

GOVERNMENT OF MIZORAM

Accounts at a Glance (at the end of July, 2024)

(UNAUDITED PROVISIONAL FIGURES)

Monthly Key Indicators for the month of July, 2024

(₹ in crores)

SL. No.	Description	Budget Estimates 2024-25	Actuals u to July 2024	% of Actuals to Budget Estimates	
				Current 2024-25	Corresponding period of the previous year 2023-24
1	REVENUE RECEIPTS	12,386.49	2,451.27	19.79	3.10
	A) Tax Revenue	7,411.35	1,802.30	24.32	1.33
	i) Goods and Services Tax (GST)	1,045.00	840.10	80.39	...
	ii) Stamps and Registration Fees	30.00	4.04	13.47	16.10
	iii) Land Revenue	22.00	0.36	1.64	2.57
	iv) Sales Tax	140.00	69.30	49.50	48.44
	v) State Excise	2.00	0.71	35.50	38.34
	vi) Other Taxes Duties	6,176.35	887.79	14.37	0.44

	A) Non- Tax Revenue	1, 122. 39	273. 36	24. 36	30. 54
	B) Grants - In- Aid and Contributions	3, 852. 75	375. 62	9. 75	0. 01
2	CAPITAL RECEIPTS	1, 399. 30	877. 27	62. 69	207. 20
	a) Recovery of Loans and Advances	33. 60	7. 51	22. 35	31. 85
	b) Other Receipts
	c) Borrowings and Other Liabilities	1, 365. 70	869. 76	68. 69	211. 99
3	TOTAL RECEIPTS [1+2]	13, 785. 79	3, 328. 54	24. 14	23. 59
4	TOTAL EXPENDITURE (a+b)	13, 775. 29	3, 317. 37	24. 08	23. 59
	a) Revenue Expenditure	11, 821. 54	3, 310. 22	28. 00	26. 84
	b) Capital Expenditure	1, 953. 75	7. 15	0. 37	2. 38
	c) Expenditure on Interest Payments (Revenue)	604. 74	118. 00	19. 51	1. 83

	d)Expenditure on Salaries & Wages (Revenue+Capital)	3,981.33	1,136.90	28.56	31.37
5	Loans and Advances Disbursed	10.50	11.17	106.38	(-) 1.
6	Revenue Surplus/ Deficit 4(a)	564.9	(-) 858.	0.07	(-) 625.
7	Fiscal Surplus (+)/ Defi)[1+2 (a)+2 (b)	(-) 1,365.70	(-) 869.76	63.69	211.99