

GOVERNMENT OF ARUNACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of January, 2025)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of January, 2025

(₹ in crore)

Sl. No.	Description	Budget Estimates 2025-26	Actuals upto January, 2025	% of Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	34,544.06	26,321.26	76.20	78.07
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	28,387.99	22,653.67	79.80	86.81
	(i) GST	667.58	1,683.38	252.16	229.01
	(ii) Stamps and Registration	18.39	34.23	186.13	149.53
	(iii) Land Revenue	31.56	38.26	121.23	23.42
	(iv) Sales Tax	672.85	473.30	70.34	101.43
	(v) State Excise Duties	406.06	307.06	75.62	112.77
	(vi) State's Share of Union Taxes	26,504.03	20,025.72	75.56	82.14
	(vii) Other Taxes and Duties	87.52	91.72	104.80	138.59
	(b) Non -Tax Revenue	1,212.07	1,480.07	122.11	88.39
	(c) Grants -in-Aid and Contribution	4,944.00	2,187.52	44.25	39.61
2	Capital Receipts	4,264.66	-7,967.32	-186.82	-254.24
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	10.00	2.88	28.80	37.60
	(b) Other Receipts				
	(c) Borrowings and Other Liabilities (Net)	4,254.66	-7,970.20	-187.33	-255.22
3	Total Receipts (1+2)	38,808.72	18,353.94	47.29	48.95
4	Revenue Expenditure (a+b+c+d+e)	29,963.33	15,937.00	53.19	57.05
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	26,174.21	6,255.19	23.90	25.38
	(b) Expenditure on Interest Payments	994.31	704.13	70.82	78.79
	(c) Expenditure on Salaries/Wages	9,703.25	6,996.72	72.11	90.06
	(d) Expenditure on Pension	2,794.81	1,980.96	70.88	80.22
	(e) Expenditure on Subsidy	..			
5	Capital Expenditure (a+b)	8,842.37	2,415.58	27.32	23.75
	(a) Expenditure on Capital Account {(excluding (b)}	8,842.37	2,415.58	27.32	23.75
	(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6	Sector Wise Expenditure				
	(i) General Sector				
	(a) Revenue	10,143.78	5,065.32	49.94	60.70
	(b) Capital	4,075.83	390.32	9.58	13.79
	(ii) Social Sector				
	(a) Revenue	7,791.91	5,340.88	68.54	61.17
	(b) Capital	1,294.56	175.93	13.59	8.35
	(iii) Economic Sector				
	(a) Revenue	12,027.64	5,530.80	45.98	51.07
	(b) Capital	3,471.98	1,849.32	53.26	36.00
	(iv) Grants -in-aid-Contributions				
7	Total Expenditure (4+ 5)	38,805.70	18,352.58	47.29	48.95
8	Loans and Advances Disbursed	3.02	1.36	45.03	19.87
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	4,580.73	10,384.26	226.69	180.22
10	Fiscal /Surplus(+)/Deficit (-) [[1 + 2(a) +2(b)] - [(7+8)]]	-4,254.66	7,970.20	-187.33	-255.22
11	Primary Deficit (-)/Surplus (+) [[{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]]	-3,260.35	8,674.33	-266.06	-412.06

Monthly Trends
(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2025-26		2024-25	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,956.82	1,956.82	1,670.81	1,670.81
MAY	1,956.64	3,913.46	1,613.54	3,284.35
JUNE	3,452.98	7,366.44	2,836.94	6,121.29
JULY	2,629.62	9,996.06	2,068.62	8,189.92
AUGUST	2,226.72	12,222.78	1,881.94	10,071.86
SEPTEMBER	2,227.60	14,450.38	2,417.23	12,489.08
OCTOBER	4,454.54	18,904.92	3,588.71	16,077.79
NOVEMBER	2,596.58	21,501.50	1,945.62	18,023.41
DECEMBER	2,292.91	23,794.41	2,237.35	20,260.77
JANUARY	2,526.84	26,321.25	4,148.31	24,409.07
FEBRUARY			2,290.41	26,699.49
MARCH(P)			3,807.74	30,507.23
MARCH(S)			-38.04	30,469.18

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2025-26		2024-25	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	1,277.37	1,277.37	1,078.89	1,078.89
MAY	1,107.15	2,384.52	1,011.38	2,090.26
JUNE	1,603.75	3,988.87	1,656.75	3,747.02
JULY	1,664.14	5,652.41	1,230.73	4,977.74
AUGUST	1,555.00	7,207.41	1,537.05	6,514.80
SEPTEMBER	1,635.40	8,842.81	1,334.77	7,849.57
OCTOBER	1,654.96	10,497.76	1,565.89	9,415.46
NOVEMBER	2,051.35	12,549.12	1,551.75	10,967.21
DECEMBER	1,911.25	14,460.37	2,251.64	13,218.85
JANUARY	1,476.63	15,937.00	1,574.64	14,793.49
FEBRUARY			1,832.69	16,626.18
MARCH(P)			5,699.95	22,326.13
MARCH(S)			-520.28	21,805.85

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

CAPITAL EXPENDITURE

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2025-26		2024-25	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.66	0.66	44.92	44.92
MAY	0.05	0.70	0.29	45.21
JUNE	6.93	7.64	5.18	50.39
JULY	92.26	99.90	1.93	52.33
AUGUST	94.44	191.34	0.93	53.25
SEPTEMBER	487.54	678.88	60.98	114.24
OCTOBER	297.68	976.57	368.86	483.09
NOVEMBER	429.45	1,406.02	478.71	961.80
DECEMBER	394.00	1,800.02	385.40	1,347.20
JANUARY	615.56	2,415.58	632.60	1,979.80
FEBRUARY			1,264.40	3,244.21
MARCH(P)			7,203.77	10,447.98
MARCH(S)			-284.90	10,163.08

Government of Arunachal Pradesh

Monthly Trends

(Format of the progressive figures)

LOANS AND ADVANCES DISBURSED

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Monthly	2025-26		2024-25	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	0.01	0.01	0.00	0.00
MAY	0.07	0.08	0.00	0.00
JUNE	0.01	0.09	0.00	0.00
JULY	0.00	0.09	0.00	0.00
AUGUST	0.00	0.09	0.00	0.00
SEPTEMBER	0.00	0.09	0.00	0.00
OCTOBER	0.00	0.09	0.00	0.00
NOVEMBER	0.30	0.39	0.10	0.10
DECEMBER	0.61	1.01	0.34	0.44
JANUARY	0.35	1.36	0.16	0.60
FEBRUARY			1.08	1.68
MARCH(P)			1.41	3.09
MARCH(S)			0.00	3.09

GOVERNMENT OF ARUNACHAL PRADESH
ACCOUNTS AT A GLANCE (At the end of June, 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of July, 2018

Sl. No.	Description	Budget Estimates 2018-19	Actuals upto July, 2018	% of Actual to Budget Es
				Current
1	Revenue Receipts	17553.57	1101.54	6.28
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	11898.47	244.67	2.06
(i)	GST	2530.1	0.00	0.00
(ii)	Stamps and Registration	5.58	2.9	51.97
(iii)	Land Revenue	7.08	6.41	90.54
(iv)	Sales Tax	295.21	91.82	31.10
(v)	State Excise Duties	119.05	34.46	28.95
(vi)	State's Share of Union Taxes	7033.28	0.00	0.00
(vii)	Other Taxes and Duties	1908.17	109.08	5.72
	(b) Non –Tax Revenue	800.00	139.73	17.47
	(c) Grants –in-Aid and Contribution	4855.10	717.14	14.77
2	Capital Receipts	-520.33	-1842.46	354.09
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	36.74	1.58	4.30
	(b) Other Receipts			
	(c) Borrowings and Other Liabilities (Net)	-557.07	-1844.04	331.02
3	Total Receipts (1+2)	17033.24	-740.92	-4.35
4	Revenue Expenditure (a+b+c+d+e)	10255.66	2929.49	28.56
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	9436.29		0.00
	(b) Expenditure on Interest Payments	791.90	81.04	10.23
	(c) Expenditure on Salaries/Wages	*		
	(d) Expenditure on Pension	766.53	229.22	29.90
	(e) Expenditure on Subsidy	*		
5	Capital Expenditure (a+b)	7877.86	17.65	0.22
	(a) Expenditure on Capital Account {(excluding (b)}			
	(b) Expenditure on Salaries/Wages	*		
6	Sector Wise Expenditure			
(i)	General Sector			
	(a) Revenue	33699.22	804.96	2.39
	(b) Capital	1173.5	0.22	0.02
(ii)	Social Sector			
	(a) Revenue	4385.07	817.99	18.65
	(b) Capital	1283.06	0.00	0.00
(iii)	Economic Sector			
	(a) Revenue	3677.05	804.96	21.89

	(b) Capital	2543.37	24.05	0.95
(iv)	Grants –in-aid-Contributions			
7	Total Expenditure (4+ 5)	18133.52	2947.14	16.25
8	Loans and Advances Disbursed	13.86	0.02	0.14
9	Revenue Surplus (+)/Deficit (-) (1 - 4)			
10	Fiscal /Surplus(+)/Deficit (-) [[1 + 2(a) +2(b)] - [(7+8)]	-557.07	-1844.04	331.02
11	Primary Deficit (-)/Surplus (+) [[1 +2(a)+2(b)] - [[4(a)+(c)+(d)+(e)]+ 5 + 8]	234.83	-1763.00	-750.76

15.31
61.75
153.13
235.27