

GOVERNMENT OF MANIPUR
ACCOUNTS AT A GLANCE (At the end of July 2025)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicator for the month of July 2025

₹ in crore)

Sl. No	Description	Budget Estimates 2025-2026	Actual upto July 2025	% of Actual to Budget	
				Current Year	Corresponding Period of the previous year
1	Revenue Receipts	27,230.70	2,759.83	10.13	761.79
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	12,818.70	2,124.13	16.57	429.85
(i)	G.S.T.	1,600.00	399.48	24.97	3.19
(ii)	Stamps and Registration	15.00	2.77	18.47	2.67
(iii)	Land Revenue	7.00	1.64	23.43	0.41
(iv)	Sales Tax	600.00	141.64	23.61	42.15
(v)	State Excise Duties	300.00	7.86	2.62	1.47
(vi)	State's Share of Union Taxes	10,170.02	1,540.69	15.15	383.15
(vii)	Other Taxes and Duties	12.68	30.05	236.99	7.36
	(b) Non-Tax Revenue	400.00	2,124.12	531.03	10.31
	(c) Grants-in-Aid and Contribution	400.00	536.66	134.17	321.63
2	Capitals Receipts	14,012.00	786.43	5.61	181.04
	(a) Recovery of Loans and Advances	2,053.28	0.10	0.00	0.10
	(b) Other Receipts	0.00	0.00	0.00	0.10
	(c) Borrowing and Other Liabilities	2,053.28	593.57	28.91	180.94
3	Total Receipts (1+2)	29,287.78	2,759.83	9.42	942.83
	Revenue Expenditure (a+b+c+d+e)	21,511.62	4,868.91	22.63	942.83
	(a) Expenditure on Revenue Account {(Excluding (b),(c),(d) & (e))	16,401.10	7,886.42	48.08	931.43
	(b) Expenditure on Interest payments	1,208.58	377.79	31.26	24.36
	(c) Expenditure on Salaries/Wages	331.06	1,872.15	565.50	4777.24
	(d) Expenditure on Pension	3,522.00	1,396.12	39.64	16.08
	(e) Expenditure on Subsidy	48.87	108.30	221.61	0.00
5	CAPITAL EXPENDITURE (a+b)	7,773.36	786.43	10.12	477.24
	(a) Expenditure on Capital Account (Excluding) (b)	7,773.36	786.43	10.12	477.24
	(b) Expenditure on Salaries/Wages	0.00
6	SECTOR WISE EXPENDITURE	29,243.91	4,854.16	16.60	14.21
(i)	GENERAL SECTOR	8,798.85	2,906.40	33.03	11.16
	(a) Revenue	8,297.19	2,879.73	34.71	11.16
	(b) Capital	501.66	26.67	5.32	0.00
(ii)	SOCIAL SECTOR	9,520.99	1,467.72	15.42	1.97
	(a) Revenue	7,420.52	1,317.73	17.76	1.82
	(b) Capital	2,100.47	149.99	7.14	0.15
(iii)	ECONOMIC SECTOR	10,254.89	480.04	4.68	1.08
	(i) Revenue	5,083.66	480.04	9.44	0.46
	(ii) Capital	5,171.23	0.00	0.00	0.62
(iv)	Grants-in-aid-Contributions	710.24	455.05	64.07	6.63
7	TOTAL EXPENDITURE: (4+5)	29,287.80	5,655.34	19.31	27.91
8	Loans and Advances disbursed	2.80	0.00	0.00	0.00
9	Revenue Surplus(+)/Deficit(-)(1-4)	5,719.08	1,645.28	28.77	5.42
10	Fiscal/Surplus/Deficit 1+2(a)+2(b)-(7)	-2,053.28	-2,895.13	141.00	13.20
11	Primary Deficit(-)/Surplus(+)[{1+2(a)+2(b)}]- [4(a)+(c)+(d)+(e)+5+8]	-844.69	5,808.66	-687.67	1.05

Sd/-

Sr.Account Officer/Book

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 1(a) Monthly Accounts at
Glance)****(` in Crores)**

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	70.01	70.01	6.49	6.49
May	1,25.44	1,95.44	7.99	14.48
June	96.72	2,74.36	9.54	24.02
July	24,21.54	21,24.13	25,25.98	25,50.00
August			8,82.75	34,32.75
September			7.26	34,40.01
October			6,78.85	41,18.86
November			45.83	41,64.69
December			26,67.86	68,32.55
January			32.11	68,64.66
February			23,41.41	92,06.07
March			8,75.21	1,00,81.28
March (Suppl)			7,44.60	1,08,25.88

Sd/-**Sr. Accounts Officer/Book**

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 1(b) Monthly Accounts at
Glance)

(` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	34.93	34.93	6.21	6.21
May	11.20	46.13	9.14	15.35
June	17.80	63.93	3.89	19.24
July	35.11	99.04	5.25	24.50
August			37.53	62.03
September			6.20	68.23
October			28.49	96.71
November			8.65	1,05.36
December			26.65	1,32.01
January			24.88	1,56.89
February			32.74	1,89.63
March			63.15	2,52.78
March (Suppl)			2,23.73	4,76.52

Sd/-

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive figure)
REVENUE RECEIPTS
(Refer to Item No. 1(c) Monthly Accounts at
Glance)

(` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	5,36.66	5,36.66	10,48.55	10,48.55
August			5,72.72	16,21.27
September			.00	16,21.27
October			3,09.55	19,30.82
November			.00	19,30.82
December			10,71.61	30,02.43
January			4,35.67	34,38.09
February			6,26.24	40,64.33
March			7,97.06	48,61.40
March (Suppl)			6,31.81	54,93.21

Sd/-
Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(a) Monthly Accounts at
Glance)****(` in Crores)**

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.09	.09	.08	.08
May	.10	.19	.10	.18
June	.09	.28	.10	.28
July	.10	.38	.09	.37
August			.09	.46
September			.09	.55
October			.18	.73
November			.01	.74
December			.09	.83
January			.09	.92
February			.09	1.01
March			.09	1.11
March (Suppl)			.00	1.11

Sd/-**Sr. Accounts Officer/Book**

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS

(Refer to Item No. 2(b) Monthly Accounts at
Glance)

(` in Crores)

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.00	.00
December			.00	.00
January			.00	.00
February			.00	.00
March			.00	.00
March (Suppl)			.00	.00

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive figure)

REVENUE RECEIPTS**(Refer to Item No. 2(c) Monthly Accounts at
Glance)****(` in Crores)**

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	9,75.90	9,75.90	6,16.58	6,16.58
May	16,36.43	26,12.33	10,70.77	16,87.36
June	14,75.76	40,88.09	15,68.88	32,56.24
July	- 11,81.37	29,06.72	- 18,95.45	13,60.79
August			- 2,11.75	11,49.03
September			10,53.11	22,02.16
October			11,26.83	33,28.99
November			6,10.46	39,39.44
December			- 21,72.69	17,66.75
January			15,02.85	32,69.60
February			- 16,44.90	16,24.69
March			12,43.27	28,67.96
March (Suppl)			- 3,16.87	17,79.41

Sd/-**Sr. Accounts Officer/Book**

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,14.21	1,14.21	86.33	86.33
May	4,30.39	5,44.58	2,46.18	3,32.51
June	3,56.06	9,00.64	4,01.03	7,33.54
July	2,13.90	11,14.55	4,40.53	11,74.07
August			3,66.57	15,40.64
September			2,34.46	17,75.10
October			4,66.57	22,41.69
November			4,46.84	26,88.52
December			4,57.56	31,46.08
January			4,54.25	36,00.34
February			2,75.99	38,76.33
March			12,07.32	50,83.64
March (Suppl)			- 96.07	49,87.58

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	75.85	75.85	.00	.00
May	56.80	1,32.66	1.35	1.35
June	96.44	2,29.10	14.29	15.64
July	1,48.69	3,77.79	74.98	90.62
August			50.91	1,41.53
September			2.53	1,44.06
October			74.80	2,18.86
November			77.86	2,96.72
December			1,08.13	4,04.85
January			86.33	4,91.17
February			75.39	5,66.57
March			1,40.47	7,07.04
March (Suppl)			3,15.19	10,22.23

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,86.95	3,86.95	3,33.85	3,33.85
May	4,75.33	8,62.28	5,09.08	8,42.93
June	4,70.54	13,32.82	4,54.97	12,97.90
July	5,39.34	18,72.15	4,72.08	17,69.98
August			4,83.49	22,53.47
September			4,84.44	27,37.91
October			9,57.91	36,95.81
November			- 38.17	36,57.65
December			4,58.62	41,16.27
January			4,95.05	46,11.32
February			4,49.16	50,60.48
March			6,39.60	57,00.08
March (Suppl)			2,13.74	59,13.81

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	3,00.80	3,00.80	1,60.32	1,60.32
May	4,05.81	7,06.61	2,26.01	3,86.33
June	3,84.02	10,90.63	2,74.62	6,60.95
July	3,05.49	13,96.12	4,89.52	11,50.47
August			2,17.24	13,67.71
September			2,14.69	15,82.39
October			4,50.56	20,32.95
November			27.66	20,60.61
December			2,81.32	23,41.93
January			3,63.10	27,05.03
February			3,63.57	30,68.59
March			3,44.22	34,12.82
March (Suppl)			7.20	34,20.02

Sd/-

Sr. Accounts Officer/Book

Monthly Trend

Format of the Progressive Figures

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	26.59	26.59	48.87	48.87
May	26.59	53.18	25.96	74.83
June	26.59	79.77	51.92	1,26.75
July	28.53	1,08.30	.00	1,26.75
August			26.27	1,53.02
September			26.27	1,79.30
October			51.48	2,30.77
November			50.41	2,81.18
December			20.76	3,01.94
January			8.06	3,10.00
February			.00	3,10.00
March			29.20	3,39.20
March (Suppl)			.00	3,39.20

Sd/-

Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	1,67.97	1,67.97	.00	.00
May	3,75.21	5,43.18	79.41	79.41
June	2,38.94	7,82.12	3,85.58	4,65.00
July	4.31	7,86.43	2,07.32	6,72.32
August			1,36.85	8,09.17
September			1,04.04	9,13.21
October			1,42.52	10,55.73
November			1,00.35	11,56.08
December			2,67.13	11,56.08
January			5,88.75	14,23.21
February			1,63.37	21,75.32
March			5,20.50	26,95.82
March (Suppl)			8.35	27,04.17

Sd/-
Sr. Accounts Officer/Book

Monthly Trend
(Format of the Progressive Figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August			.00	.00
September			.24	.24
October			.05	.29
November			.00	.29
December			.00	.29
January			.05	.29
February			.10	.45
March			.16	.61
March (Suppl)			.00	.61

Sd/-
Sr. Accounts Officer/Book

Monthly Trend

(Format of the Progressive Figures)

LOANS AND ADVANCES DISBURSED

(Refer to Itme No. 8 of Monthly Accounts at Glance)

[` in Crores]

Month	2025-2026		2024-2025	
	Monthly	Progressive	Monthly	Progressive
April	.00	.00	.00	.00
May	.00	.00	.00	.00
June	.00	.00	.00	.00
July	.00	.00	.00	.00
August			.00	.00
September			.00	.00
October			.00	.00
November			.00	.00
December			.25	.25
January			.00	.25
February			.00	.25
March			.30	.55
March (Suppl)			.00	.55

Sd/-

Sr. Accounts Officer/Book