November			1,601.24	14,043.04
December			1,999.30	16,042.34
January			1,992.83	18,035.17
February			1,860.65	19,895.82
March (Preliminary)			2,615.08	22,510.90
March (Supplementary)			1,692.29	24,203.19

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE
Expenditure on Salaries/Wages

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	883.66	883.66	909.83	909.83
May	924.59	1,808.25	949.37	1,859.20
June	958.04	2,766.29	950.95	2,810.15
July			985.37	3,795.52
August			979.62	4,775.14
September			986.93	5,762.07
October			987.58	6,749.65
November			1,046.42	7,796.07
December			962.31	8,758.38
January			953.65	9,712.03
February			952.28	10,664.31
March (Preliminary)			1,189.07	11,853.38
March (Supplementary)			25.93	11,879.31

Monthly Trend
(Format of the Progressive Figures)

REVENUE EXPENDITURE
Expenditure on Pension

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	923.16	923.16	783.66	783.66
May	908.48	1,831.64	871.11	1,654.77
June	1,090.66	2,922.30	1,040.26	2,695.03
July			1,219.46	3,914.49
August			1,057.60	4,972.09
September			1,104.16	6,076.25
October			1,042.15	7,118.40
November			1,196.13	8,314.53
December			994.76	9,309.29
January			1,036.91	10,346.20
February			1,019.22	11,365.42
March (Preliminary)			978.94	12,344.36
March (Supplementary)			8.90	12,353.26

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE

Expenditure on Subsidy
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	304.63	304.63	178.50	178.50
May	227.59	532.22	783.39	961.89
June	3,115.62	3,647.84	2,890.07	3,851.96
July			817.96	4,669.92
August			2,439.42	7,109.34
September			358.39	7,467.73
October			2,066.82	9,534.55
November			1,100.11	10,634.66
December			793.86	11,428.52
January			2,341.91	13,770.43
February			1,562.26	15,332.69
March (Preliminary)			6,807.28	22,139.97
March (Supplementary)			2.40	22,142.37

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE

Expenditure on Capital Account {excluding (b)}
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	851.92	851.92	45.80	45.80
May	735.67	1,587.59	1,241.48	1,287.28
June	2,220.55	3,808.14	513.17	1,800.45
July			1,925.23	3,725.68
August			1,593.37	5,319.05
September			2,046.16	7,365.21
October			2,185.68	9,550.89
November			2,160.94	11,711.83
December			1,823.38	13,535.21
January			1,463.38	14,998.59
February			2,507.49	17,506.08
March (Preliminary)			9,538.60	27,044.68
March (Supplementary)			-422.26	26,622.42

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE

Expenditure on Salaries/Wages
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	7.43	7.43	9.01	9.01
May	9.18	16.61	12.18	21.19
June	10.62	27.23	12.00	33.19
July			13.47	46.66
August			14.37	61.03
September			13.54	74.57
October			12.54	87.11
November			12.43	99.54
December			11.69	111.23
January			9.64	120.87
February			13.61	134.48
March (Preliminary)			13.80	148.28
March (Supplementary)			0.00	148.28

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2021-2022		2020-2021	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.65	0.65	0.00	0.00
June	91.57	92.21	149.48	149.48
July			1.44	150.92
August			275.06	425.98
September			54.02	480.00
October			83.81	563.81
November			7.64	571.45
December			102.78	674.23
January			173.84	848.07
February			23.53	871.59
March (Preliminary)			361.84	1,233.43
March (Supplementary)			0.00	1,233.43