

	Budget Estimates	Actuals up to July 2024	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>11,19,43.84</b>	<b>2,61,18.15</b>	<b>23.33</b>	<b>20.22</b>
<b>(a) Tax Revenue</b>	<b>7,41,48.42</b>	<b>2,12,42.22</b>	<b>28.65</b>	<b>30.15</b>
I State Goods and Services Tax (SGST)	1,72,37.96	53,09.49	30.80	31.41
II Land Revenue	2,28.24	52.26	22.90	11.08
III Stamps and Registration Fees	12,26.17	1,79.96	14.68	32.35
IV State Excise	41,00.82	10,48.20	25.56	28.27
V Taxes on Sales, Trade etc.	87,18.00	25,40.72	29.14	30.20
VI State's Share of Union Taxes	4,00,00.00	1,14,68.13	28.67	30.30
VII Other Taxes and Duties	26,37.22	6,43.46	24.40	26.21
<b>(b) Non-Tax Revenue</b>	<b>88,71.28</b>	<b>16,32.82</b>	<b>18.41</b>	<b>20.80</b>
<b>(c) Grants in aid and Contribution</b>	<b>2,89,24.14</b>	<b>32,43.11</b>	<b>11.21</b>	<b>6.51</b>
<b>2. Capital Receipts</b>	<b>2,00,11.76</b>	<b>83,46.54</b>	<b>41.71</b>	<b>13.74</b>
(a) Recovery of Loans and Advances	22,21.03	1.77	0.08	1.02
(b) Other Receipts	.00	.00	0.00	0.00
(c) Borrowings and Other Liabilities	1,77,90.73	83,44.77	46.91	13.85
<b>3. Total Receipts (1+2)</b>	<b>13,19,55.60</b>	<b>3,44,64.69</b>	<b>26.12</b>	<b>18.67</b>
<b>4. Revenue Expenditure (a+b+c+d+e)</b>	<b>10,87,90.28</b>	<b>2,96,48.20</b>	<b>27.25</b>	<b>21.39</b>
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	4,03,23.93	88,53.52	21.96	9.39
(b) Expenditure on Interest Payment	94,01.53	22,56.72	24.00	20.42
(c) Expenditure on Salaries/Wages	4,01,76.32	1,16,97.54	29.12	24.89
(d) Expenditure on Pension	1,78,79.01	68,40.42	38.26	40.10
(e) Expenditure on Subsidy	10,09.49	.00	0.00	0.00
<b>5. Capital Expenditure (a+b)</b>	<b>2,31,54.40</b>	<b>48,16.55</b>	<b>20.80</b>	<b>8.53</b>
(a) Expenditure on Capital Account {excluding (b)}	2,31,54.40	48,16.55	20.80	8.53
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
<b>6. Sector Wise Expenditure</b>				
<b>(i) General Sector</b>	<b>4,65,18.19</b>	<b>1,42,18.74</b>	<b>30.57</b>	<b>25.13</b>
(a) Revenue Sector	4,25,22.37	1,33,08.42	31.30	27.58
(b) Capital Sector	39,95.82	9,10.32	22.78	7.63
<b>(ii) Social Sector</b>	<b>5,25,66.03</b>	<b>1,36,58.18</b>	<b>25.98</b>	<b>18.76</b>
(a) Revenue Sector	4,77,19.06	1,30,63.24	27.38	19.97
(b) Capital Sector	48,46.97	5,94.94	12.27	7.66
<b>(iii) Economic Sector</b>	<b>3,19,69.37</b>	<b>64,54.68</b>	<b>20.19</b>	<b>10.68</b>
(a) Revenue Sector	1,76,57.76	31,43.38	17.80	12.39
(b) Capital Sector	1,43,11.61	33,11.30	23.14	9.08
<b>(iv) Grants-in-aid-Contributions</b>	<b>8,91.08</b>	<b>1,33.15</b>	<b>14.94</b>	<b>7.87</b>
<b>7. Loans &amp; Advances disbursed</b>	10.92	-.06	0.55	0.17
<b>8. Appropriation to Contingency Fund</b>	.00	.00	0.00	0.00
<b>9. Total Expenditure (4+5+7+8)</b>	<b>13,19,55.60</b>	<b>3,44,64.69</b>	<b>26.12</b>	<b>18.67</b>
<b>10. Revenue Surplus(+)/Deficit(-) (1-4)</b>	<b>31,53.56</b>	<b>-35,30.05</b>	<b>111.94</b>	<b>52.03</b>
<b>11. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-9}</b>	<b>-1,77,90.73</b>	<b>-83,44.77</b>	<b>46.91</b>	<b>13.85</b>
<b>12. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} +5 + 7 + 8]</b>	<b>-83,89.20</b>	<b>-60,88.05</b>	<b>72.57</b>	<b>4.93</b>

\* It excludes 0 monthly Treasury accounts

**Monthly Trend**  
**REVENUE RECEIPTS**  
(Refer to item 1(a) of Monthly Accounts at a Glance)  
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	48,99.62	48,99.62	43,03.93	43,03.93
MAY	45,91.06	94,90.68	40,31.29	83,35.22
JUNE	67,49.89	1,62,40.57	59,05.78	1,42,41.00
JULY	50,01.65	2,12,42.22	44,37.04	1,86,78.04
AUGUST	0.00	0.00	44,45.50	2,31,23.54
SEPTEMBER	0.00	0.00	29,51.27	2,60,74.81
OCTOBER	0.00	0.00	30,68.14	2,91,42.95
NOVEMBER	0.00	0.00	29,26.17	3,20,69.12
DECEMBER	0.00	0.00	83,38.58	4,04,07.70
JANUARY	0.00	0.00	30,42.50	4,34,50.20
FEBRUARY	0.00	0.00	1,07,99.81	5,42,50.01
MARCH (Pre)	0.00	0.00	92,58.63	6,35,08.64
MARCH (Sup)	0.00	0.00	0.06	6,35,08.70

**Monthly Trend**  
**REVENUE RECEIPTS**  
(Refer to item 1(b) of Monthly Accounts at a Glance)  
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	5,42.03	5,42.03	1,51.18	1,51.18
MAY	2,21.29	7,63.32	3,77.27	5,28.45
JUNE	6,98.04	14,61.36	3,62.34	8,90.79
JULY	1,71.46	16,32.82	5,67.68	14,58.47
AUGUST	0.00	0.00	4,78.80	19,37.27
SEPTEMBER	0.00	0.00	51.44	19,88.71
OCTOBER	0.00	0.00	4,99.99	24,88.70
NOVEMBER	0.00	0.00	1,85.89	26,74.59
DECEMBER	0.00	0.00	8,26.53	35,01.12
JANUARY	0.00	0.00	35.94	35,37.06
FEBRUARY	0.00	0.00	8,89.90	44,26.96
MARCH (Pre)	0.00	0.00	21,40.60	65,67.56
MARCH (Sup)	0.00	0.00	18.43	65,85.99

**Monthly Trend**  
**REVENUE RECEIPTS**  
(Refer to item 1(c) of Monthly Accounts at a Glance)  
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	2,25.63	2,25.63	3,35.94	3,35.94
MAY	2,64.64	4,90.27	4,81.71	8,17.65
JUNE	7,66.55	12,56.82	9,03.05	17,20.70
JULY	19,86.29	32,43.11	12,16.15	29,36.85
AUGUST	0.00	0.00	13,68.08	43,04.93
SEPTEMBER	0.00	0.00	26,17.21	69,22.14
OCTOBER	0.00	0.00	16,35.01	85,57.15
NOVEMBER	0.00	0.00	16,90.34	1,02,47.49
DECEMBER	0.00	0.00	15,31.07	1,17,78.56
JANUARY	0.00	0.00	25,55.44	1,43,34.00
FEBRUARY	0.00	0.00	16,45.71	1,59,79.71
MARCH (Pre)	0.00	0.00	61,55.90	2,21,35.61
MARCH (Sup)	0.00	0.00	-12.71	2,21,22.90

**Monthly Trend**  
**CAPITAL RECEIPTS**  
(Refer to item 2(a) of Monthly Accounts at a Glance)  
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.44	0.44	0.45	0.45
MAY	0.45	0.89	0.46	0.91
JUNE	0.44	1.33	0.90	1.81
JULY	0.44	1.77	1.33	3.14
AUGUST	0.00	0.00	0.85	3.99
SEPTEMBER	0.00	0.00	0.52	4.51
OCTOBER	0.00	0.00	33,17.69	33,22.20
NOVEMBER	0.00	0.00	0.44	33,22.64
DECEMBER	0.00	0.00	0.47	33,23.11
JANUARY	0.00	0.00	0.47	33,23.58
FEBRUARY	0.00	0.00	0.50	33,24.08
MARCH (Pre)	0.00	0.00	0.56	33,24.64
MARCH (Sup)	0.00	0.00	0.00	33,24.64

**Monthly Trend**  
**CAPITAL RECEIPTS**  
(Refer to item 2(b) of Monthly Accounts at a Glance)  
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

**Monthly Trend**  
**CAPITAL RECEIPTS**  
(Refer to item 2(c) of Monthly Accounts at a Glance)  
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	43,13.76	43,13.76	5,04.02	5,04.02
MAY	12,96.47	56,10.23	30,27.96	35,31.98
JUNE	-1,29.68	54,80.55	4,95.82	40,27.80
JULY	28,64.22	83,44.77	9,10.53	49,38.33
AUGUST	0.00	0.00	5,99.16	55,37.49
SEPTEMBER	0.00	0.00	30,13.67	85,51.16
OCTOBER	0.00	0.00	51,45.25	1,36,96.41
NOVEMBER	0.00	0.00	31,69.76	1,68,66.17
DECEMBER	0.00	0.00	-19,58.47	1,49,07.70
JANUARY	0.00	0.00	22,46.24	1,71,53.94
FEBRUARY	0.00	0.00	-9,32.41	1,62,21.53
MARCH (Pre)	0.00	0.00	-1,53.88	1,60,67.65
MARCH (Sup)	0.00	0.00	48,61.26	2,09,28.91

**Monthly Trend**  
**REVENUE EXPENDITURE**  
(Refer to item 4(a) of Monthly Accounts at a Glance)  
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	34,94.24	34,94.24	2,99.88	2,99.88
MAY	9,22.21	44,16.45	26,92.15	29,92.03
JUNE	12,79.46	56,95.91	20,85.16	50,77.19
JULY	31,57.61	88,53.52	13,82.58	64,59.77
AUGUST	0.00	0.00	12,19.19	76,78.96
SEPTEMBER	0.00	0.00	13,78.55	90,57.51
OCTOBER	0.00	0.00	27,57.48	1,18,14.99
NOVEMBER	0.00	0.00	25,77.04	1,43,92.03
DECEMBER	0.00	0.00	23,29.72	1,67,21.75
JANUARY	0.00	0.00	16,59.90	1,83,81.65
FEBRUARY	0.00	0.00	40,41.58	2,24,23.23
MARCH (Pre)	0.00	0.00	83,03.44	3,07,26.67
MARCH (Sup)	0.00	0.00	31,41.32	3,38,67.99



**Monthly Trend**  
**REVENUE EXPENDITURE**  
(Refer to item 4(b) of Monthly Accounts at a Glance)  
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	5,18.62	5,18.62	3,91.07	3,91.07
MAY	5,33.62	10,52.24	4,16.65	8,07.72
JUNE	6,77.82	17,30.06	5,44.47	13,52.19
JULY	5,26.66	22,56.72	4,47.57	17,99.76
AUGUST	0.00	0.00	8,89.40	26,89.16
SEPTEMBER	0.00	0.00	7,25.94	34,15.10
OCTOBER	0.00	0.00	4,58.07	38,73.17
NOVEMBER	0.00	0.00	5,25.74	43,98.91
DECEMBER	0.00	0.00	5,78.54	49,77.45
JANUARY	0.00	0.00	5,19.53	54,96.98
FEBRUARY	0.00	0.00	9,48.55	64,45.53
MARCH (Pre)	0.00	0.00	8,08.32	72,53.85
MARCH (Sup)	0.00	0.00	8,85.32	81,39.17

**Monthly Trend**  
**REVENUE EXPENDITURE**  
(Refer to item 4(c) of Monthly Accounts at a Glance)  
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	27,78.75	27,78.75	24,97.31	24,97.31
MAY	28,48.94	56,27.69	28,24.27	53,21.58
JUNE	28,21.01	84,48.70	26,22.17	79,43.75
JULY	32,48.84	1,16,97.54	26,05.91	1,05,49.66
AUGUST	0.00	0.00	26,16.25	1,31,65.91
SEPTEMBER	0.00	0.00	28,90.81	1,60,56.72
OCTOBER	0.00	0.00	30,50.11	1,91,06.83
NOVEMBER	0.00	0.00	27,67.30	2,18,74.13
DECEMBER	0.00	0.00	29,93.46	2,48,67.59
JANUARY	0.00	0.00	27,69.32	2,76,36.91
FEBRUARY	0.00	0.00	34,41.38	3,10,78.29
MARCH (Pre)	0.00	0.00	35,01.93	3,45,80.22
MARCH (Sup)	0.00	0.00	1,21.65	3,47,01.87

**Monthly Trend**  
**REVENUE EXPENDITURE**  
(Refer to item 4(d) of Monthly Accounts at a Glance)  
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	20,99.21	20,99.21	15,26.32	15,26.32
MAY	15,00.79	36,00.00	18,97.64	34,23.96
JUNE	16,40.60	52,40.60	16,18.36	50,42.32
JULY	15,99.82	68,40.42	14,90.26	65,32.58
AUGUST	0.00	0.00	13,23.84	78,56.42
SEPTEMBER	0.00	0.00	15,85.23	94,41.65
OCTOBER	0.00	0.00	14,20.39	1,08,62.04
NOVEMBER	0.00	0.00	14,43.55	1,23,05.59
DECEMBER	0.00	0.00	16,19.36	1,39,24.95
JANUARY	0.00	0.00	13,78.61	1,53,03.56
FEBRUARY	0.00	0.00	15,47.64	1,68,51.20
MARCH (Pre)	0.00	0.00	8,08.68	1,76,59.88
MARCH (Sup)	0.00	0.00	6.07	1,76,65.95

**Monthly Trend**  
**REVENUE EXPENDITURE**  
(Refer to item 4(e) of Monthly Accounts at a Glance)  
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	5.02	5.02
OCTOBER	0.00	0.00	1,82.80	1,87.82
NOVEMBER	0.00	0.00	7.04	1,94.86
DECEMBER	0.00	0.00	0.00	1,94.86
JANUARY	0.00	0.00	0.00	1,94.86
FEBRUARY	0.00	0.00	3,10.93	5,05.79
MARCH (Pre)	0.00	0.00	87.76	5,93.55
MARCH (Sup)	0.00	0.00	0.00	5,93.55

**Monthly Trend**  
**CAPITAL EXPENDITURE**  
(Refer to item 5(a) of Monthly Accounts at a Glance)  
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	10,90.70	10,90.70	5,86.17	5,86.17
MAY	5,68.38	16,59.08	87.82	6,73.99
JUNE	16,66.41	33,25.49	7,97.59	14,71.58
JULY	14,91.06	48,16.55	12,06.46	26,78.04
AUGUST	0.00	0.00	8,43.41	35,21.45
SEPTEMBER	0.00	0.00	20,47.92	55,69.37
OCTOBER	0.00	0.00	57,72.97	1,13,42.34
NOVEMBER	0.00	0.00	6,47.99	1,19,90.33
DECEMBER	0.00	0.00	12,10.81	1,32,01.14
JANUARY	0.00	0.00	15,52.50	1,47,53.64
FEBRUARY	0.00	0.00	21,10.41	1,68,64.05
MARCH (Pre)	0.00	0.00	38,67.50	2,07,31.55
MARCH (Sup)	0.00	0.00	7,12.68	2,14,44.23

**Monthly Trend**  
**CAPITAL EXPENDITURE**  
(Refer to item 5(b) of Monthly Accounts at a Glance)  
(in crore)

Mont	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST	0.00	0.00	0.00	0.00
SEPTEMBER	0.00	0.00	0.00	0.00
OCTOBER	0.00	0.00	0.00	0.00
NOVEMBER	0.00	0.00	0.00	0.00
DECEMBER	0.00	0.00	0.00	0.00
JANUARY	0.00	0.00	0.00	0.00
FEBRUARY	0.00	0.00	0.00	0.00
MARCH (Pre)	0.00	0.00	0.00	0.00
MARCH (Sup)	0.00	0.00	0.00	0.00

**Monthly Trend  
LOANS AND ADVANCES  
DISBURSED**

(Refer to item 7 of Monthly Accounts at a Glance)

Mont	(in crore)			
	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
APRIL	-0.02	-0.02	0.00	0.00
MAY	0.00	-0.02	0.20	0.20
JUNE	-0.04	-0.06	0.16	0.36
JULY	0.00	-0.06	0.00	0.36
AUGUST	0.00	0.00	0.34	0.70
SEPTEMBER	0.00	0.00	0.65	1.35
OCTOBER	0.00	0.00	24.31	25.66
NOVEMBER	0.00	0.00	3.94	29.60
DECEMBER	0.00	0.00	6.33	35.93
JANUARY	0.00	0.00	0.74	36.67
FEBRUARY	0.00	0.00	3.05	39.72
MARCH (Pre)	0.00	0.00	24.78	64.50
MARCH (Sup)	0.00	0.00	0.00	64.50