

GOVERNMENT OF MIZORAM
Accounts at a Glance (at the end of July, 2025)

Monthly Key Indicators for the month of July 2025

(₹ in crore)

SL. No.	Description	Budget Estimates 2025-26	Actuals up to July, 2025	% of Actuals to Budget	
				Current	Corresponding
				2025-26	period of the previous year
1	REVENUE RECEIPTS	12,947.61	2,645.71	20.43	19.79
	A) Tax Revenue	8,590.49	1,983.14	23.09	24.32
	i) Goods and Services Tax (GST)	1,150.00	856.39	74.47	80.39
	ii) Stamps and Registration Fees	24.15	5.90	24.43	13.47
	iii) Land Revenue	23.00	10.31	44.83	1.64
	iv) Sales Tax	154.00	112.08	72.78	49.5
	v) State Excise	2.30	1.00	43.48	35.5
	vi) Other Taxes and Duties	7,237.04	997.46	13.78	14.37
	B) Non-Tax Revenue	1,138.07	271.27	23.84	24.36
	C) Grants-In-Aid and Contribution	3,219.05	391.30	12.16	9.75
2	CAPITAL RECEIPTS	1,676.65	905.70	54.02	62.69
	a) Recovery of Loans and Advances	24.97	5.85	23.43	22.35
	b) Other Receipts	...	...		...
	c) Borrowings and Other Liabilities	1,651.68	899.85	54.48	68.69
3	TOTAL RECEIPTS [1+2]	14,624.26	3,551.41	24.28	24.14
4	TOTAL EXPENDITURE (a+b)	14,620.51	3,551.41	24.29	24.08
	a) Revenue Expenditure	12,384.70	3,449.21	27.85	28
	b) Capital Expenditure	2,235.81	102.20	4.57	0.37
	c) Expenditure on Interest Payment (Revenue)	793.01	135.04	17.03	19.51
	d) Expenditure on Salaries & Wages (Revenue+Capital)	4,373.79	1,127.22	25.77	28.56
5	Loans and Advances Disbursed	3.75	...	...	106.38
6	Revenue Surplus/Deficit [1-4(a)]	562.91	-803.50	-142.74	0.07
7	Fiscal Surplus(+)/Deficit (-)[1+2 (a)+2 (b)-4-5]	-1,651.68	-899.85	-54.48	63.69