

	Budget Estimates	Actuals up to July 2020	% Actual to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	9,19,30.81	1,92,13.96	20.90	19.91
(a) Tax Revenue	4,99,85.30	90,39.53	18.08	19.28
I State Goods and Services Tax (SGST)	1,39,35.11	16,82.65	12.07	43.98
II Land Revenue	2,76.19	34.40	12.46	9.91
III Stamps and Registration Fees	4,00.18	34.26	8.56	32.14
IV State Excise	17,50.00	4,14.54	23.69	20.87
V Taxes on Sales, Trade etc.	53,40.73	11,63.69	21.79	18.64
VI State's Share of Union Taxes	2,67,75.56	55,10.86	20.58	25.36
VII Other Taxes and Duties	15,07.53	1,99.14	13.21	3.86
(b) Non-Tax Revenue	73,03.79	8,49.90	11.64	23.86
(c) Grants in aid and Contribution	3,46,41.72	93,24.53	26.92	19.88
2. Capital Receipts	96,82.99	-25,67.91	26.52	2.20
(a) Recovery of Loans and Advances	3,00.32	.61	0.20	0.55
(b) Other Receipts	.00	.00	0.00	0.00
(c) Borrowings and Other Liabilities	93,82.67	-25,68.52	27.38	2.29
3. Total Receipts (1+2)	10,16,13.80	1,66,46.05	16.38	13.78
4. Revenue Expenditure (a+b+c+d+e)	8,27,76.98	1,51,28.70	18.28	15.37
(a) Expenditure on Revenue Account {excluding (b),(c),(d) & (e)}	3,54,17.86	30,87.64	8.72	5.12
(b) Expenditure on Interest Payment	57,99.84	8,51.58	14.68	17.96
(c) Expenditure on Salaries/Wages	3,07,95.29	79,69.59	25.88	21.47
(d) Expenditure on Pension	93,32.35	29,14.69	31.23	30.24
(e) Expenditure on Subsidy	14,31.64	3,05.20	21.32	5.87
5. Capital Expenditure (a+b)	1,85,20.54	15,17.35	8.19	7.76
(a) Expenditure on Capital Account {excluding (b)}	1,85,20.52	15,17.35	8.19	7.76
(b) Expenditure on Salaries/Wages	0.02	0.00	0.00	14.29
6. Sector Wise Expenditure				
(i) General Sector	3,24,39.35	57,21.07	17.64	19.35
(a) Revenue Sector	3,12,15.57	57,16.93	18.31	20.05
(b) Capital Sector	12,23.78	4.14	0.34	1.53
(ii) Social Sector	4,05,14.97	73,79.70	18.21	13.97
(a) Revenue Sector	3,64,98.64	70,83.98	19.41	15.05
(b) Capital Sector	40,16.33	2,95.72	7.36	3.88
(iii) Economic Sector	2,78,03.62	35,08.24	12.62	9.97
(a) Revenue Sector	1,45,23.20	22,90.75	15.77	10.62
(b) Capital Sector	1,32,80.42	12,17.49	9.17	9.14
(iv) Grants-in-aid-Contributions	5,39.56	37.04	6.86	0.39
7. Loans & Advances disbursed	3,16.28	.00	0.00	0.05
8. Appropriation to Contingency Fund	.00	.00	0.00	0.00
9. Total Expenditure (4+5+7+8)	10,16,13.80	1,66,46.05	16.38	13.78
10. Revenue Surplus(+)/Deficit(-) (1-4)	91,53.83	40,85.26	44.63	29.00
11. Fiscal Surplus(+)/Deficit(-) {1+2(a)+2(b)-9}	-93,82.67	25,68.52	27.38	2.29
12. Primary Surplus(+)/Deficit(-) [{1+2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)} +5 + 7 + 8]	-35,82.83	34,20.10	95.46	8.40

* It excludes 0 monthly Treasury accounts, 81 monthly PWD accounts and 14 monthly Forest accounts.

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	15,13.19	15,13.19	30,85.62	30,85.62
MAY	25,84.15	40,97.34	29,77.98	60,63.60
JUNE	24,39.17	65,36.52	21,45.42	82,09.01
JULY	25,03.01	90,39.53	18,87.90	1,00,96.92
AUGUST			26,18.18	1,27,15.10
SEPTEMBER			22,56.73	1,49,71.83
OCTOBER			22,13.54	1,71,85.38
NOVEMBER			23,81.79	1,95,67.16
DECEMBER			22,57.67	2,18,24.83
JANUARY			22,67.05	2,40,91.88
FEBRUARY			28,53.60	2,69,45.48
MARCH (Pre)			1,11,60.40	3,81,05.89
MARCH (Sup)			1,44.25	3,82,50.13

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	16.13	16.13	65.08	65.08
MAY	2,42.67	2,58.80	10,62.98	11,28.06
JUNE	3,27.39	5,86.19	8,28.23	19,56.29
JULY	2,63.71	8,49.90	78.98	20,35.27
AUGUST			2,24.13	22,59.40
SEPTEMBER			1,02.67	23,62.07
OCTOBER			85.93	24,48.00
NOVEMBER			2,22.71	26,70.71
DECEMBER			1,27.84	27,98.55
JANUARY			83.25	28,81.79
FEBRUARY			5,82.40	34,64.19
MARCH (Pre)			21,75.96	56,40.15
MARCH (Sup)			-1,00.81	55,39.35

Monthly Trend
REVENUE RECEIPTS
(Refer to item 1(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	23,68.84	23,68.84	15,39.60	15,39.60
MAY	20,06.40	43,75.25	6,98.15	22,37.74
JUNE	25,07.48	68,82.73	11,14.88	33,52.62
JULY	24,41.80	93,24.53	10,70.71	44,23.34
AUGUST			10,78.33	55,01.67
SEPTEMBER			29,26.66	84,28.33
OCTOBER			14,87.18	99,15.51
NOVEMBER			21,25.41	1,20,40.92
DECEMBER			20,81.21	1,41,22.13
JANUARY			12,81.01	1,54,03.14
FEBRUARY			19,01.10	1,73,04.25
MARCH (Pre)			34,10.67	2,07,14.92
MARCH (Sup)			-9.31	2,07,05.61

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.20	0.20	0.21	0.21
MAY	0.20	0.40	5.20	5.41
JUNE	-0.01	0.39	0.20	5.61
JULY	0.22	0.61	0.20	5.81
AUGUST			0.30	6.11
SEPTEMBER			0.51	6.62
OCTOBER			0.04	6.67
NOVEMBER			0.22	6.89
DECEMBER			0.04	6.93
JANUARY			0.51	7.44
FEBRUARY			0.28	7.72
MARCH (Pre)			0.26	7.97
MARCH (Sup)			0.00	7.98

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	0.00	0.00	0.00	0.00
AUGUST			0.00	0.00
SEPTEMBER			0.00	0.00
OCTOBER			0.00	0.00
NOVEMBER			0.00	0.00
DECEMBER			0.00	0.00
JANUARY			0.00	0.00
FEBRUARY			0.00	0.00
MARCH (Pre)			0.00	0.00
MARCH (Sup)			0.00	0.00

Monthly Trend
CAPITAL RECEIPTS
(Refer to item 2(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	-9,62.34	-9,62.34	0.00	0.00
MAY	-9,29.93	-18,92.27	-11,82.81	-29,73.68
JUNE	-5,54.47	-24,46.75	-66.93	-30,40.61
JULY	-1,21.77	-25,68.52	23,32.62	-7,07.99
AUGUST			21,34.73	14,26.74
SEPTEMBER			21,63.19	35,89.93
OCTOBER			-4,57.07	31,32.86
NOVEMBER			7,42.05	38,74.91
DECEMBER			10,27.35	49,02.26
JANUARY			32,22.31	99,15.44
FEBRUARY			2,53.16	1,01,68.60
MARCH (Pre)			55,32.38	1,57,00.98
MARCH (Sup)			-8,04.35	1,48,96.63

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	3,20.59	3,20.59	74.93	74.93
MAY	3,82.02	7,02.61	6,53.81	7,28.74
JUNE	12,89.09	19,91.70	3,84.79	11,13.52
JULY	10,95.94	30,87.64	15,32.62	26,46.15
AUGUST			17,01.37	43,47.52
SEPTEMBER			16,38.14	59,85.66
OCTOBER			12,21.71	72,07.37
NOVEMBER			17,08.05	89,15.42
DECEMBER			8,91.68	98,07.11
JANUARY			22,88.50	1,20,95.61
FEBRUARY			20,98.03	1,41,93.64
MARCH (Pre)			88,77.99	2,30,71.63
MARCH (Sup)			2,32.71	2,33,04.34

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	2,21.20	2,21.20	1,89.70	1,89.70
MAY	2,30.84	4,52.05	1,61.37	3,51.08
JUNE	3,47.19	7,99.23	2,77.42	6,28.50
JULY	52.35	8,51.58	2,41.00	8,69.50
AUGUST			4,57.94	13,27.44
SEPTEMBER			3,66.99	16,94.43
OCTOBER			1,95.89	18,90.32
NOVEMBER			1,85.42	20,75.74
DECEMBER			2,28.22	23,03.96
JANUARY			2,97.93	26,01.89
FEBRUARY			24,25.60	50,27.49
MARCH (Pre)			4,30.99	54,58.48
MARCH (Sup)			-10,38.93	44,19.55

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(c) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	18,91.48	18,91.48	17,61.47	17,61.47
MAY	20,34.01	39,25.49	18,47.18	36,08.65
JUNE	20,89.99	60,15.48	19,06.75	55,15.41
JULY	19,54.11	79,69.59	22,22.49	77,37.89
AUGUST			24,05.10	1,01,42.99
SEPTEMBER			29,89.39	1,31,32.38
OCTOBER			10,12.97	1,41,45.35
NOVEMBER			24,46.99	1,65,92.34
DECEMBER			27,36.68	1,93,29.02
JANUARY			15,49.94	2,08,78.96
FEBRUARY			16,08.35	2,24,87.31
MARCH (Pre)			49,42.69	2,74,30.00
MARCH (Sup)			7.04	2,74,37.04

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(d) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	4,97.12	4,97.12	8,72.64	8,72.64
MAY	8,46.17	13,43.29	6,56.98	15,29.61
JUNE	8,07.48	21,50.76	5,21.41	20,51.02
JULY	7,63.93	29,14.69	6,90.60	27,41.62
AUGUST			6,46.87	33,88.49
SEPTEMBER			13,65.63	47,54.12
OCTOBER			73.54	48,27.66
NOVEMBER			5,99.84	54,27.50
DECEMBER			2,04.60	56,32.10
JANUARY			10,41.46	66,73.56
FEBRUARY			3.55	66,77.11
MARCH (Pre)			29,64.50	96,41.61
MARCH (Sup)			0.00	96,41.61

Monthly Trend
REVENUE EXPENDITURE
(Refer to item 4(e) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.00
JULY	3,05.20	3,05.20	93.88	93.88
AUGUST			5,19.81	6,13.69
SEPTEMBER			0.00	6,13.69
OCTOBER			0.00	6,13.69
NOVEMBER			49.33	6,63.01
DECEMBER			68.27	7,31.28
JANUARY			0.00	7,31.28
FEBRUARY			10.27	7,41.56
MARCH (Pre)			2,54.59	9,96.15
MARCH (Sup)			0.00	9,96.15

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(a) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	5.65	5.65	0.95	0.95
MAY	4,10.42	4,16.07	2,42.05	2,43.01
JUNE	1,85.84	6,01.91	9,31.47	11,74.47
JULY	9,15.44	15,17.35	5,89.78	17,64.26
AUGUST			3,24.65	20,88.91
SEPTEMBER			10,89.55	31,78.45
OCTOBER			8,25.35	40,03.80
NOVEMBER			4,82.62	44,86.42
DECEMBER			13,64.62	58,51.04
JANUARY			16,76.38	75,27.42
FEBRUARY			12,34.81	87,62.22
MARCH (Pre)			43,94.37	1,31,56.60
MARCH (Sup)			28.95	1,31,85.55

Monthly Trend
CAPITAL EXPENDITURE
(Refer to item 5(b) of Monthly Accounts at a Glance)
(₹ in crore)

Mont	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.00	0.00
JUNE	0.00	0.00	0.00	0.01
JULY	0.00	0.00	0.00	0.01
AUGUST			0.01	0.01
SEPTEMBER			0.00	0.01
OCTOBER			0.01	0.01
NOVEMBER			0.01	0.01
DECEMBER			0.01	0.01
JANUARY			0.01	0.01
FEBRUARY			0.01	0.01
MARCH (Pre)			0.06	0.01
MARCH (Sup)			0.00	0.01

**Monthly Trend
LOANS AND ADVANCES
DISBURSED**

(Refer to item 7 of Monthly Accounts at a Glance)

Mont	₹ in crore)			
	2020-2021		2019-2020	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY	0.00	0.00	0.15	0.15
JUNE	0.00	0.00	0.00	0.15
JULY	0.00	0.00	0.12	0.27
AUGUST			0.00	0.27
SEPTEMBER			0.12	0.40
OCTOBER			0.21	0.60
NOVEMBER			0.00	0.60
DECEMBER			0.06	0.66
JANUARY			-0.01	0.65
FEBRUARY			0.87	1.53
MARCH (Pre)			3,14.64	3,16.16
MARCH (Sup)			-0.01	3,16.16