

**GOVERNMENT OF GUJARAT**  
**ACCOUNTS AT A GLANCE (At the end of July 2024)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key indicator for the month of July 2024**

(₹ in crores)

Sl. No.	Description	Budget Estimates 2024-25	Actuals upto July 2024	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>2,29,653.17</b>	<b>67,931.08</b>	<b>29.58</b>	<b>34.94</b>
	<b>(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)</b>	<b>1,91,195.00</b>	<b>59,548.04</b>	<b>31.15</b>	<b>31.25</b>
(i)	State Goods & Service Tax (SGST)	74,596.76	21,423.59	28.72	30.06
(ii)	Stamps and Registration	16,000.00	5,712.75	35.70	40.67
(iii)	Land Revenue	5,510.00	1,855.45	33.67	120.77
(iv)	Sales Tax	33,900.00	11,624.11	34.29	28.20
(v)	State Excise Duties	155.00	60.43	38.99	41.04
(vi)	State's Share of Union Taxes*	42,245.00	12,751.45	30.18	30.30
(vii)	Other Taxes and Duties	18,788.24	6,120.26	32.57	21.76
	<b>(b) Non –Tax Revenue</b>	<b>19,675.28</b>	<b>6,282.87</b>	<b>31.93</b>	<b>32.92</b>
	<b>(c) Grants –in-Aid and Contribution</b>	<b>18,782.89</b>	<b>2,100.17</b>	<b>11.18</b>	<b>76.56</b>
<b>2</b>	<b>Capital Receipts</b>	<b>69,709.03</b>			
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	292.12	142.31	48.72	59.01
	(b) Other Receipts	17,500.00	0.00	-	-
	(c) Borrowings and Other Liabilities (Net)	51,916.91	2,457.36	4.73	-16.62
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>2,99,362.20</b>	<b>70,530.75</b>	<b>23.56</b>	<b>24.12</b>
<b>4</b>	<b>Revenue Expenditure (a+b+c+d+e)</b>	<b>2,19,831.89</b>	<b>57,207.96</b>	<b>26.02</b>	<b>24.15</b>
	(a) Expenditure on Revenue Account {excluding (b), (c), (d) & (e)}	1,15,073.85	30,102.66	26.16	26.81
	(b) Expenditure on Interest Payments	29,953.56	8,128.80	27.14	26.13
	(c) Expenditure on Salaries/Wages	26,163.12	5,805.13	22.19	20.93
	(d) Expenditure on Pension	16,582.27	5,612.65	33.85	29.82
	(e) Expenditure on Subsidy	32,059.09	7,558.71	23.58	13.20
<b>5</b>	<b>Capital Expenditure (a+b)</b>	<b>75,688.53</b>	<b>12,249.07</b>	<b>16.18</b>	<b>23.99</b>
	(a) Expenditure on Capital Account {excluding (b)}	75,500.05	12,215.44	16.18	23.99
	(b) Expenditure on Salaries/Wages	188.48	33.63	17.84	23.05
<b>6</b>	<b>Sector Wise Expenditure</b>				
(i)	<b>General Sector</b>	<b>82,649.59</b>	<b>21,656.22</b>	<b>26.20</b>	<b>25.20</b>
	(a) Revenue	80,592.91	21,511.12	26.69	25.54
	(b) Capital	2,056.68	145.10	7.06	8.26
(ii)	<b>Social Sector</b>	<b>1,15,089.84</b>	<b>30,000.35</b>	<b>26.07</b>	<b>29.30</b>
	(a) Revenue	87,508.35	23,589.39	26.96	28.69
	(b) Capital	27,581.49	6,410.96	23.24	31.10
(iii)	<b>Economic Sector</b>	<b>97,113.03</b>	<b>17,794.85</b>	<b>18.32</b>	<b>17.40</b>
	(a) Revenue	51,062.67	12,101.84	23.70	14.82
	(b) Capital	46,050.36	5,693.01	12.36	20.26
(iv)	<b>Grants –in-aid-Contributions</b>	<b>667.96</b>	<b>5.60</b>	<b>0.84</b>	<b>19.59</b>
<b>7</b>	<b>Total Expenditure (4+ 5)</b>	<b>2,95,520.42</b>	<b>69,457.03</b>	<b>23.50</b>	<b>24.10</b>
<b>8</b>	<b>Loans and Advances Disbursed</b>	<b>3,841.78</b>	<b>1,073.72</b>	<b>27.95</b>	<b>26.21</b>
<b>9</b>	<b>Revenue Surplus (+)/Deficit (-) (1 - 4)</b>	<b>9,821.28</b>	<b>10,723.12</b>	<b>109.18</b>	<b>272.15</b>
<b>10</b>	<b>Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b)}] - [(7+8)]</b>	<b>-51,916.91</b>	<b>-2,457.36</b>	<b>4.73</b>	<b>-16.62</b>
<b>11</b>	<b>Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]</b>	<b>-21,963.35</b>	<b>5,671.44</b>	<b>-25.82</b>	<b>-91.63</b>

\* Including State's share of receipts against CGST (0005)



19	Gujarat Scheduled Castes Economic Development Corporation Limited	11330	0	0	0	0	0	0	11330
20	Gujarat Minority Development Finance Corporation	3622	0	0	0	0	0	0	3622
21	Gujarat Gopalak Development Corporation	4000	0	0	0	0	0	0	4000
22	Gujarat Safai Kamdar Nigam Limited	1500	0	0	0	0	0	0	1500
23	Gujarat Thakor and Koli Vikas Nigam Limited	3800	0	0	0	0	0	0	3800
24	Gujarat Backward Class Board	4172	0	0	0	0	0	0	4172
25	Gujarat Nomadic & Denotified Tribes Development Corporation	1000	0	0	0	0	0	0	1000
26	Ahmedabad Urban Development Authority	4569	0	0	0	0	0	0	4569
27	Vadodara Urban Development Authority	848	0	0	0	0	0	0	848
28	Surat Urban Development Authority	478	0	0	0	0	0	0	478
29	Jamnagar Urban Development Authority	176	0	0	0	0	0	0	176
30	Housing and Development Corporation	27252	0	0	0	0	0	0	27252
31	Gujarat Women Development Corporation	100	0	0	0	0	0	0	100
32	Gujarat Landless Labourers and Halpati Housing Board	15	0	0	0	0	0	0	15
33	Scheduled Banks	92	0	0	0	0	0	0	92
34	Various Borrowers	40	0	0	0	0	0	0	40
35	Scheduled Banks /Nationalized Bank	122	0	0	0	0	0	0	122
36	Industrial units affected by earthquake at Bharuch	3	0	0	0	0	0	0	3
37	Units affected by floods	300	0	0	0	0	0	0	300
38	Gujarat Tribal Development Corporation	15000	0	0	0	0	0	0	15000

39	Gujarat State Handicapped Finance & Development Corporation (GSHFDC)	2000	0	0	0	0	0	0	2000
<b>Total</b>		<b>146321.35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146321.35</b>

\* Source: Finance Department

**(B) Information on Borrowing from Public Account for the Month of Aug-2024**

Sl. No.	Major Head/Heads	Opening Balance as on 31 March 2024	Addition during the Month of April 2024 to Mar 2025	Disbursements during the Month of April 2024 to March 2025	Addition during the Month of Aug- 2024	Disbursements during the Month of Aug- 2024	Closing Balance as on 30 April - 2024	Amount borrowed from Public Acct on Aug- 2024
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**Information awaited from Finance Department**

**Monthly Trend**  
(Format of the Progressive Figures)

**REVENUE RECEIPTS**

**Tax Revenue**

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	15,147.13	15,147.13	16,146.91	16,146.91
May	13,423.10	28,570.23	11,764.34	27,911.26
June	16,272.92	44,843.15	13,869.19	41,780.45
July	14,704.89	59,548.04	12,715.44	54,495.89
August			12,568.72	67,064.61
September			11,374.77	78,439.38
October			16,718.57	95,157.95
November			12,994.10	1,08,152.05
December			15,156.00	1,23,308.05
January			12,113.40	1,35,421.45
February			19,256.65	1,54,678.10
March (Preliminary)			18,828.51	1,73,506.61
March (Supplementary)				

**Monthly Trend**

(Format of the Progressive Figures)

**REVENUE RECEIPTS**

**Non-Tax Revenue**

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,423.97	1,423.97	1,993.43	1,993.43
May	1,960.87	3,384.84	1,149.30	3,142.73
June	1,451.20	4,836.04	1,000.97	4,143.70
July	1,446.83	6,282.87	1,456.88	5,600.57
August			2,606.11	8,206.68
September			3,125.81	11,332.48
October			1,754.67	13,087.16
November			1,559.56	14,646.71
December			2,411.31	17,058.01
January			1,839.17	18,897.17
February			1,847.84	20,745.00
March (Preliminary)			3,929.22	24,674.21
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
**Grants-in-Aid and Contributions**  
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	455.31	455.31	114.20	114.20
May	961.91	1417.22	844.46	958.66
June	521.57	1,938.79	1,126.92	2,085.58
July	161.38	2,100.17	10,386.84	12,472.42
August			898.98	13,371.40
September			2,605.29	15,976.69
October			336.65	16,313.33
November			268.68	16,582.02
December			704.01	17,286.04
January			1,170.55	18,456.60
February			1,496.08	19,952.69
March (Preliminary)			5,604.30	25,557.00
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
**Recovery of Loans and Advances**  
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	7.13	7.13	7.35	7.35
May	8.70	15.83	10.30	17.65
June	51.82	67.65	22.35	40.00
July	74.66	142.31	36.64	76.65
August			98.26	174.90
September			12.07	186.97
October			7.65	194.62
November			7.38	202.00
December			188.94	390.94
January			52.09	443.03
February			33.02	476.05
March (Preliminary)			911.34	1,387.39
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Other Receipts**

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August			0.00	0.00
September			269.83	269.83
October			0.00	269.83
November			0.00	269.83
December			-269.83	0.00
January			0.00	0.00
February			0.00	0.00
March (Preliminary)			0.00	0.00
March (Supplementary)				

**Monthly Trend**

(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

**Borrowings and Other Liabilities**

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	-4,173.24	-4,173.24	-4,214.08	-4,214.08
May	968.44	-3,204.80	399.22	-3,814.86
June	250.36	-2,954.44	631.41	-3,183.45
July	5,411.80	2,457.36	-4,284.33	-7,467.78
August			-61.34	-7,529.12
September			-1,438.76	-8,967.88
October			7,863.84	-1,104.04
November			3,253.27	2,149.23
December			82.92	2,232.15
January			6,535.62	8,767.77
February			-2,009.94	6,757.83
March (Preliminary)			16,992.43	23,750.26
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Revenue Account {excluding (b), (c), (d), (e)}**  
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	8,325.79	8,325.79	7,258.37	7,258.37
May	5,827.72	14,153.51	6,027.19	13,285.56
June	6,268.03	20,421.54	4,785.21	18,070.77
July	9,681.12	30,102.66	8,141.49	26,212.26
August			7,154.64	33,366.90
September			7,940.31	41,307.21
October			10,494.68	51,801.89
November			7,005.90	58,807.79
December			6,203.58	65,011.37
January			8,512.24	73,523.61
February			10,734.57	84,258.18
March (Preliminary)			19,372.48	1,03,630.66
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Interest Payments**  
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	103.74	103.74	1,664.12	1,664.12
May	1,487.15	1,590.89	1,522.87	3,186.99
June	4,059.87	5,650.76	2,110.77	5,297.76
July	2,478.04	8,128.80	2,179.50	7,477.26
August			2,271.06	9,748.32
September			2,845.46	12,593.78
October			1,779.02	14,372.80
November			1,614.34	15,987.14
December			2,115.23	18,102.37
January			2,317.22	20,419.59
February			2,174.99	22,594.58
March (Preliminary)			3,594.87	26,189.45
March (Supplementary)				



**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Salaries/Wages**  
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,534.72	1,534.72	1,186.82	1,186.82
May	1,468.48	3,003.20	1,316.26	2,503.08
June	1,414.07	4,417.27	1,256.18	3,759.26
July	1,387.86	5,805.13	1,440.23	5,199.49
August			1,344.72	6,544.21
September			1,416.85	7,961.06
October			1,385.12	9,346.18
November			1,514.64	10,860.82
December			1,344.80	12,205.62
January			1,392.34	13,597.96
February			1,383.24	14,981.20
March (Preliminary)			1,592.81	16,574.01
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Pension**  
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,388.53	1,388.53	1,112.41	1,112.41
May	1,356.40	2,744.93	1,177.24	2,289.65
June	1,407.97	4,152.90	1,237.60	3,527.25
July	1,459.75	5,612.65	1,532.28	5,059.53
August			1,328.85	6,388.38
September			1,375.35	7,763.73
October			1,235.02	8,998.75
November			1,430.64	10,429.39
December			1,267.64	11,697.03
January			1,286.66	12,983.69
February			1,227.75	14,211.44
March (Preliminary)			1,203.37	15,414.81
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE EXPENDITURE**  
**Expenditure on Subsidy**  
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	296.86	296.86	296.57	296.57
May	3,631.81	3,928.67	1,006.02	1,302.59
June	730.83	4,659.50	728.33	2,030.92
July	2,899.21	7,558.71	1,991.48	4,022.40
August			1,543.45	5,565.85
September			376.05	5,941.90
October			8,268.81	14,210.71
November			2,872.54	17,083.25
December			2,368.68	19,451.93
January			2,115.35	21,567.28
February			948.80	22,516.08
March (Preliminary)			5,340.31	27,856.39
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
**Expenditure on Capital Account {excluding (b)}**  
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	1,026.79	1,026.79	2,434.57	2,434.57
May	3,180.06	4,206.85	3,098.10	5,532.67
June	4,637.73	8,844.58	6,333.28	11,865.95
July	3,370.86	12,215.44	4,905.70	16,771.65
August			2,268.40	19,040.05
September			1,673.77	20,713.82
October			3,453.97	24,167.79
November			3,485.91	27,653.70
December			4,802.93	32,456.63
January			5,470.91	37,927.54
February			3,995.10	41,922.64
March (Preliminary)			14,487.14	56,409.78
March (Supplementary)				

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL EXPENDITURE**  
**Expenditure on Salaries/Wages**  
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	8.52	8.52	8.45	8.45
May	9.48	18.00	10.73	19.18
June	8.20	26.20	10.85	30.03
July	7.43	33.63	12.76	42.79
August			12.28	55.07
September			12.13	67.20
October			11.09	78.29
November			11.75	90.04
December			8.74	98.78
January			12.91	111.69
February			9.80	121.49
March (Preliminary)			12.27	133.76
March (Supplementary)			-3.55	130.21

**Monthly Trend**  
(Format of the Progressive Figures)  
**LOANS AND ADVANCES DISBURSED**  
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2024-2025		2023-2024	
	Monthly	Progressive	Monthly	Progressive
April	175.35	175.35	86.50	86.50
May	361.92	537.27	9.21	95.71
June	30.18	567.45	188.63	284.34
July	506.27	1073.72	108.03	392.36
August			187.32	579.68
September			309.10	888.78
October			53.66	942.45
November			147.27	1,089.71
December			161.75	1,251.45
January			603.23	1,854.67
February			149.42	2,004.08
March (Preliminary)			662.54	2,666.61
March (Supplementary)				